

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

STATUTORY AUTHORITY:

The Nebraska Commission on Law Enforcement and Criminal Justice fulfills a leadership role in the statewide coordination of the criminal justice system. The Commission works in partnerships with allied state agencies, law enforcement, victim advocates, courts, correctional services, and juvenile coalitions from across the state.

The Commission provides a forum for discussion and problem solving among state, federal, and local agencies and has the expertise and capable staff to effectively administer a variety of criminal justice programs.

VISION:

The supporting information contains detailed information about the Agency's Vision.

MISSION AND PRINCIPLES:

See the supporting information for a detailed narrative of the agency's mission and principles.

GOALS:

See the supporting information for this narrative section for a detailed list of the agency's goals.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	4,157,130	3,331,208	3,301,475	3,324,820	3,301,475	3,351,054
Cash Fund	982,524	1,688,147	1,341,655	1,357,259	1,316,314	1,347,869
Federal Fund	1,982,962	3,164,139	3,197,769	3,205,374	3,197,769	3,214,345
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	7,122,616	8,183,494	7,840,899	7,887,453	7,815,558	7,913,268
Aid Funding						
General Fund	2,077,421	2,301,403	2,501,403	2,501,403	2,501,403	2,501,403
Cash Fund	266,263	394,000	194,000	194,000	194,000	194,000
Federal Fund	9,085,206	7,274,739	7,274,739	7,274,739	7,274,739	7,274,739
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	11,428,891	9,970,142	9,970,142	9,970,142	9,970,142	9,970,142
Total Funding						
General Fund	6,234,552	5,632,611	5,802,878	5,826,223	5,802,878	5,852,457
Cash Fund	1,248,787	2,082,147	1,535,655	1,551,259	1,510,314	1,541,869
Federal Fund	11,068,168	10,438,878	10,472,508	10,480,113	10,472,508	10,489,084
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	18,551,507	18,153,636	17,811,041	17,857,595	17,785,700	17,883,410

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 150 - JUVENILE SERVICES ACT

PROGRAM DESCRIPTION:

The Juvenile Services Act appropriates general funds to assist local communities with programs that provide alternatives to juvenile incarceration in adult jails and correctional facilities. It is contrary to the best interests and well-being of the juveniles and violates state and federal law to place juveniles in adult correctional facilities.

The Nebraska Coalition for Juvenile Justice (committee) makes decisions on the award of funds, sets policy, and makes recommendations regarding actions which will improve Nebraska's juvenile justice system.

PROGRAM OBJECTIVES:

Program Objectives See supporting information below.

PERFORMANCE MEASURES:

Performance Measures are included in the Supporting Information.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 150 - JUVENILE SERVICES ACT

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	89,036	112,780	112,780	114,223	112,780	115,702
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	89,036	112,780	112,780	114,223	112,780	115,702
Aid Funding						
General Fund	570,632	587,812	587,812	587,812	587,812	587,812
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	570,632	587,812	587,812	587,812	587,812	587,812
Total Funding						
General Fund	659,669	700,592	700,592	702,035	700,592	703,514
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	659,669	700,592	700,592	702,035	700,592	703,514

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 155 - COUNTY JUVENILE SERVICES AID

PROGRAM DESCRIPTION:

The Nebraska Legislature passed legislation in 2000 that created the County Juvenile Services Aid Program. The legislation requires communities to develop comprehensive juvenile services plans that prioritize local funding needs for juvenile justice programming. General funds were appropriated for Program 155 to assist counties to develop initiatives based on the priorities identified in their juvenile services plans. Commission staff provide technical assistance to counties in developing a juvenile services plan. Counties that submit an approved plan are then eligible for funding. Counties may combine their funds and develop a regional plan with one county serving as the grantee.

PROGRAM OBJECTIVES:

Program Objectives See supporting information below.

PERFORMANCE MEASURES:

Performance Measures See supporting information below.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 155 - COUNTY JUVENILE SERVICES AID

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	1,420,773	1,477,575	1,477,575	1,477,575	1,477,575	1,477,575
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,420,773	1,477,575	1,477,575	1,477,575	1,477,575	1,477,575
Total Funding						
General Fund	1,420,773	1,477,575	1,477,575	1,477,575	1,477,575	1,477,575
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,420,773	1,477,575	1,477,575	1,477,575	1,477,575	1,477,575

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 198 - CENTRAL ADMINISTRATION

PROGRAM DESCRIPTION:

The Crime Commission's mission is to provide comprehensive planning and coordination of activities which lead to the improvement of criminal and juvenile justice administration among state and local agencies. Program 198 serves as the administrative core for the Crime Commission and includes funds for staffing and grant programs that help the agency achieve its mission.

PROGRAM OBJECTIVES:

With 26 major activities in Program 198, our objective is to administer these activities as efficiently as possible. Good management practices require that the Commission maintain a strong central administrative core for the many criminal justice programs that it administers.

PERFORMANCE MEASURES:

Program 198 serves as the administrative core for the Crime Commission and includes funds for staffing and grant programs that help the agency achieve its mission. Performance measures are set by the requirements of each of the activities listed in the program description for Program 198.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 198 - CENTRAL ADMINISTRATION

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	460,088	523,829	477,599	486,033	477,599	493,408
Cash Fund	34,791	38,271	38,271	38,832	38,271	39,409
Federal Fund	771,643	867,730	867,730	876,278	867,730	882,148
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,266,522	1,429,830	1,383,600	1,401,143	1,383,600	1,414,965
Aid Funding						
General Fund	13,457	13,457	13,457	13,457	13,457	13,457
Cash Fund	0	0	0	0	0	0
Federal Fund	6,745,692	4,520,673	4,520,673	4,520,673	4,520,673	4,520,673
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	6,759,149	4,534,130	4,534,130	4,534,130	4,534,130	4,534,130
Total Funding						
General Fund	473,545	537,286	491,056	499,490	491,056	506,865
Cash Fund	34,791	38,271	38,271	38,832	38,271	39,409
Federal Fund	7,517,335	5,388,403	5,388,403	5,396,951	5,388,403	5,402,821
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	8,025,671	5,963,960	5,917,730	5,935,273	5,917,730	5,949,095

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 199 - LAW ENFORCEMENT TRAINING CTR

PROGRAM DESCRIPTION:

The Training Center, which was created by the Legislature (Statute 81-1402), is under the supervision and control of the Crime Commission (81-1403). The Training Center Director (81-1404) is directly responsible to the Commission for compliance with the duties prescribed in the statutes and must report on all activities pertaining to the Training Center. The Police Standards Advisory Council (Statute 81-1406) provides recommendations to the Commission and the Training Center Director on all matters pertaining to training standards and curriculum.

PROGRAM OBJECTIVES:

Refer to the supporting information for a detailed narrative on the program objectives for Program 199.

PERFORMANCE MEASURES:

Performance measures are established by the Training Center for each objective. See the program objectives narrative for a detailed list of objectives.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 199 - LAW ENFORCEMENT TRAINING CTR

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	2,017,737	1,860,843	1,877,340	1,880,316	1,877,340	1,886,967
Cash Fund	593,825	811,274	885,933	899,790	860,592	888,611
Federal Fund	77,356	58,034	58,034	58,654	58,034	59,287
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	2,688,917	2,730,151	2,821,307	2,838,760	2,795,966	2,834,865
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	2,017,737	1,860,843	1,877,340	1,880,316	1,877,340	1,886,967
Cash Fund	593,825	811,274	885,933	899,790	860,592	888,611
Federal Fund	77,356	58,034	58,034	58,654	58,034	59,287
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,688,917	2,730,151	2,821,307	2,838,760	2,795,966	2,834,865

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 201 - VICTIM-WITNESS ASSISTANCE

PROGRAM DESCRIPTION:

The Crime Commission administers federal funds available through the Victims of Crime Act. These funds provide financial support to agencies which supply direct services to victims of crime. State statutes 81-1423 to 81-1848 assigned the Crime Commission the responsibility to provide for faster and more complete recovery by crime victims from the effects of crime by establishing centers for victim and witness assistance.

Currently the Commission provides partial funding for 15 victim/witness units, 21 domestic violence/sexual assault programs, 2 child advocacy centers, the statewide VINE system, and the Domestic Violence Sexual Assault Coalition.

PROGRAM OBJECTIVES:

Program Objectives See supporting information below.

PERFORMANCE MEASURES:

Performance Measures are included in the supporting information.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 201 - VICTIM-WITNESS ASSISTANCE

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	3,821	3,821	3,821	3,821	3,821	3,821
Cash Fund	0	0	0	0	0	0
Federal Fund	107,438	91,370	125,000	122,141	125,000	123,287
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	111,259	95,191	128,821	125,962	128,821	127,108
Aid Funding						
General Fund	52,559	52,559	52,559	52,559	52,559	52,559
Cash Fund	0	0	0	0	0	0
Federal Fund	2,283,130	2,632,086	2,632,086	2,632,086	2,632,086	2,632,086
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	2,335,689	2,684,645	2,684,645	2,684,645	2,684,645	2,684,645
Total Funding						
General Fund	56,380	56,380	56,380	56,380	56,380	56,380
Cash Fund	0	0	0	0	0	0
Federal Fund	2,390,568	2,723,456	2,757,086	2,754,227	2,757,086	2,755,373
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,446,948	2,779,836	2,813,466	2,810,607	2,813,466	2,811,753

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 202 - CRIME VICTIMS REPARATIONS

PROGRAM DESCRIPTION:

The Crime Victims' Reparations Act was created by the Legislature to assist innocent victims of crime who suffer physical injury as a direct result of the criminal act and do not have funds available from other sources. Loss of property and pain and suffering are not covered. The Crime Commission administers this program, and a seven member committee sets policy and hears appeals from victims whose claims have been denied by the hearing officer.

PROGRAM OBJECTIVES:

Program Objectives See supporting information below.

PERFORMANCE MEASURES:

Performance Measures See supporting information below.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 202 - CRIME VICTIMS REPARATIONS

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	5,713	7,837	7,837	7,837	7,837	7,837
Cash Fund	0	0	0	0	0	0
Federal Fund	378	6,420	6,420	6,420	6,420	6,420
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	6,092	14,257	14,257	14,257	14,257	14,257
Aid Funding						
General Fund	20,000	20,000	20,000	20,000	20,000	20,000
Cash Fund	68,885	194,000	194,000	194,000	194,000	194,000
Federal Fund	18,050	121,980	121,980	121,980	121,980	121,980
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	106,935	335,980	335,980	335,980	335,980	335,980
Total Funding						
General Fund	25,713	27,837	27,837	27,837	27,837	27,837
Cash Fund	68,885	194,000	194,000	194,000	194,000	194,000
Federal Fund	18,428	128,400	128,400	128,400	128,400	128,400
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	113,026	350,237	350,237	350,237	350,237	350,237

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 203 - JAIL STANDARDS BOARD

PROGRAM DESCRIPTION:

The Crime Commission provides staffing and administrative support for the Jail Standards Board. This eleven member board is responsible for the promulgation and enforcement of minimum standards for the maintenance, operation, and construction of criminal detention facilities. The Board has the authority to petition the district court for closure of facilities that fail to comply with the standards.

Staff responsibilities include (1) annual inspections of each jail facility to monitor compliance with the standards, (2) technical assistance for local jails including facility planning and training, and (3) data collection on the characteristics and flow of inmates through local jails.

PROGRAM OBJECTIVES:

Program Objectives See supporting information below.

PERFORMANCE MEASURES:

Performance Measures See supporting information below.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 203 - JAIL STANDARDS BOARD

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	291,401	291,502	291,502	296,066	291,502	300,734
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	291,401	291,502	291,502	296,066	291,502	300,734
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	291,401	291,502	291,502	296,066	291,502	300,734
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	291,401	291,502	291,502	296,066	291,502	300,734

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 204 - OFFICE OF VIOLENCE PREVENTION

PROGRAM DESCRIPTION:

With the passage of LB 63 in 2009, the Nebraska Legislature recognized the need for an Office of Violence Prevention, for developing, fostering, promoting, and assessing violence prevention programs throughout the State of Nebraska. The Office of Violence Prevention and its Director are administered and supervised by the Nebraska Commission on Law Enforcement and Criminal Justice.

PROGRAM OBJECTIVES:

Program Objectives See supporting information below.

PERFORMANCE MEASURES:

Performance Measures See supporting information below.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 204 - OFFICE OF VIOLENCE PREVENTION

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	91,571	102,845	102,845	103,080	102,845	103,319
Cash Fund	0	10,500	10,500	10,500	10,500	10,500
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	91,571	113,345	113,345	113,580	113,345	113,819
Aid Funding						
General Fund	0	150,000	350,000	350,000	350,000	350,000
Cash Fund	197,379	200,000	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	197,379	350,000	350,000	350,000	350,000	350,000
Total Funding						
General Fund	91,571	252,845	452,845	453,080	452,845	453,319
Cash Fund	197,379	210,500	10,500	10,500	10,500	10,500
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	288,949	463,345	463,345	463,580	463,345	463,819

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 210 - STATE AGENCY BYRNE GRANTS

PROGRAM DESCRIPTION:

Program 210 was established by the DAS Budget Division to provide a separate accounting for Byrne federal funds awarded to state agencies. An estimated amount of federal funds are appropriated to Program 210 of the Crime Commission's budget. When the Crime Commission awards these funds, they are transferred to Program 575 for each state agency that received a Byrne Grant.

PROGRAM OBJECTIVES:

Program Objectives are included in the supporting information.

PERFORMANCE MEASURES:

Performance Measures are included in the supporting information.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 210 - STATE AGENCY BYRNE GRANTS

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	421,151	0	0	0	0
Federal Fund	0	1,329,951	1,329,951	1,329,951	1,329,951	1,329,951
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	1,751,102	1,329,951	1,329,951	1,329,951	1,329,951
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	421,151	0	0	0	0
Federal Fund	0	1,329,951	1,329,951	1,329,951	1,329,951	1,329,951
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	0	1,751,102	1,329,951	1,329,951	1,329,951	1,329,951

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 215 - CRIMINAL JUSTICE INFO SYSTEM

PROGRAM DESCRIPTION:

NCJIS (Nebraska Criminal Justice Information System) refers to a cooperative effort hosted by the Crime Commission with the participation of 27 state and local agencies or associations. The CJIS Advisory Committee is building ways for agencies to efficiently share criminal justice data. There is a great need for communication and sharing between systems as well as automating several key components of the criminal justice system in Nebraska. This has included the development of a secure data sharing portal called NCJIS.

The primary purposes of CJIS are (1) to promote the sharing and availability of data among agencies, (2) to implement programs and systems that assist state and local agencies in the performance of their duties, and (3) to provide an inter-agency forum for issues.

PROGRAM OBJECTIVES:

Program Objectives See supporting information below.

PERFORMANCE MEASURES:

Performance Measures See supporting information below.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 215 - CRIMINAL JUSTICE INFO SYSTEM

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	108,684	142,453	142,453	143,773	142,453	145,125
Cash Fund	0	0	0	0	0	0
Federal Fund	986,893	810,634	810,634	811,930	810,634	813,252
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,095,576	953,087	953,087	955,703	953,087	958,377
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	38,335	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	38,335	0	0	0	0	0
Total Funding						
General Fund	108,684	142,453	142,453	143,773	142,453	145,125
Cash Fund	0	0	0	0	0	0
Federal Fund	1,025,227	810,634	810,634	811,930	810,634	813,252
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,133,911	953,087	953,087	955,703	953,087	958,377

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 220 - COMM CORRECTIONS COUNCIL

PROGRAM DESCRIPTION:

The Community Corrections Council was created in 2003 to develop and coordinate the establishment and utilization of a continuum of community corrections sentencing and release options for adult felons. The Council promotes the use of evidenced-based practices and programming which emphasize offender culpability and accountability to reduce recidivism and improve public safety.

It is the intent of the Council that an emphasis on community sanctions and rehabilitative efforts for targeted offenders will have a positive impact on prison populations, recidivism rates, and community safety.

LB 390, passed in 2011, eliminated the Community Corrections Council but retained the staff as a division of the Crime Commission.

PROGRAM OBJECTIVES:

Program Objectives See supporting information below.

PERFORMANCE MEASURES:

Performance Measures See supporting information below.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 220 - COMM CORRECTIONS COUNCIL

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	1,089,081	285,298	285,298	289,671	285,298	294,141
Cash Fund	334,808	406,951	406,951	408,137	406,951	409,349
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,423,889	692,249	692,249	697,808	692,249	703,490
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,089,081	285,298	285,298	289,671	285,298	294,141
Cash Fund	334,808	406,951	406,951	408,137	406,951	409,349
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,423,889	692,249	692,249	697,808	692,249	703,490

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 575 - BYRNE GRANTS

PROGRAM DESCRIPTION:

Program 575 was created by the DAS Budget Division to provide a separate accounting of Byrne funds subgranted to the Crime Commission. No funds or FTE are requested for Program 575. If a Byrne subgrant is awarded to the Crime Commission during this biennium, the DAS Budget Office has the authority to increase federal funds to Program 575.

PROGRAM OBJECTIVES:

The purpose of the Byrne/Justice Assistance Block Grant Program is to assist states and units of local government by funding specific programs which offer a high priority of improving the criminal justice system in the areas of drug arrests, drug activity, and violent crime.

This program tracks funding from Byrne subgrants awarded to the Crime Commission. The Commission has previously received funding for narcotics/violent crime training at the Law Enforcement Training Center (Program 575, Subprogram 12) and for CJIS (Criminal Justice Information System) Enhancements (Program 575, Subprogram 17).

For more specific information regarding the Byrne grants program, see the narrative for Program 198.

PERFORMANCE MEASURES:

EVALUATION MEASURES - The training classes conducted at the Training Center are annually evaluated and updated based upon feedback from law enforcement agencies and changes in technology or teaching methods.

The impact of the funds granted for CJIS enhancements are evaluated by the CJIS Project Manager and progress reports are submitted for review by the Crime Commission Grant Division Chief.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 575 - BYRNE GRANTS

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	19,100	0	0	0	0	0
Federal Fund	39,253	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	58,353	0	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	19,100	0	0	0	0	0
Federal Fund	39,253	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	58,353	0	0	0	0	0