

Agency 060 - NEBRASKA ETHANOL BOARD

STATUTORY AUTHORITY:

Statutory authority and enabling language governing the Nebraska Ethanol Board (NEB) and its operations are contained in Chapter 66, Sections 1335-1348 of the Nebraska Revised Statutes. The NEB is a cash funded agency with approximately 90% of funding coming from the state's ethanol industry.

VISION:

The Ethanol Board (NEB) envisions a growing and evolving industry in Nebraska. An industry that expands the number and quality of products to include food, feed, advanced bio fuels, chemicals and bio-science products. Growing volatility in world energy markets and U.S. federal energy policy create the need for rapid technology advances, increased production efficiencies, use of alternative feed stocks, and the development of new, high-value co-products. The NEB envisions greater contributions to Nebraska's economy by adding value to new and under utilized agricultural commodities thus increasing the industrial tax base of the state and providing stable, quality jobs for Nebraskans.

MISSION AND PRINCIPLES:

The NEB's mission is contained in statute. Simply stated, it directs the Board to cooperate with the private sector to help create, maintain, and facilitate growth in ethanol production and allied industries. Methods to accomplish the mission are clearly defined: establish necessary procedures and processes to manufacture and market ethanol; promote its use as a partial replacement for imported oil; establish necessary procedures and processes to manufacture and market co-products; analyze marketing processes and procedures to assure market acceptance; sponsor appropriate research to develop industrial and commercial uses for ethanol and its co-products; promote air quality programs; and influence federal legislation concerning ethanol.

GOALS:

Primary goals for the FY2013-2015 biennium include: 1 - Work with the bio-science and cellulosic ethanol communities to facilitate development of new, high value products at existing and future Nebraska production facilities. 2 - Continue to expand ethanol fuel markets by promoting and encouraging new fueling infrastructure (blender pumps) to accommodate fuel blends ranging from 15% to 85% ethanol. 3 - Inform and educate the motoring public on benefits and savings available with newly available fuel blends. 3) Expand and enhance utilization of ethanol's co-products in Nebraska and the region.

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Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	465,213	535,708	631,458	638,331	631,458	645,359
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	465,213	535,708	631,458	638,331	631,458	645,359
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	465,213	535,708	631,458	638,331	631,458	645,359
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	465,213	535,708	631,458	638,331	631,458	645,359

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Program 516 - NE ETHANOL BOARD

PROGRAM DESCRIPTION:

The Nebraska Ethanol Board conducts all agency activities within one program - Number 516

PROGRAM OBJECTIVES:

The Nebraska Ethanol Board conducts all agency activities within one program - Number 516

PERFORMANCE MEASURES:

The Nebraska Ethanol Board conducts all agency activities within one program - Number 516

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Program 516 - NE ETHANOL BOARD

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	465,213	535,708	631,458	638,331	631,458	645,359
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	465,213	535,708	631,458	638,331	631,458	645,359
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	465,213	535,708	631,458	638,331	631,458	645,359
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	465,213	535,708	631,458	638,331	631,458	645,359