

Agency 064 - NEBRASKA STATE PATROL

STATUTORY AUTHORITY:

Division of Highway Safety and Patrol was established in 1937 in response to the rising number of traffic deaths and injuries on Nebraska highways. It was given the responsibility to patrol the highways and enforce the traffic laws. The NSP gained full police powers in 1941 when it was combined with the State Sheriff's Office. The Division of Investigation was added in 1944 to investigate crimes and apprehend criminals.

The Legislature changed the name of the agency to the "Nebraska State Patrol" in 1967. The Nebraska State Patrol Crime Lab was established in 1972. The Carrier Enforcement Division was transferred from the Department of Roads and made part of the NSP in 1985.

VISION:

Value Statement

The Nebraska State Patrol (NSP) is committed to professional public service reflecting recognition of the inherent value of each individual in our society. Our officers strive to earn and maintain trust, respect, and confidence by exemplifying the belief that the freedoms, rights, and dignity of all citizens must be protected and preserved. To this end, we pledge ourselves to the highest standards of morality, fairness, honesty, dedication, professionalism, and courage.

MISSION AND PRINCIPLES:

State Patrol Mission Statement

The Mission of the Nebraska State Patrol is to exemplify our values by providing the highest quality of law enforcement and service to the citizens. Through innovation and cooperation, we strive to promote and maintain the spirit of teamwork that is the tradition of the Nebraska State Patrol

GOALS:

The NSP establishes goals and objectives as an organized means of involving each organizational component in a work plan that promotes effective and efficient effort towards achievement of the Agency's mission and as a basis for measuring progress. While the strategic plan encompasses the entire organization over several years, annual goals and objectives focus on the operation of smaller divisions within the Nebraska State Patrol

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Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	56,747,542	54,253,448	54,972,018	55,454,789	54,765,885	55,713,148
Cash Fund	13,729,001	16,560,311	15,607,592	15,739,693	16,467,208	16,230,550
Federal Fund	7,229,662	2,267,865	2,267,865	2,337,334	2,267,865	2,408,444
Revolving Fund	859,576	981,746	981,746	990,642	981,746	999,738
Other Fund	0	0	0	0	0	0
Total Operations	78,565,780	74,063,370	73,829,221	74,522,458	74,482,704	75,351,880
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	695,332	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	695,332	0	0	0	0	0
Total Funding						
General Fund	56,747,542	54,253,448	54,972,018	55,454,789	54,765,885	55,713,148
Cash Fund	13,729,001	16,560,311	15,607,592	15,739,693	16,467,208	16,230,550
Federal Fund	7,924,994	2,267,865	2,267,865	2,337,334	2,267,865	2,408,444
Revolving Fund	859,576	981,746	981,746	990,642	981,746	999,738
Other Fund	0	0	0	0	0	0
Total Agency	79,261,112	74,063,370	73,829,221	74,522,458	74,482,704	75,351,880

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Program 100 - PUBLIC PROTECTION

PROGRAM DESCRIPTION:

Program 100 - Public Protection is the umbrella program which includes these programs:

Program 189 - Command and Support

Program 190 - Investigative Services

Program 195 - Road Operations

The descriptions and narratives for each of these programs will be contained in the sections of this document which apply to these specific programs.

PROGRAM OBJECTIVES:

Program 100 provides the umbrella program for Programs 189, 190, and 195 of the Nebraska State Patrol.

PERFORMANCE MEASURES:

Performance measures of each of the programs included in this umbrella program will be detailed in each program narrative.

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Program 100 - PUBLIC PROTECTION

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	54,103,066	52,660,314	53,378,884	53,855,104	53,172,751	54,106,765
Cash Fund	3,185,942	4,391,029	4,391,029	4,400,989	4,391,029	4,429,362
Federal Fund	3,864,658	157,150	157,150	184,355	157,150	212,224
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	61,153,666	57,208,493	57,927,063	58,440,448	57,720,930	58,748,351
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	695,332	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	695,332	0	0	0	0	0
Total Funding						
General Fund	54,103,066	52,660,314	53,378,884	53,855,104	53,172,751	54,106,765
Cash Fund	3,185,942	4,391,029	4,391,029	4,400,989	4,391,029	4,429,362
Federal Fund	4,559,990	157,150	157,150	184,355	157,150	212,224
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	61,848,997	57,208,493	57,927,063	58,440,448	57,720,930	58,748,351

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Program 205 - CARRIER ENFORCEMENT

PROGRAM DESCRIPTION:

Program 205 -The Carrier Enforcement Division is an essential component of the State Patrol's Field Services Division, playing an integral part in ensuring that Nebraska's highways remain safe for the motoring public. While the Division has undergone many changes from its inception in 1954 as the Department of Roads Scales Section, its primary statutory responsibilities are still "to promote public safety" and "to preserve and protect the state highways and bridges" from "immoderate and destructive use". The Division uses a multi-tiered approach in carrying out its responsibilities.

PROGRAM OBJECTIVES:

- **Preservation of Highways and Bridges.**
- **Assure the Safe Operation of Commercial Motor Vehicles.**
- **Use of Technology to Improve Efficiency.**

PERFORMANCE MEASURES:

The Carrier Enforcement Division operates on performance based goals to accomplish its statutorily guided responsibilities. Where possible it sets clear goals and assigns performance measures down to the individual employee, all of which is based on their authority, skills, knowledge and assigned duties.

With a relative small accompaniment of personnel to cover the entire state, the Division is always evaluating its priorities and performance, to assure all personnel are assigned the proper duties and contribute to the accomplishment of the Division's goals as efficiently and effectively as possible.

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Program 205 - CARRIER ENFORCEMENT

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	6,798,756	7,319,388	7,354,903	7,477,044	7,314,519	7,539,528
Federal Fund	2,696,235	2,110,715	2,110,715	2,152,979	2,110,715	2,196,220
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	9,494,991	9,430,103	9,465,618	9,630,023	9,425,234	9,735,748
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	6,798,756	7,319,388	7,354,903	7,477,044	7,314,519	7,539,528
Federal Fund	2,696,235	2,110,715	2,110,715	2,152,979	2,110,715	2,196,220
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	9,494,991	9,430,103	9,465,618	9,630,023	9,425,234	9,735,748

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Program 325 - OPERATIONAL IMPROVEMENTS

PROGRAM DESCRIPTION:

Program 325 - Operational Improvements is the budgetary program which was implemented to maintain separate accounting and reporting of expenditures for the Public Safety Cash Fund.

PROGRAM OBJECTIVES:

As funds become available , the Superintendent of Law Enforcement and Public Safety is required to submit a proposed list of projects in writing to the Budget division of the Department of Administrative Services, which forwards them to the Governor for approval.

PERFORMANCE MEASURES:

The Public Safety Cash Fund, which is contained within this program, provides a portion of the funding for the Public Safety Communications System. Implementation of the system should be completed during the current fiscal year.

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Program 325 - OPERATIONAL IMPROVEMENTS

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	932,195	1,814,550	1,914,550	1,914,550	2,814,550	2,314,550
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	932,195	1,814,550	1,914,550	1,914,550	2,814,550	2,314,550
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	932,195	1,814,550	1,914,550	1,914,550	2,814,550	2,314,550
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	932,195	1,814,550	1,914,550	1,914,550	2,814,550	2,314,550

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Program 575 - BYRNE GRANTS

PROGRAM DESCRIPTION:

Program 575 - Byrne Grants contains the expenditure information for the funds received under the federal Byrne Formula Grant Program.

PROGRAM OBJECTIVES:

Byrne Formula Grants are utilized to combat the use and manufacture of illegal drugs within the United States and more specifically, within Nebraska.

PERFORMANCE MEASURES:

Byrne Grants are the various drug task forces throughout the State of Nebraska. Included are the Rural Apprehension Program(RAP), Omaha Metrol Task Force, ThreeCorp task force, Wing Task Force, Compact for Apprehension of Narcotics Dealers and Offenders(CANDO), Special Narcotics Abuse Reduction Effort (SNARE).

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Program 575 - BYRNE GRANTS

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	261,142	0	0	0	0	0
Federal Fund	668,769	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	929,910	0	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	261,142	0	0	0	0	0
Federal Fund	668,769	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	929,910	0	0	0	0	0

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Program 630 - STATE CAPITOL SECURITY

PROGRAM DESCRIPTION:

Program 630 - Capitol Security provides for the security for all buildings and grounds owned or leased by the State of Nebraska in Lincoln, Nebraska, except the buildings and grounds described in the subsection (5) of the section

PROGRAM OBJECTIVES:

The State Capitol Security Division is responsible for the daily security needs of what we call the Capitol Complex Area.

PERFORMANCE MEASURES:

Capitol Security Division has approximately 34 state buildings that are patrolled both mobily and on foot in the greater Lincoln area. Capitol Security Division has the responsibility to create a safe working environment for thousands of state employees and visitors.

Highlights:

The Capitol Security Division of the Nebraska State Patrol recently developed and implemented a "credentialing" system which meets federal requirements for employee identification systems, furthering their program objective of providing security for state owned buildings.

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Program 630 - STATE CAPITOL SECURITY

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	391,071	242,689	242,689	247,480	242,689	252,378
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	859,576	981,746	981,746	990,642	981,746	999,738
Other Fund	0	0	0	0	0	0
Total Operations	1,250,647	1,224,435	1,224,435	1,238,122	1,224,435	1,252,116
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	391,071	242,689	242,689	247,480	242,689	252,378
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	859,576	981,746	981,746	990,642	981,746	999,738
Other Fund	0	0	0	0	0	0
Total Program	1,250,647	1,224,435	1,224,435	1,238,122	1,224,435	1,252,116

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Program 850 - PUBLIC SAFETY COMM. SYSTEM

PROGRAM DESCRIPTION:

The Public Safety Communications System Cash Fund is established in the State Patrol to pay the Patrol's direct costs related to administering, operating, and maintaining the Nebraska Public Safety Communication system.

PROGRAM OBJECTIVES:

The objective is to enhance public safety communications throughout the state of Nebraska, that will provide for public safety, improve officer safety, satisfy emergency response communications needs, and afford interoperability between first responders to improve efficiency of emergency responses. A cornerstone of this program is the "Statewide Radio System" or SRS.

PERFORMANCE MEASURES:

Performance measures for this program will involve the completion of the project, installation of the equipment and implementation of the entire Public Safety Communications System.

Highlights:

The NSP have completed installation of all subscriber equipment and continues to provide training on equipment, as well as upgrade equipment as required.

Construction of the new radio system has reached its final phase and is anticipated to be completed in late 2012. All troop areas have been testing and using the APX7000 portable radios and XTL5000 radios.

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Program 850 - PUBLIC SAFETY COMM. SYSTEM

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	2,253,404	1,350,445	1,350,445	1,352,205	1,350,445	1,354,005
Cash Fund	2,550,967	3,035,344	1,947,110	1,947,110	1,947,110	1,947,110
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	4,804,371	4,385,789	3,297,555	3,299,315	3,297,555	3,301,115
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	2,253,404	1,350,445	1,350,445	1,352,205	1,350,445	1,354,005
Cash Fund	2,550,967	3,035,344	1,947,110	1,947,110	1,947,110	1,947,110
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	4,804,371	4,385,789	3,297,555	3,299,315	3,297,555	3,301,115