

Agency 050 - NEBRASKA STATE COLLEGES

STATUTORY AUTHORITY:

The Board of Trustees for the Nebraska State College System is a creation of the Nebraska State Constitution (see Article VII, Section 13) and is subject to statutory provisions contained in RRS 85-949 through 85-958 and RRS 85-301 through 85-327. The purpose of the Board of Trustees is to govern the Nebraska State Colleges.

VISION:

Chadron State College, Peru State College, and Wayne State College, along with the System Office and the Board of Trustees constitute the Nebraska State College System.

Working together with a unity of purpose:

- We will become a premier system of state colleges that will be recognized as centers for intellectual growth, cultural enlightenment, and economic development.
- We will serve as a model of collaborative educational excellence, setting standards for strengthening individuals and communities through knowledge, service, leadership, and global understanding, while paving the way for future generations.

MISSION AND PRINCIPLES:

The Nebraska State College System serves our students, communities and state by providing high quality, accessible educational opportunities.

Core Values

- Provide a stimulating, caring, and enriching learning experience.
- Meet the changing needs of our students and the state.
- Assure financial, programmatic, and geographic access to NSCS institutions.
- Maintain affordable tuition and fees.
- Provide opportunities for applied research.
- Foster cooperative ventures among NSCS institutions and other agencies and organizations.
- Emphasize participation in public service and service learning.
- Recruit and retain quality faculty and staff.

GOALS:

Goals are categorized under the following three priorities.

Priority: Educational Excellence Throughout System

Priority: Financial Strength of the System

Priority: Greater System Prominence

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Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	44,776,448	45,450,893	48,789,950	47,500,893	49,986,420	49,600,893
Cash Fund	28,590,149	30,597,319	30,597,319	30,597,319	30,597,319	30,597,319
Federal Fund	2,925,235	2,709,093	2,709,093	2,709,093	2,709,093	2,709,093
Revolving Fund	7,253,655	8,345,927	8,345,927	8,345,927	8,345,927	8,345,927
Other Fund	0	0	0	0	0	0
Total Operations	83,545,488	87,103,232	90,442,289	89,153,232	91,638,759	91,253,232
Aid Funding						
General Fund	167,805	0	0	0	0	0
Cash Fund	599,645	0	0	0	0	0
Federal Fund	43,578,901	44,030,605	44,030,605	44,030,605	44,030,605	44,030,605
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	44,346,350	44,030,605	44,030,605	44,030,605	44,030,605	44,030,605
Total Funding						
General Fund	44,944,253	45,450,893	48,789,950	47,500,893	49,986,420	49,600,893
Cash Fund	29,189,794	30,597,319	30,597,319	30,597,319	30,597,319	30,597,319
Federal Fund	46,504,136	46,739,698	46,739,698	46,739,698	46,739,698	46,739,698
Revolving Fund	7,253,655	8,345,927	8,345,927	8,345,927	8,345,927	8,345,927
Other Fund	0	0	0	0	0	0
Total Agency	127,891,838	131,133,837	134,472,894	133,183,837	135,669,364	135,283,837