

## General Funds

Ag#	Agency Name	FY2010-11 Actual Expenditures	FY2011-12 Actual Expenditures	FY2012-13 Appropriation	FY2013-14 Agency Request	FY2013-14 Governor's Recommendation	FY2014-15 Agency Request	FY2014-15 Governor's Recommendation
003	LEGISLATIVE COUNCIL	17,454,209	17,117,261	18,070,091	19,320,048	18,357,084	19,849,394	18,650,583
005	SUPREME COURT	68,487,472	73,307,839	84,265,483	87,116,608	85,713,715	87,475,042	86,698,199
007	GOVERNOR	1,640,936	1,684,164	1,652,727	1,622,022	1,649,145	1,824,699	1,879,557
008	LIEUTENANT GOVERNOR	138,581	130,421	143,610	143,610	143,828	143,610	144,050
009	SECRETARY OF STATE	419,521	470,361	444,708	1,436,370	517,899	1,436,370	1,451,004
010	AUDITOR OF PUBLIC ACCOUNTS	2,254,407	2,209,915	2,184,391	2,231,590	2,082,112	2,216,590	2,125,456
011	ATTORNEY GENERAL	5,578,992	6,458,182	5,815,369	6,182,977	6,166,185	5,772,079	6,019,265
012	STATE TREASURER	18,562,490	1,228,760	1,389,129	1,309,830	1,297,603	1,300,812	1,301,644
013	DEPT OF EDUCATION	1,019,780,739	1,024,084,084	1,065,532,941	1,083,945,012	1,118,992,016	1,095,210,722	1,170,777,002
014	PUBLIC SERVICE COMM	2,358,365	2,318,704	2,359,563	2,518,639	2,388,884	2,579,076	2,413,029
015	BOARD OF PAROLE	766,326	773,716	819,249	819,249	832,930	819,249	847,913
016	DEPT OF REVENUE	96,697,278	93,770,644	98,142,530	101,649,751	96,965,825	104,587,341	100,747,000
018	DEPT OF AGRICULTURE	5,809,654	6,101,893	5,618,857	5,819,640	5,931,350	5,826,640	5,960,251
021	STATE FIRE MARSHAL	4,163,069	3,902,822	3,991,920	4,046,920	4,112,928	3,991,920	4,125,410
022	DEPT OF INSURANCE	0	0	0	2,000,000	0	0	776,605
023	DEPARTMENT OF LABOR	368,533	367,514	497,939	497,939	506,392	497,939	515,042
025	DEPT OF HEALTH & HUMAN SERVICES	1,115,573,011	1,235,755,799	1,350,602,358	1,449,040,088	1,448,936,213	1,538,302,539	1,535,094,789
027	DEPARTMENT OF ROADS	497	0	0	0	0	0	0
028	DEPT OF VETERANS AFFAIRS	1,044,916	1,121,481	1,127,666	1,124,079	1,134,513	1,124,079	1,152,570
029	DEPT OF NATURAL RESOURCES	15,187,834	15,537,832	16,355,532	16,355,532	16,482,807	16,355,532	16,612,946
031	MILITARY DEPARTMENT	5,347,763	7,011,949	4,676,748	4,776,748	4,814,661	4,876,748	4,953,424
032	BOARD OF EDUCATIONAL LANDS & FUNDS	332,593	303,451	310,575	310,575	315,828	310,575	321,199
033	GAME & PARKS COMMISSION	11,120,038	10,908,593	10,875,616	11,074,412	11,074,953	11,077,529	11,271,749
034	NEBRASKA LIBRARY COMMISSION	3,589,724	3,237,165	3,446,000	4,578,388	3,511,708	5,715,120	3,580,064
035	LIQUOR CONTROL COMMISSION	886,772	890,537	973,825	1,117,594	985,739	1,117,594	999,093
036	STATE RACING COMMISSION	0	0	0	100,000	0	100,000	0
046	DEPT OF CORRECTIONAL SERVICES	141,619,623	161,565,294	156,840,269	165,099,699	166,673,184	167,365,561	169,955,975
047	EDUCATIONAL TELECOMMUNICATIONS COMM	9,488,410	9,936,641	9,558,708	9,774,645	9,625,564	9,929,945	9,694,415

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048	COORDINATING COMM FOR POSTSECONDARY	8,071,916	8,101,331	8,181,637	8,829,698	8,266,023	9,367,485	8,330,839
050	NEBRASKA STATE COLLEGES	46,924,533	44,944,253	45,450,893	48,789,950	47,500,893	49,986,420	49,600,893
051	UNIVERSITY OF NEBRASKA	490,008,868	488,083,784	497,998,690	510,448,882	517,098,690	522,424,120	540,998,690
054	STATE HISTORICAL SOCIETY	4,211,687	3,855,993	3,915,325	4,281,353	3,998,778	4,271,775	4,067,689
064	NEBRASKA STATE PATROL	53,591,488	56,747,542	54,253,448	54,972,018	55,454,789	54,765,885	55,713,148
065	DEPT OF ADMINISTRATIVE SERVICES	10,869,532	11,876,494	7,638,096	7,645,165	10,001,329	7,645,665	11,254,969
067	EQUAL OPPORTUNITY COMM	1,201,912	1,109,476	1,178,277	1,153,625	1,180,939	1,153,625	1,209,630
068	COMMISSION ON LATINO-AMERICANS	198,121	192,100	178,681	222,926	181,824	222,926	185,036
069	NEBRASKA ARTS COUNCIL	1,441,871	1,290,330	1,376,336	1,690,396	1,384,454	1,678,122	1,392,756
070	FOSTER CARE REVIEW	1,337,579	1,431,077	1,379,348	1,534,822	1,398,917	1,532,572	1,418,925
072	DEPT OF ECONOMIC DEVELOPMENT	5,475,723	6,109,460	11,457,955	11,707,955	11,757,968	11,757,955	11,859,941
076	COMM ON INDIAN AFFAIRS	190,896	158,428	167,410	209,375	170,074	210,094	172,796
077	COMM ON INDUSTRIAL RELATIONS	276,478	287,662	302,708	321,764	306,579	309,129	310,048
078	COMM ON LAW ENFORCEMENT & CRIMINAL	11,433,849	6,234,552	5,632,611	5,802,878	5,826,223	5,802,878	5,852,457
081	COMM FOR BLIND & VISUALLY IMPAIRED	1,023,439	1,005,067	1,023,003	1,023,003	1,029,220	1,023,003	1,035,570
082	COMM FOR DEAF & HARD OF HEARING	760,963	810,889	848,782	848,782	858,072	848,782	867,570
083	AID TO COMMUNITY COLLEGES	86,758,025	86,758,025	87,870,147	101,370,147	91,370,147	101,370,147	95,070,147
084	DEPT OF ENVIRONMENTAL QUALITY	8,666,912	5,451,028	5,769,858	5,412,484	5,455,355	5,480,267	5,572,680
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM	27,420,010	28,354,698	29,991,325	62,366,580	22,127,704	83,999,580	21,724,580
087	ACCOUNTABILITY & DISCLOSURE COMM	415,120	385,146	407,548	407,638	416,368	454,138	471,797
091	NEBRASKA TOURISM COMMISSION	0	0	250,000	1,000,000	250,000	1,000,000	250,000
093	TAX EQUALIZATION & REVIEW COMM	853,601	684,623	683,640	733,273	730,680	733,273	744,584
<b>State Total</b>		<b>3,309,804,277</b>	<b>3,434,066,979</b>	<b>3,611,651,522</b>	<b>3,814,784,679</b>	<b>3,795,978,092</b>	<b>3,955,844,546</b>	<b>3,976,172,979</b>