

Revolving Funds

Ag#	Agency Name	FY2010-11 Actual Expenditures	FY2011-12 Actual Expenditures	FY2012-13 Appropriation	FY2013-14 Agency Request	FY2013-14 Governor's Recommendation	FY2014-15 Agency Request	FY2014-15 Governor's Recommendation
009	SECRETARY OF STATE	867,299	802,434	1,012,765	1,078,507	1,085,769	1,061,007	1,075,690
011	ATTORNEY GENERAL	1,006,883	1,048,231	1,217,816	1,217,816	1,237,223	1,217,816	1,257,064
013	DEPT OF EDUCATION	27,168	161,027	204,728	204,728	204,728	204,728	204,728
018	DEPT OF AGRICULTURE	518,640	496,466	533,048	524,955	541,726	524,955	549,626
027	DEPARTMENT OF ROADS	1,069,816	0	0	0	0	0	0
046	DEPT OF CORRECTIONAL SERVICES	16,491,852	15,180,738	18,309,400	18,391,841	18,477,502	18,391,841	18,565,097
050	NEBRASKA STATE COLLEGES	7,178,249	7,253,655	8,345,927	8,345,927	8,345,927	8,345,927	8,345,927
051	UNIVERSITY OF NEBRASKA	403,778,203	419,861,721	534,537,808	534,537,808	534,537,808	534,537,808	534,537,808
064	NEBRASKA STATE PATROL	679,662	859,576	981,746	981,746	990,642	981,746	999,738
065	DEPT OF ADMINISTRATIVE SERVICES	166,910,361	172,798,494	187,665,424	198,030,797	196,481,949	198,534,707	197,708,122
State Total		598,528,133	618,462,341	752,808,662	763,314,125	761,903,274	763,800,535	763,243,800