

General Fund Budget: Major Categories

Appropriations by Major Category	FY 2012-13 Current	FY 2013-14 Recommendation	FY 2014-15 Recommendation
Agency Operations	1,229,776,033	1,275,888,248	1,313,639,562
State Aid	2,381,875,489	2,520,089,844	2,662,533,417
Aid to Local Governments	1,238,404,236	1,288,473,848	1,346,584,353
Aid to Individuals	939,310,392	1,022,116,789	1,093,868,847
Other State Aid	204,160,861	209,499,207	222,080,217
Capital Construction	20,772,233	21,791,024	22,359,000
Total Appropriation	3,632,423,755	3,817,769,116	3,998,531,979

Dollar Change vs. FY 2012-13 Current	FY 2013-14 Recommendation	FY 2014-15 Recommendation
Agency Operations	46,112,215	83,863,529
State Aid	138,214,355	280,657,928
Aid to Local Governments	50,069,612	108,180,117
Aid to Individuals	82,806,397	154,558,455
Other State Aid	5,338,346	17,919,356
Capital Construction	1,018,791	1,586,767
Total Dollar Change	185,345,361	366,108,224

Annual Percent Change	FY 2013-14 Recommendation	FY 2014-15 Recommendation
Agency Operations	3.7%	3.0%
State Aid	5.8%	5.7%
Aid to Local Governments	4.0%	4.5%
Aid to Individuals	8.8%	7.0%
Other State Aid	2.6%	6.0%
Capital Construction	4.9%	2.6%
Total Percent Change	5.1%	4.7%

% of Total Appropriation	FY 2012-13 Current	FY 2013-14 Recommendation	FY 2014-15 Recommendation
Agency Operations	33.86%	33.42%	32.85%
State Aid	65.57%	66.01%	66.59%
Aid to Local Governments	34.09%	33.75%	33.68%
Aid to Individuals	25.86%	26.77%	27.36%
Other State Aid	5.62%	5.49%	5.55%
Capital Construction	0.57%	0.57%	0.56%
Total	100.00%	100.00%	100.00%