

**State of Nebraska**  
**General Fund Agency Operations/Aid/Construction Summary, 2013 - 2015 Biennium**  
Governor's Recommendations

Agy#	Agency Name	Type	FY2012-13 Base Appropriation	FY2013-14 Annual \$ Chg	FY2013-14 Annual % Chg	FY2013-14 Recommendation	FY2014-15 Annual \$ Chg	FY2-014-15 Annual % Chg	FY2014-15 Recommendation	FY2014-15 \$ Chg v. FY2012-13
003	Legislative Council									
		Agency Operations	18,070,091	286,993	1.59%	18,357,084	293,499	1.60%	18,650,583	580,492
	<b>Legislative Council Total</b>		<b>18,070,091</b>	<b>286,993</b>	<b>1.59%</b>	<b>18,357,084</b>	<b>293,499</b>	<b>1.60%</b>	<b>18,650,583</b>	<b>580,492</b>
005	Supreme Court									
		Agency Operations	84,265,483	1,448,232	1.72%	85,713,715	984,484	1.15%	86,698,199	2,432,716
	<b>Supreme Court Total</b>		<b>84,265,483</b>	<b>1,448,232</b>	<b>1.72%</b>	<b>85,713,715</b>	<b>984,484</b>	<b>1.15%</b>	<b>86,698,199</b>	<b>2,432,716</b>
007	Governor									
		Agency Operations	1,652,727	(3,582)	-0.22%	1,649,145	230,412	13.97%	1,879,557	226,830
	<b>Governor Total</b>		<b>1,652,727</b>	<b>(3,582)</b>	<b>-0.22%</b>	<b>1,649,145</b>	<b>230,412</b>	<b>13.97%</b>	<b>1,879,557</b>	<b>226,830</b>
008	Lt. Governor									
		Agency Operations	143,610	218	0.15%	143,828	222	0.15%	144,050	440
	<b>Lt. Governor Total</b>		<b>143,610</b>	<b>218</b>	<b>0.15%</b>	<b>143,828</b>	<b>222</b>	<b>0.15%</b>	<b>144,050</b>	<b>440</b>
009	Secretary of State									
		Agency Operations	444,708	73,191	16.46%	517,899	933,105	180.17%	1,451,004	1,006,296
	<b>Secretary of State Total</b>		<b>444,708</b>	<b>73,191</b>	<b>16.46%</b>	<b>517,899</b>	<b>933,105</b>	<b>180.17%</b>	<b>1,451,004</b>	<b>1,006,296</b>
010	State Auditor									
		Agency Operations	2,184,391	(102,279)	-4.68%	2,082,112	43,344	2.08%	2,125,456	(58,935)
	<b>State Auditor Total</b>		<b>2,184,391</b>	<b>(102,279)</b>	<b>-4.68%</b>	<b>2,082,112</b>	<b>43,344</b>	<b>2.08%</b>	<b>2,125,456</b>	<b>(58,935)</b>
011	Attorney General									
		Agency Operations	5,815,369	350,816	6.03%	6,166,185	(146,920)	-2.38%	6,019,265	203,896
	<b>Attorney General Total</b>		<b>5,815,369</b>	<b>350,816</b>	<b>6.03%</b>	<b>6,166,185</b>	<b>(146,920)</b>	<b>-2.38%</b>	<b>6,019,265</b>	<b>203,896</b>
012	State Treasurer									
		Agency Operations	1,389,129	(91,526)	-6.59%	1,297,603	4,041	0.31%	1,301,644	(87,485)
	<b>State Treasurer Total</b>		<b>1,389,129</b>	<b>(91,526)</b>	<b>-6.59%</b>	<b>1,297,603</b>	<b>4,041</b>	<b>0.31%</b>	<b>1,301,644</b>	<b>(87,485)</b>
013	Education									
		Agency Operations	16,184,774	613,736	3.79%	16,798,510	220,107	1.31%	17,018,617	833,843
		State Aid	1,049,348,167	52,845,339	5.04%	1,102,193,506	51,564,879	4.68%	1,153,758,385	104,410,218
	<b>Education Total</b>		<b>1,065,532,941</b>	<b>53,459,075</b>	<b>5.02%</b>	<b>1,118,992,016</b>	<b>51,784,986</b>	<b>4.63%</b>	<b>1,170,777,002</b>	<b>105,244,061</b>
014	Public Service Commission									
		Agency Operations	2,359,563	29,321	1.24%	2,388,884	24,145	1.01%	2,413,029	53,466
	<b>Public Service Commission Total</b>		<b>2,359,563</b>	<b>29,321</b>	<b>1.24%</b>	<b>2,388,884</b>	<b>24,145</b>	<b>1.01%</b>	<b>2,413,029</b>	<b>53,466</b>
015	Parole Board									
		Agency Operations	819,249	13,681	1.67%	832,930	14,983	1.80%	847,913	28,664
	<b>Parole Board Total</b>		<b>819,249</b>	<b>13,681</b>	<b>1.67%</b>	<b>832,930</b>	<b>14,983</b>	<b>1.80%</b>	<b>847,913</b>	<b>28,664</b>

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016	Revenue									
		Agency Operations	25,642,530	(276,705)	-1.08%	25,365,825	481,175	1.90%	25,847,000	204,470
		State Aid	72,500,000	(900,000)	-1.24%	71,600,000	3,300,000	4.61%	74,900,000	2,400,000
	<b>Revenue Total</b>		<b>98,142,530</b>	<b>(1,176,705)</b>	<b>-1.20%</b>	<b>96,965,825</b>	<b>3,781,175</b>	<b>3.90%</b>	<b>100,747,000</b>	<b>2,604,470</b>
018	Agriculture									
		Agency Operations	5,618,857	312,493	5.56%	5,931,350	28,901	0.49%	5,960,251	341,394
	<b>Agriculture Total</b>		<b>5,618,857</b>	<b>312,493</b>	<b>5.56%</b>	<b>5,931,350</b>	<b>28,901</b>	<b>0.49%</b>	<b>5,960,251</b>	<b>341,394</b>
021	Fire Marshal									
		Agency Operations	3,991,920	121,008	3.03%	4,112,928	12,482	0.30%	4,125,410	133,490
	<b>Fire Marshal Total</b>		<b>3,991,920</b>	<b>121,008</b>	<b>3.03%</b>	<b>4,112,928</b>	<b>12,482</b>	<b>0.30%</b>	<b>4,125,410</b>	<b>133,490</b>
022	Insurance									
		Agency Operations	0	0	N/A	0	776,605	N/A	776,605	776,605
	<b>Insurance Total</b>		<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>776,605</b>	<b>N/A</b>	<b>776,605</b>	<b>776,605</b>
023	Labor									
		Agency Operations	497,939	8,453	1.70%	506,392	8,650	1.71%	515,042	17,103
	<b>Labor Total</b>		<b>497,939</b>	<b>8,453</b>	<b>1.70%</b>	<b>506,392</b>	<b>8,650</b>	<b>1.71%</b>	<b>515,042</b>	<b>17,103</b>
025	Health & Human Services									
		Agency Operations	236,425,259	9,872,908	4.18%	246,298,167	3,156,418	1.28%	249,454,585	13,029,326
		State Aid	1,114,177,099	88,460,947	7.94%	1,202,638,046	83,002,158	6.90%	1,285,640,204	171,463,105
		Capital Construction Projects	0	413,024	N/A	413,024	2,907,976	704.07%	3,321,000	3,321,000
	<b>Health &amp; Human Services Total</b>		<b>1,350,602,358</b>	<b>98,746,879</b>	<b>7.31%</b>	<b>1,449,349,237</b>	<b>89,066,552</b>	<b>6.15%</b>	<b>1,538,415,789</b>	<b>187,813,431</b>
028	Veterans Affairs									
		Agency Operations	1,127,666	6,847	0.61%	1,134,513	18,057	1.59%	1,152,570	24,904
	<b>Veterans Affairs Total</b>		<b>1,127,666</b>	<b>6,847</b>	<b>0.61%</b>	<b>1,134,513</b>	<b>18,057</b>	<b>1.59%</b>	<b>1,152,570</b>	<b>24,904</b>
029	Natural Resources									
		Agency Operations	10,397,171	127,275	1.22%	10,524,446	130,139	1.24%	10,654,585	257,414
		State Aid	5,958,361	0	0.00%	5,958,361	0	0.00%	5,958,361	0
	<b>Natural Resources Total</b>		<b>16,355,532</b>	<b>127,275</b>	<b>0.78%</b>	<b>16,482,807</b>	<b>130,139</b>	<b>0.79%</b>	<b>16,612,946</b>	<b>257,414</b>
031	Military Dept									
		Agency Operations	3,687,973	137,913	3.74%	3,825,886	138,763	3.63%	3,964,649	276,676
		State Aid	988,775	0	0.00%	988,775	0	0.00%	988,775	0
	<b>Military Dept Total</b>		<b>4,676,748</b>	<b>137,913</b>	<b>2.95%</b>	<b>4,814,661</b>	<b>138,763</b>	<b>2.88%</b>	<b>4,953,424</b>	<b>276,676</b>
032	Educational Lands & Funds									
		Agency Operations	310,575	5,253	1.69%	315,828	5,371	1.70%	321,199	10,624
	<b>Educational Lands &amp; Funds Total</b>		<b>310,575</b>	<b>5,253</b>	<b>1.69%</b>	<b>315,828</b>	<b>5,371</b>	<b>1.70%</b>	<b>321,199</b>	<b>10,624</b>

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<b>033</b>	<b>Game &amp; Parks Comm.</b>									
		Agency Operations	10,833,605	199,337	1.84%	11,032,942	196,796	1.78%	11,229,738	396,133
		State Aid	42,011	0	0.00%	42,011	0	0.00%	42,011	0
		Capital Construction Projects	0	1,740,000	N/A	1,740,000	(1,740,000)	-100.00%	0	0
	<b>Game &amp; Parks Comm. Total</b>		<b>10,875,616</b>	<b>1,939,337</b>	<b>17.83%</b>	<b>12,814,953</b>	<b>(1,543,204)</b>	<b>-12.04%</b>	<b>11,271,749</b>	<b>396,133</b>
<b>034</b>	<b>Library Commission</b>									
		Agency Operations	2,402,760	65,708	2.73%	2,468,468	68,356	2.77%	2,536,824	134,064
		State Aid	1,043,240	0	0.00%	1,043,240	0	0.00%	1,043,240	0
	<b>Library Commission Total</b>		<b>3,446,000</b>	<b>65,708</b>	<b>1.91%</b>	<b>3,511,708</b>	<b>68,356</b>	<b>1.95%</b>	<b>3,580,064</b>	<b>134,064</b>
<b>035</b>	<b>Liquor Control Commission</b>									
		Agency Operations	973,825	11,914	1.22%	985,739	13,354	1.35%	999,093	25,268
	<b>Liquor Control Commission Total</b>		<b>973,825</b>	<b>11,914</b>	<b>1.22%</b>	<b>985,739</b>	<b>13,354</b>	<b>1.35%</b>	<b>999,093</b>	<b>25,268</b>
<b>046</b>	<b>Correctional Services</b>									
		Agency Operations	156,840,269	9,832,915	6.27%	166,673,184	3,282,791	1.97%	169,955,975	13,115,706
		Capital Construction Projects	500,000	0	0.00%	500,000	(500,000)	-100.00%	0	(500,000)
	<b>Correctional Services Total</b>		<b>157,340,269</b>	<b>9,832,915</b>	<b>6.25%</b>	<b>167,173,184</b>	<b>2,782,791</b>	<b>1.66%</b>	<b>169,955,975</b>	<b>12,615,706</b>
<b>047</b>	<b>Educational Telecommunications</b>									
		Agency Operations	9,558,708	66,856	0.70%	9,625,564	68,851	0.72%	9,694,415	135,707
		Capital Construction Projects	0	100,000	N/A	100,000	(100,000)	-100.00%	0	0
	<b>Educational Telecommunications Total</b>		<b>9,558,708</b>	<b>166,856</b>	<b>1.75%</b>	<b>9,725,564</b>	<b>(31,149)</b>	<b>-0.32%</b>	<b>9,694,415</b>	<b>135,707</b>
<b>048</b>	<b>Postsecondary Education Coord. Comm.</b>									
		Agency Operations	1,188,481	19,386	1.63%	1,207,867	19,816	1.64%	1,227,683	39,202
		State Aid	6,993,156	65,000	0.93%	7,058,156	45,000	0.64%	7,103,156	110,000
	<b>Postsecondary Education Coord. Comm. Total</b>		<b>8,181,637</b>	<b>84,386</b>	<b>1.03%</b>	<b>8,266,023</b>	<b>64,816</b>	<b>0.78%</b>	<b>8,330,839</b>	<b>149,202</b>
<b>050</b>	<b>State Colleges</b>									
		Agency Operations	45,450,893	2,050,000	4.51%	47,500,893	2,100,000	4.42%	49,600,893	4,150,000
		Capital Construction Projects	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0
	<b>State Colleges Total</b>		<b>46,575,893</b>	<b>2,050,000</b>	<b>4.40%</b>	<b>48,625,893</b>	<b>2,100,000</b>	<b>4.32%</b>	<b>50,725,893</b>	<b>4,150,000</b>
<b>051</b>	<b>University of Nebraska</b>									
		Agency Operations	497,998,690	19,100,000	3.84%	517,098,690	23,900,000	4.62%	540,998,690	43,000,000
		Capital Construction Projects	17,893,000	20,000	0.11%	17,913,000	0	0.00%	17,913,000	20,000
	<b>University of Nebraska Total</b>		<b>515,891,690</b>	<b>19,120,000</b>	<b>3.71%</b>	<b>535,011,690</b>	<b>23,900,000</b>	<b>4.47%</b>	<b>558,911,690</b>	<b>43,020,000</b>
<b>054</b>	<b>Historical Society</b>									
		Agency Operations	3,915,325	83,453	2.13%	3,998,778	68,911	1.72%	4,067,689	152,364
	<b>Historical Society Total</b>		<b>3,915,325</b>	<b>83,453</b>	<b>2.13%</b>	<b>3,998,778</b>	<b>68,911</b>	<b>1.72%</b>	<b>4,067,689</b>	<b>152,364</b>

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<b>064</b>	<b>State Patrol</b>									
		Agency Operations	54,253,448	1,201,341	2.21%	55,454,789	258,359	0.47%	55,713,148	1,459,700
	<b>State Patrol Total</b>		<b>54,253,448</b>	<b>1,201,341</b>	<b>2.21%</b>	<b>55,454,789</b>	<b>258,359</b>	<b>0.47%</b>	<b>55,713,148</b>	<b>1,459,700</b>
<b>065</b>	<b>Administrative Services</b>									
		Agency Operations	7,638,096	86,893	1.14%	7,724,989	82,980	1.07%	7,807,969	169,873
		State Aid	0	2,276,340	N/A	2,276,340	1,170,660	51.43%	3,447,000	3,447,000
		Capital Construction Projects	1,254,233	(1,254,233)	-100.00%	0	0	N/A	0	(1,254,233)
	<b>Administrative Services Total</b>		<b>8,892,329</b>	<b>1,109,000</b>	<b>12.47%</b>	<b>10,001,329</b>	<b>1,253,640</b>	<b>12.53%</b>	<b>11,254,969</b>	<b>2,362,640</b>
<b>067</b>	<b>Equal Opportunity Comm.</b>									
		Agency Operations	1,178,277	2,662	0.23%	1,180,939	28,691	2.43%	1,209,630	31,353
	<b>Equal Opportunity Comm. Total</b>		<b>1,178,277</b>	<b>2,662</b>	<b>0.23%</b>	<b>1,180,939</b>	<b>28,691</b>	<b>2.43%</b>	<b>1,209,630</b>	<b>31,353</b>
<b>068</b>	<b>Latino-American Comm.</b>									
		Agency Operations	178,681	3,143	1.76%	181,824	3,212	1.77%	185,036	6,355
	<b>Latino-American Comm. Total</b>		<b>178,681</b>	<b>3,143</b>	<b>1.76%</b>	<b>181,824</b>	<b>3,212</b>	<b>1.77%</b>	<b>185,036</b>	<b>6,355</b>
<b>069</b>	<b>Arts Council</b>									
		Agency Operations	538,267	8,118	1.51%	546,385	8,302	1.52%	554,687	16,420
		State Aid	838,069	0	0.00%	838,069	0	0.00%	838,069	0
	<b>Arts Council Total</b>		<b>1,376,336</b>	<b>8,118</b>	<b>0.59%</b>	<b>1,384,454</b>	<b>8,302</b>	<b>0.60%</b>	<b>1,392,756</b>	<b>16,420</b>
<b>070</b>	<b>Foster Care Review</b>									
		Agency Operations	1,379,348	19,569	1.42%	1,398,917	20,008	1.43%	1,418,925	39,577
	<b>Foster Care Review Total</b>		<b>1,379,348</b>	<b>19,569</b>	<b>1.42%</b>	<b>1,398,917</b>	<b>20,008</b>	<b>1.43%</b>	<b>1,418,925</b>	<b>39,577</b>
<b>072</b>	<b>Economic Development</b>									
		Agency Operations	4,257,955	300,013	7.05%	4,557,968	101,973	2.24%	4,659,941	401,986
		State Aid	7,200,000	0	0.00%	7,200,000	0	0.00%	7,200,000	0
	<b>Economic Development Total</b>		<b>11,457,955</b>	<b>300,013</b>	<b>2.62%</b>	<b>11,757,968</b>	<b>101,973</b>	<b>0.87%</b>	<b>11,859,941</b>	<b>401,986</b>
<b>076</b>	<b>Indian Affairs</b>									
		Agency Operations	167,410	2,664	1.59%	170,074	2,722	1.60%	172,796	5,386
	<b>Indian Affairs Total</b>		<b>167,410</b>	<b>2,664</b>	<b>1.59%</b>	<b>170,074</b>	<b>2,722</b>	<b>1.60%</b>	<b>172,796</b>	<b>5,386</b>
<b>077</b>	<b>Industrial Relations</b>									
		Agency Operations	302,708	3,871	1.28%	306,579	3,469	1.13%	310,048	7,340
	<b>Industrial Relations Total</b>		<b>302,708</b>	<b>3,871</b>	<b>1.28%</b>	<b>306,579</b>	<b>3,469</b>	<b>1.13%</b>	<b>310,048</b>	<b>7,340</b>
<b>078</b>	<b>Crime Commission</b>									
		Agency Operations	3,331,208	(6,388)	-0.19%	3,324,820	26,234	0.79%	3,351,054	19,846
		State Aid	2,301,403	200,000	8.69%	2,501,403	0	0.00%	2,501,403	200,000
	<b>Crime Commission Total</b>		<b>5,632,611</b>	<b>193,612</b>	<b>3.44%</b>	<b>5,826,223</b>	<b>26,234</b>	<b>0.45%</b>	<b>5,852,457</b>	<b>219,846</b>

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081	Blind & Visually Impaired Comm.									
	Agency Operations		846,113	6,217	0.73%	852,330	6,350	0.75%	858,680	12,567
	State Aid		176,890	0	0.00%	176,890	0	0.00%	176,890	0
	<b>Blind &amp; Visually Impaired Comm. Total</b>		<b>1,023,003</b>	<b>6,217</b>	<b>0.61%</b>	<b>1,029,220</b>	<b>6,350</b>	<b>0.62%</b>	<b>1,035,570</b>	<b>12,567</b>
082	Deaf & Hard of Hearing Comm.									
	Agency Operations		848,782	9,290	1.09%	858,072	9,498	1.11%	867,570	18,788
	<b>Deaf &amp; Hard of Hearing Comm. Total</b>		<b>848,782</b>	<b>9,290</b>	<b>1.09%</b>	<b>858,072</b>	<b>9,498</b>	<b>1.11%</b>	<b>867,570</b>	<b>18,788</b>
083	Community Colleges									
	State Aid		87,870,147	3,500,000	3.98%	91,370,147	3,700,000	4.05%	95,070,147	7,200,000
	<b>Community Colleges Total</b>		<b>87,870,147</b>	<b>3,500,000</b>	<b>3.98%</b>	<b>91,370,147</b>	<b>3,700,000</b>	<b>4.05%</b>	<b>95,070,147</b>	<b>7,200,000</b>
084	Environmental Quality									
	Agency Operations		3,323,012	55,147	1.66%	3,378,159	53,325	1.58%	3,431,484	108,472
	State Aid		2,446,846	(369,650)	-15.11%	2,077,196	64,000	3.08%	2,141,196	(305,650)
	<b>Environmental Quality Total</b>		<b>5,769,858</b>	<b>(314,503)</b>	<b>-5.45%</b>	<b>5,455,355</b>	<b>117,325</b>	<b>2.15%</b>	<b>5,572,680</b>	<b>(197,178)</b>
085	Public Employees Retirement Systems									
	State Aid		29,991,325	(7,863,621)	-26.22%	22,127,704	(403,124)	-1.82%	21,724,580	(8,266,745)
	<b>Public Employees Retirement Systems Total</b>		<b>29,991,325</b>	<b>(7,863,621)</b>	<b>-26.22%</b>	<b>22,127,704</b>	<b>(403,124)</b>	<b>-1.82%</b>	<b>21,724,580</b>	<b>(8,266,745)</b>
087	Accountability & Disclosure Comm.									
	Agency Operations		407,548	8,820	2.16%	416,368	55,429	13.31%	471,797	64,249
	<b>Accountability &amp; Disclosure Comm. Total</b>		<b>407,548</b>	<b>8,820</b>	<b>2.16%</b>	<b>416,368</b>	<b>55,429</b>	<b>13.31%</b>	<b>471,797</b>	<b>64,249</b>
091	Tourism Commission									
	Agency Operations		250,000	0	0.00%	250,000	0	0.00%	250,000	0
	<b>Tourism Commission Total</b>		<b>250,000</b>	<b>0</b>	<b>0.00%</b>	<b>250,000</b>	<b>0</b>	<b>0.00%</b>	<b>250,000</b>	<b>0</b>
093	Tax Equalization & Review Comm.									
	Agency Operations		683,640	47,040	6.88%	730,680	13,904	1.90%	744,584	60,944
	<b>Tax Equalization &amp; Review Comm. Total</b>		<b>683,640</b>	<b>47,040</b>	<b>6.88%</b>	<b>730,680</b>	<b>13,904</b>	<b>1.90%</b>	<b>744,584</b>	<b>60,944</b>

**STATE TOTAL GENERAL FUND APPROPRIATIONS**

Ops/Aid	FY2012-13 Appropriation	FY2013-14 Annual \$ Chg	FY2013-14 Annual % Chg	FY2013-14 Recommendation	FY2014-15 Annual \$ Chg	FY2-014-15 Annual % Chg	FY2014-15 Recommendation	FY2014-15 \$ Chg v. FY2012-13
Agency Operations	1,229,776,033	46,112,215	3.75%	1,275,888,248	37,751,314	2.96%	1,313,639,562	83,863,529
State Aid	2,381,875,489	138,214,355	5.80%	2,520,089,844	142,443,573	5.65%	2,662,533,417	280,657,928
Capital Construction Projects	20,772,233	1,018,791	4.90%	21,791,024	567,976	2.61%	22,359,000	1,586,767
<b>Grand Total</b>	<b>3,632,423,755</b>	<b>185,345,361</b>	<b>5.10%</b>	<b>3,817,769,116</b>	<b>180,762,863</b>	<b>4.73%</b>	<b>3,998,531,979</b>	<b>366,108,224</b>