

All Funds

Ag#	Agency Name	FY2010-11 Actual Expenditures	FY2011-12 Actual Expenditures	FY2012-13 Appropriation	FY2013-14 Agency Request	FY2013-14 Governor's Recommendation	FY2014-15 Agency Request	FY2014-15 Governor's Recommendation
003	LEGISLATIVE COUNCIL	17,527,638	17,174,617	18,280,588	19,592,607	18,568,898	20,122,463	18,863,742
005	SUPREME COURT	87,931,360	88,791,145	99,541,805	103,016,641	101,014,781	103,321,960	102,044,342
007	GOVERNOR	1,640,936	1,684,164	1,652,727	1,622,022	1,649,145	1,824,699	1,879,557
008	LIEUTENANT GOVERNOR	138,581	130,421	143,610	143,610	143,828	143,610	144,050
009	SECRETARY OF STATE	6,436,570	6,720,826	8,141,387	8,007,990	8,048,490	7,818,170	7,901,812
010	AUDITOR OF PUBLIC ACCOUNTS	3,312,498	3,436,868	3,518,943	3,566,142	3,273,543	3,551,142	3,341,326
011	ATTORNEY GENERAL	8,781,338	9,780,927	9,661,474	10,411,474	10,065,456	10,000,576	9,972,896
012	STATE TREASURER	28,043,802	8,624,432	8,124,448	8,024,864	7,975,516	7,997,319	8,002,841
013	DEPT OF EDUCATION	1,555,737,796	1,459,083,922	1,425,290,624	1,442,286,584	1,479,798,389	1,454,090,989	1,532,466,644
014	PUBLIC SERVICE COMM	66,491,979	59,378,137	79,936,314	85,202,221	85,593,684	85,027,590	81,089,484
015	BOARD OF PAROLE	766,326	773,716	819,249	819,249	832,930	819,249	847,913
016	DEPT OF REVENUE	233,663,688	230,831,793	239,252,574	242,577,016	238,004,004	246,516,199	242,400,263
017	DEPT OF AERONAUTICS	26,200,940	25,030,076	20,133,265	25,302,992	25,330,311	29,955,638	30,308,008
018	DEPT OF AGRICULTURE	15,674,306	16,426,548	17,778,887	17,104,088	17,350,653	17,139,088	17,428,713
019	DEPT OF BANKING	6,053,429	6,008,983	6,850,108	7,350,108	7,445,822	7,100,108	7,294,977
021	STATE FIRE MARSHAL	5,762,201	5,522,025	6,045,138	6,180,322	6,271,584	6,119,763	6,304,334
022	DEPT OF INSURANCE	11,319,003	11,393,058	12,872,697	132,532,681	14,533,303	85,254,827	14,713,220
023	DEPARTMENT OF LABOR	46,078,390	46,895,896	48,220,430	50,344,546	51,039,473	49,646,246	49,166,854
024	DEPT OF MOTOR VEHICLES	26,185,014	22,011,208	20,857,493	19,942,302	20,125,445	19,864,931	20,177,290
025	DEPT OF HEALTH & HUMAN SERVICES	2,804,781,286	2,817,585,610	3,083,280,811	3,359,791,938	3,310,752,634	3,540,502,038	3,473,827,628
027	DEPARTMENT OF ROADS	603,597,635	689,559,380	674,086,239	813,486,239	806,580,989	793,486,239	800,450,393
028	DEPT OF VETERANS AFFAIRS	2,285,111	1,454,529	1,133,666	1,134,079	1,144,513	1,134,079	1,162,570
029	DEPT OF NATURAL RESOURCES	19,133,340	17,975,622	27,353,580	26,176,563	26,314,373	26,176,563	26,455,284
030	NEBRASKA ELECTRICAL BOARD	1,489,115	1,434,732	1,572,515	1,588,037	1,605,133	1,588,037	1,627,061
031	MILITARY DEPARTMENT	90,834,421	92,038,023	29,379,745	28,991,475	29,145,131	29,092,583	29,403,329
032	BOARD OF EDUCATIONAL LANDS & FUNDS	11,135,168	11,617,751	11,908,562	14,352,880	14,393,709	15,086,899	15,170,234
033	GAME & PARKS COMMISSION	83,891,987	83,907,426	79,211,062	84,385,184	87,540,380	84,721,310	88,546,510
034	NEBRASKA LIBRARY COMMISSION	5,792,649	6,495,024	5,051,855	6,184,243	5,133,547	7,320,975	5,218,251

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035	LIQUOR CONTROL COMMISSION	916,944	907,294	1,044,544	1,188,313	1,084,076	1,188,313	1,097,430
036	STATE RACING COMMISSION	825,024	726,831	1,049,019	1,129,019	1,039,226	1,129,019	1,049,661
037	WORKERS COMPENSATION COURT	5,860,443	5,627,356	5,665,026	5,665,696	5,717,853	5,665,696	5,773,233
039	NEBRASKA BRAND COMMITTEE	4,032,677	4,020,691	4,296,578	4,414,928	4,377,881	4,399,788	4,430,981
040	MOTOR VEHICLE INDUSTRY LICENSING	637,692	689,311	700,463	733,079	718,666	733,079	729,763
041	REAL ESTATE COMMISSION	1,146,613	1,056,789	1,105,285	1,145,285	1,137,187	1,125,285	1,130,817
045	BOARD OF BARBER EXAMINERS	129,562	123,911	151,907	195,084	189,037	155,402	154,756
046	DEPT OF CORRECTIONAL SERVICES	179,860,339	179,782,124	178,942,722	187,427,593	189,101,375	189,693,455	192,486,726
047	EDUCATIONAL TELECOMMUNICATIONS COMM	9,965,994	10,644,592	9,896,463	10,112,400	9,963,289	10,267,700	10,032,140
048	COORDINATING COMM FOR POSTSECONDARY	17,598,218	18,059,163	19,698,125	21,064,455	20,502,769	21,602,242	20,569,621
050	NEBRASKA STATE COLLEGES	127,132,596	127,891,838	131,133,837	134,472,894	133,183,837	135,669,364	135,283,837
051	UNIVERSITY OF NEBRASKA	1,686,436,783	1,734,948,196	1,966,710,762	1,979,160,954	1,985,810,762	1,991,136,192	2,009,710,762
052	STATE BOARD OF AGRICULTURE	3,240,995	3,450,499	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
053	REAL PROPERTY APPRAISER BOARD	180,567	281,476	311,781	473,123	390,800	353,053	313,165
054	STATE HISTORICAL SOCIETY	6,803,012	5,823,470	6,632,675	7,420,163	7,107,687	7,334,125	7,104,116
056	NEBRASKA WHEAT BOARD	1,143,454	1,007,505	1,498,330	1,700,000	1,501,516	1,950,000	1,504,472
057	OIL & GAS CONSERVATION COMM	630,452	675,384	872,940	872,940	884,223	872,940	895,761
058	BOARD OF ENGINEERS AND ARCHITECTS	585,617	578,488	695,816	706,077	701,408	695,817	708,872
059	BOARD OF GEOLOGISTS	29,684	31,119	44,902	27,971	27,955	28,406	28,390
060	NEBRASKA ETHANOL BOARD	547,142	465,213	535,708	631,458	638,331	631,458	645,359
061	DAIRY INDUSTRY DEVELOPMENT BOARD	1,163,030	1,258,571	1,399,957	1,399,957	1,399,957	1,399,957	1,399,957
062	BOARD OF EXAMINERS-LAND SURVEYORS	17,202	17,369	28,374	28,374	28,374	28,374	28,374
063	BOARD OF PUBLIC ACCOUNTANCY	381,320	366,664	416,852	417,213	419,730	417,213	423,866
064	NEBRASKA STATE PATROL	79,476,364	79,261,112	74,063,370	73,829,221	74,522,458	74,482,704	75,351,880
065	DEPT OF ADMINISTRATIVE SERVICES	214,322,840	215,635,595	199,644,736	210,504,633	211,286,641	210,495,942	213,232,578
066	BOARD OF EXAMINERS-ABSTRACTORS	46,991	46,288	50,105	51,894	49,195	52,584	49,720
067	EQUAL OPPORTUNITY COMM	1,785,709	1,713,924	1,856,087	1,831,435	1,858,749	1,831,435	1,887,440
068	COMMISSION ON LATINO-AMERICANS	198,121	192,100	178,681	222,926	181,824	222,926	185,036

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069	NEBRASKA ARTS COUNCIL	3,584,462	2,491,456	3,695,291	3,883,896	3,582,476	3,871,622	3,595,405
070	FOSTER CARE REVIEW	1,605,894	1,733,967	1,785,048	1,992,347	1,811,140	1,989,347	1,837,817
071	STATE ENERGY OFFICE	38,628,142	37,233,512	9,392,450	9,142,450	9,174,281	9,142,450	9,206,837
072	DEPT OF ECONOMIC DEVELOPMENT	61,000,687	48,954,461	53,714,603	53,964,603	54,040,916	54,014,603	54,169,974
073	BOARD OF LANDSCAPE ARCHITECTS	19,825	21,359	32,711	22,151	22,151	22,586	22,586
074	POWER REVIEW BOARD	346,938	466,264	641,776	597,659	598,521	567,659	572,791
075	NEBRASKA INVESTMENT COUNCIL	2,267,618	2,348,663	2,480,449	2,480,449	2,500,239	2,480,449	2,521,953
076	COMM ON INDIAN AFFAIRS	211,014	201,525	260,332	302,297	280,074	303,016	282,796
077	COMM ON INDUSTRIAL RELATIONS	276,478	287,662	302,708	321,764	306,579	309,129	310,048
078	COMM ON LAW ENFORCEMENT & CRIMINAL	22,490,290	18,551,507	18,153,636	17,811,041	17,857,595	17,785,700	17,883,410
081	COMM FOR BLIND & VISUALLY IMPAIRED	4,794,713	4,549,427	4,433,012	4,918,405	4,970,651	4,918,405	5,024,046
082	COMM FOR DEAF & HARD OF HEARING	786,479	836,461	867,018	867,018	876,308	863,618	882,406
083	AID TO COMMUNITY COLLEGES	86,758,025	86,758,025	87,870,147	101,370,147	91,370,147	101,370,147	95,070,147
084	DEPT OF ENVIRONMENTAL QUALITY	69,263,520	54,896,229	68,624,028	66,886,066	67,170,098	67,220,991	67,795,479
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM	32,876,936	32,812,091	35,017,413	67,569,954	27,249,377	89,167,954	26,888,577
086	DRY BEAN COMMISSION	346,848	309,427	380,494	380,000	381,415	380,000	382,254
087	ACCOUNTABILITY & DISCLOSURE COMM	533,161	529,556	1,487,682	1,510,153	581,832	1,580,103	591,949
088	CORN DEVELOPMENT MARKETING BOARD	3,674,857	3,736,332	6,215,399	7,204,818	7,214,315	7,204,818	7,224,107
091	NEBRASKA TOURISM COMMISSION	0	0	5,189,592	5,275,262	4,787,183	5,275,262	4,799,371
092	GRAIN SORGHUM BOARD	134,083	144,883	290,724	290,724	292,021	290,724	293,414
093	TAX EQUALIZATION & REVIEW COMM	854,518	767,685	798,640	833,273	830,680	833,273	844,584
094	COMMISSION ON PUBLIC ADVOCACY	3,608,044	3,535,313	4,012,151	4,037,767	4,030,258	4,039,016	4,048,230
State Total		8,449,844,427	8,438,215,537	8,856,870,145	9,521,107,426	9,335,928,727	9,695,116,631	9,589,166,420