

Federal Funds

Ag#	Agency Name	FY2010-11 Actual Expenditures	FY2011-12 Actual Expenditures	FY2012-13 Appropriation	FY2013-14 Agency Request	FY2013-14 Governor's Recommendation	FY2014-15 Agency Request	FY2014-15 Governor's Recommendation
003	LEGISLATIVE COUNCIL	261	0	39,270	39,270	39,270	39,270	39,270
005	SUPREME COURT	1,228,177	1,633,243	1,404,142	1,636,481	1,645,817	1,638,020	1,656,906
009	SECRETARY OF STATE	59,667	63,446	98,300	98,300	98,300	98,300	98,300
011	ATTORNEY GENERAL	1,295,789	1,377,852	1,587,852	1,587,852	1,610,979	1,587,852	1,634,625
012	STATE TREASURER	1,833,681	1,580,064	1,775,680	1,656,732	1,674,052	1,643,205	1,678,240
013	DEPT OF EDUCATION	529,936,716	424,864,378	345,208,966	345,718,466	346,204,859	346,240,704	347,224,384
014	PUBLIC SERVICE COMM	641,687	713,247	1,072,357	762,618	762,408	438,812	147,058
018	DEPT OF AGRICULTURE	3,284,175	2,969,102	4,670,141	3,629,097	3,646,957	3,629,097	3,665,226
021	STATE FIRE MARSHAL	668,710	641,279	341,907	390,017	400,131	386,682	407,143
022	DEPT OF INSURANCE	2,710,317	2,928,372	1,425,670	119,085,654	2,956,819	59,622,581	2,222,924
023	DEPARTMENT OF LABOR	44,437,188	42,394,482	45,721,913	47,377,018	48,327,945	46,678,718	46,437,483
024	DEPT OF MOTOR VEHICLES	257,117	467,384	999,687	327,551	316,365	192,124	184,223
025	DEPT OF HEALTH & HUMAN SERVICES	1,558,419,766	1,440,704,593	1,569,718,764	1,747,261,544	1,700,399,926	1,838,661,158	1,776,919,814
027	DEPARTMENT OF ROADS	5,878,495	0	0	0	0	0	0
028	DEPT OF VETERANS AFFAIRS	1,240,196	325,048	0	0	0	0	0
029	DEPT OF NATURAL RESOURCES	758,273	609,872	511,923	734,906	743,705	734,906	752,702
031	MILITARY DEPARTMENT	84,421,441	83,970,408	23,811,239	23,294,604	23,406,110	23,295,158	23,520,660
033	GAME & PARKS COMMISSION	8,342,241	10,964,214	5,183,291	5,183,291	7,703,068	5,183,291	7,723,302
034	NEBRASKA LIBRARY COMMISSION	1,865,702	2,650,709	1,511,770	1,511,770	1,525,606	1,511,770	1,539,756
037	WORKERS COMPENSATION COURT	46,163	43,644	49,357	49,357	50,206	49,357	51,074
046	DEPT OF CORRECTIONAL SERVICES	19,842,727	1,405,447	1,738,680	1,738,680	1,753,316	1,738,680	1,768,281
047	EDUCATIONAL TELECOMMUNICATIONS COMM	182,932	0	0	0	0	0	0
048	COORDINATING COMM FOR POSTSECONDARY	1,550,967	1,668,476	2,501,488	2,209,757	2,211,746	2,209,757	2,213,782
050	NEBRASKA STATE COLLEGES	46,407,828	46,504,136	46,739,698	46,739,698	46,739,698	46,739,698	46,739,698
051	UNIVERSITY OF NEBRASKA	461,373,717	496,725,163	536,466,556	536,466,556	536,466,556	536,466,556	536,466,556
054	STATE HISTORICAL SOCIETY	1,209,916	701,677	814,309	814,309	821,665	814,309	829,191
057	OIL & GAS CONSERVATION COMM	90,062	81,862	93,595	86,500	88,166	86,000	89,369
064	NEBRASKA STATE PATROL	10,226,739	7,924,994	2,267,865	2,267,865	2,337,334	2,267,865	2,408,444

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065	DEPT OF ADMINISTRATIVE SERVICES	3,104,003	2,813,221	207,084	260,601	260,601	0	0
067	EQUAL OPPORTUNITY COMM	583,796	604,448	677,810	677,810	677,810	677,810	677,810
069	NEBRASKA ARTS COUNCIL	916,546	875,627	883,955	758,500	763,022	758,500	767,649
070	FOSTER CARE REVIEW	268,315	301,354	400,000	451,825	406,523	451,075	413,192
071	STATE ENERGY OFFICE	38,106,054	36,778,763	7,738,608	7,738,608	7,766,347	7,738,608	7,794,714
072	DEPT OF ECONOMIC DEVELOPMENT	38,465,400	29,789,111	26,196,277	26,196,277	26,215,003	26,196,277	26,234,148
076	COMM ON INDIAN AFFAIRS	0	33,502	0	0	100,000	0	100,000
078	COMM ON LAW ENFORCEMENT & CRIMINAL	10,064,718	11,068,168	10,438,878	10,472,508	10,480,113	10,472,508	10,489,084
081	COMM FOR BLIND & VISUALLY IMPAIRED	3,694,110	3,463,459	3,315,713	3,796,656	3,842,320	3,796,656	3,888,993
084	DEPT OF ENVIRONMENTAL QUALITY	38,230,725	24,878,614	29,870,308	29,960,364	30,069,307	29,988,139	30,211,942
088	CORN DEVELOPMENT MARKETING BOARD	42,165	0	260,581	0	0	0	0
091	NEBRASKA TOURISM COMMISSION	0	0	959,815	0	0	0	0
State Total		2,921,686,482	2,684,519,361	2,676,703,449	2,970,981,042	2,812,512,050	3,002,033,443	2,886,995,943