

Cash Funds

Ag#	Agency Name	FY2010-11 Actual Expenditures	FY2011-12 Actual Expenditures	FY2012-13 Appropriation	FY2013-14 Agency Request	FY2013-14 Governor's Recommendation	FY2014-15 Agency Request	FY2014-15 Governor's Recommendation
003	LEGISLATIVE COUNCIL	73,168	57,356	171,227	233,289	172,544	233,799	173,889
005	SUPREME COURT	18,215,712	13,850,064	13,872,180	14,263,552	13,655,249	14,208,898	13,689,237
009	SECRETARY OF STATE	5,090,084	5,384,585	6,585,614	5,394,813	6,346,522	5,222,493	5,276,818
010	AUDITOR OF PUBLIC ACCOUNTS	1,058,090	1,226,953	1,334,552	1,334,552	1,191,431	1,334,552	1,215,870
011	ATTORNEY GENERAL	899,674	896,662	1,040,437	1,422,829	1,051,069	1,422,829	1,061,942
012	STATE TREASURER	7,647,631	5,815,608	4,959,639	5,058,302	5,003,861	5,053,302	5,022,957
013	DEPT OF EDUCATION	5,993,174	9,974,433	14,343,989	12,418,378	14,396,786	12,434,835	14,260,530
014	PUBLIC SERVICE COMM	63,491,926	56,346,186	76,504,394	81,920,964	82,442,392	82,009,702	78,529,397
016	DEPT OF REVENUE	136,966,410	137,061,149	141,110,044	140,927,265	141,038,179	141,928,858	141,653,263
017	DEPT OF AERONAUTICS	26,200,940	25,030,076	20,133,265	25,302,992	25,330,311	29,955,638	30,308,008
018	DEPT OF AGRICULTURE	6,061,837	6,859,087	6,956,841	7,130,396	7,230,620	7,158,396	7,253,610
019	DEPT OF BANKING	6,053,429	6,008,983	6,850,108	7,350,108	7,445,822	7,100,108	7,294,977
021	STATE FIRE MARSHAL	930,422	977,924	1,711,311	1,743,385	1,758,525	1,741,161	1,771,781
022	DEPT OF INSURANCE	8,608,686	8,464,686	11,447,027	11,447,027	11,576,484	25,632,246	11,713,691
023	DEPARTMENT OF LABOR	1,272,669	4,133,900	2,000,578	2,469,589	2,205,136	2,469,589	2,214,329
024	DEPT OF MOTOR VEHICLES	25,927,897	21,543,824	19,857,806	19,614,751	19,809,080	19,672,807	19,993,067
025	DEPT OF HEALTH & HUMAN SERVICES	130,788,509	141,125,218	162,959,689	163,490,306	161,416,495	163,538,341	161,813,025
027	DEPARTMENT OF ROADS	596,648,827	689,559,380	674,086,239	813,486,239	806,580,989	793,486,239	800,450,393
028	DEPT OF VETERANS AFFAIRS	0	8,000	6,000	10,000	10,000	10,000	10,000
029	DEPT OF NATURAL RESOURCES	3,187,233	1,827,917	10,486,125	9,086,125	9,087,861	9,086,125	9,089,636
030	NEBRASKA ELECTRICAL BOARD	1,489,115	1,434,732	1,572,515	1,588,037	1,605,133	1,588,037	1,627,061
031	MILITARY DEPARTMENT	1,065,216	1,055,665	891,758	920,123	924,360	920,677	929,245
032	BOARD OF EDUCATIONAL LANDS & FUNDS	10,802,575	11,314,300	11,597,987	14,042,305	14,077,881	14,776,324	14,849,035
033	GAME & PARKS COMMISSION	64,429,709	62,034,619	63,152,155	68,127,481	68,762,359	68,460,490	69,551,459
034	NEBRASKA LIBRARY COMMISSION	337,224	607,150	94,085	94,085	96,233	94,085	98,431
035	LIQUOR CONTROL COMMISSION	30,172	16,757	70,719	70,719	98,337	70,719	98,337
036	STATE RACING COMMISSION	825,024	726,831	1,049,019	1,029,019	1,039,226	1,029,019	1,049,661
037	WORKERS COMPENSATION COURT	5,814,280	5,583,712	5,615,669	5,616,339	5,667,647	5,616,339	5,722,159

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039	NEBRASKA BRAND COMMITTEE	4,032,677	4,020,691	4,296,578	4,414,928	4,377,881	4,399,788	4,430,981
040	MOTOR VEHICLE INDUSTRY LICENSING	637,692	689,311	700,463	733,079	718,666	733,079	729,763
041	REAL ESTATE COMMISSION	1,146,613	1,056,789	1,105,285	1,145,285	1,137,187	1,125,285	1,130,817
045	BOARD OF BARBER EXAMINERS	129,562	123,911	151,907	195,084	189,037	155,402	154,756
046	DEPT OF CORRECTIONAL SERVICES	1,906,137	1,630,645	2,054,373	2,197,373	2,197,373	2,197,373	2,197,373
047	EDUCATIONAL TELECOMMUNICATIONS COMM	294,652	707,951	337,755	337,755	337,725	337,755	337,725
048	COORDINATING COMM FOR POSTSECONDARY	7,975,336	8,289,356	9,015,000	10,025,000	10,025,000	10,025,000	10,025,000
050	NEBRASKA STATE COLLEGES	26,621,985	29,189,794	30,597,319	30,597,319	30,597,319	30,597,319	30,597,319
051	UNIVERSITY OF NEBRASKA	331,275,995	330,277,528	397,707,708	397,707,708	397,707,708	397,707,708	397,707,708
052	STATE BOARD OF AGRICULTURE	3,240,995	3,450,499	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
053	REAL PROPERTY APPRAISER BOARD	180,567	281,476	311,781	473,123	390,800	353,053	313,165
054	STATE HISTORICAL SOCIETY	1,381,408	1,265,800	1,903,041	2,324,501	2,287,244	2,248,041	2,207,236
056	NEBRASKA WHEAT BOARD	1,143,454	1,007,505	1,498,330	1,700,000	1,501,516	1,950,000	1,504,472
057	OIL & GAS CONSERVATION COMM	540,390	593,522	779,345	786,440	796,057	786,940	806,392
058	BOARD OF ENGINEERS AND ARCHITECTS	585,617	578,488	695,816	706,077	701,408	695,817	708,872
059	BOARD OF GEOLOGISTS	29,684	31,119	44,902	27,971	27,955	28,406	28,390
060	NEBRASKA ETHANOL BOARD	547,142	465,213	535,708	631,458	638,331	631,458	645,359
061	DAIRY INDUSTRY DEVELOPMENT BOARD	1,163,030	1,258,571	1,399,957	1,399,957	1,399,957	1,399,957	1,399,957
062	BOARD OF EXAMINERS-LAND SURVEYORS	17,202	17,369	28,374	28,374	28,374	28,374	28,374
063	BOARD OF PUBLIC ACCOUNTANCY	381,320	366,664	416,852	417,213	419,730	417,213	423,866
064	NEBRASKA STATE PATROL	14,978,475	13,729,001	16,560,311	15,607,592	15,739,693	16,467,208	16,230,550
065	DEPT OF ADMINISTRATIVE SERVICES	33,438,943	28,147,385	4,134,132	4,568,070	4,542,762	4,315,570	4,269,487
066	BOARD OF EXAMINERS-ABSTRACTORS	46,991	46,288	50,105	51,894	49,195	52,584	49,720
069	NEBRASKA ARTS COUNCIL	1,226,045	325,500	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000
070	FOSTER CARE REVIEW	0	1,535	5,700	5,700	5,700	5,700	5,700
071	STATE ENERGY OFFICE	522,088	454,748	1,653,842	1,403,842	1,407,934	1,403,842	1,412,123
072	DEPT OF ECONOMIC DEVELOPMENT	17,059,564	13,055,890	16,060,371	16,060,371	16,067,945	16,060,371	16,075,885
073	BOARD OF LANDSCAPE ARCHITECTS	19,825	21,359	32,711	22,151	22,151	22,586	22,586

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074	POWER REVIEW BOARD	346,938	466,264	641,776	597,659	598,521	567,659	572,791
075	NEBRASKA INVESTMENT COUNCIL	2,267,618	2,348,663	2,480,449	2,480,449	2,500,239	2,480,449	2,521,953
076	COMM ON INDIAN AFFAIRS	20,119	9,595	92,922	92,922	10,000	92,922	10,000
078	COMM ON LAW ENFORCEMENT & CRIMINAL	991,723	1,248,787	2,082,147	1,535,655	1,551,259	1,510,314	1,541,869
081	COMM FOR BLIND & VISUALLY IMPAIRED	77,164	80,900	94,296	98,746	99,111	98,746	99,483
082	COMM FOR DEAF & HARD OF HEARING	25,515	25,572	18,236	18,236	18,236	14,836	14,836
084	DEPT OF ENVIRONMENTAL QUALITY	22,365,884	24,566,587	32,983,862	31,513,218	31,645,436	31,752,585	32,010,857
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM	5,456,926	4,457,393	5,026,088	5,203,374	5,121,673	5,168,374	5,163,997
086	DRY BEAN COMMISSION	346,848	309,427	380,494	380,000	381,415	380,000	382,254
087	ACCOUNTABILITY & DISCLOSURE COMM	118,041	144,410	1,080,134	1,102,515	165,464	1,125,965	120,152
088	CORN DEVELOPMENT MARKETING BOARD	3,632,692	3,736,332	5,954,818	7,204,818	7,214,315	7,204,818	7,224,107
091	NEBRASKA TOURISM COMMISSION	0	0	3,979,777	4,275,262	4,537,183	4,275,262	4,549,371
092	GRAIN SORGHUM BOARD	134,083	144,883	290,724	290,724	292,021	290,724	293,414
093	TAX EQUALIZATION & REVIEW COMM	917	83,062	115,000	100,000	100,000	100,000	100,000
094	COMMISSION ON PUBLIC ADVOCACY	3,608,044	3,535,313	4,012,151	4,037,767	4,030,258	4,039,016	4,048,230
State Total		1,619,825,534	1,701,166,855	1,815,706,512	1,972,027,580	1,965,535,311	1,973,438,107	1,962,753,698