

# Agency 046 - DEPT OF CORRECTIONAL SERVICES

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## **STATUTORY AUTHORITY:**

Nebraska Revised Statutes § 83-171 and 83-901 established the Nebraska Department of Correctional Service (NDCS) as an independent agency of state government with responsibility for the custody, control, study, care, discipline, training, and the correctional treatment and rehabilitation of persons committed to state correctional institutions, and to supervise persons placed on parole by the Nebraska Board of Parole.

## **VISION:**

In 2004 the Department brought together individuals from within and outside of the Department to develop the current Vision points. Staff from the Department joined with members of the community to work together to identify core values that represent the basic beliefs that the Nebraska Department of Correctional Services embraces to meet its responsibility to inmates and staff.

## **MISSION AND PRINCIPLES:**

The mission of the Nebraska Department of Correctional Services is to serve and protect the public by providing control, humane care, and program opportunities for those individuals placed in its custody and supervision, thereby facilitating their return to society as responsible persons.

## **GOALS:**

The Committee for the Department of the Statewide Correctional Services Plan of 1974 established the primary goal of corrections in Nebraska to be the successful reintegration of the inmate into the community, through functional and realistic programming, while providing for the protection of society.

# Agency 046 - DEPT OF CORRECTIONAL SERVICES

## Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
<b>Operations Funding</b>						
General Fund	160,948,437	156,840,269	165,099,699	166,673,184	167,365,561	169,955,975
Cash Fund	1,630,645	2,054,373	2,197,373	2,197,373	2,197,373	2,197,373
Federal Fund	1,405,447	1,738,680	1,738,680	1,753,316	1,738,680	1,768,281
Revolving Fund	14,635,194	18,309,400	18,391,841	18,477,502	18,391,841	18,565,097
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>178,619,724</b>	<b>178,942,722</b>	<b>187,427,593</b>	<b>189,101,375</b>	<b>189,693,455</b>	<b>192,486,726</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	160,948,437	156,840,269	165,099,699	166,673,184	167,365,561	169,955,975
Cash Fund	1,630,645	2,054,373	2,197,373	2,197,373	2,197,373	2,197,373
Federal Fund	1,405,447	1,738,680	1,738,680	1,753,316	1,738,680	1,768,281
Revolving Fund	14,635,194	18,309,400	18,391,841	18,477,502	18,391,841	18,565,097
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>178,619,724</b>	<b>178,942,722</b>	<b>187,427,593</b>	<b>189,101,375</b>	<b>189,693,455</b>	<b>192,486,726</b>

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 200 - ADULT OPERATIONS**

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**PROGRAM DESCRIPTION:**

This program is a summary appropriations program for the Department of Correctional Services.

**PROGRAM OBJECTIVES:**

Program 200 is the umbrella program for the Department of Correctional Services operational programs. Funds are appropriated to program 200 and allocated administratively to the facilities and central administration programs.

**PERFORMANCE MEASURES:**

Citizens rightfully demand the highest level of public services and expect that Nebraska Department of Correctional Services (NDCS) uses tax dollars for public safety. Consequently, NDCS has the responsibility to ensure programs further public safety and are operated cost-effectively. As a means to meet this responsibility, NDCS has identified several key performance measures that provide a method and a measure to evaluate significant areas within the agency.

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 200 - ADULT OPERATIONS**

**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	160,875,289	156,768,354	165,027,784	166,601,269	167,293,646	169,884,060
Cash Fund	1,360,234	1,741,500	1,741,500	1,741,500	1,741,500	1,741,500
Federal Fund	1,383,195	1,738,680	1,738,680	1,753,316	1,738,680	1,768,281
Revolving Fund	14,635,194	18,309,400	18,391,841	18,477,502	18,391,841	18,565,097
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>178,253,913</b>	<b>178,557,934</b>	<b>186,899,805</b>	<b>188,573,587</b>	<b>189,165,667</b>	<b>191,958,938</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	160,875,289	156,768,354	165,027,784	166,601,269	167,293,646	169,884,060
Cash Fund	1,360,234	1,741,500	1,741,500	1,741,500	1,741,500	1,741,500
Federal Fund	1,383,195	1,738,680	1,738,680	1,753,316	1,738,680	1,768,281
Revolving Fund	14,635,194	18,309,400	18,391,841	18,477,502	18,391,841	18,565,097
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>178,253,913</b>	<b>178,557,934</b>	<b>186,899,805</b>	<b>188,573,587</b>	<b>189,165,667</b>	<b>191,958,938</b>

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 367 - COMMUNITY-BASED SERVICES**

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**PROGRAM DESCRIPTION:**

The Department of Correctional Services is appropriated cash funding authority for fees collected from those offenders under parole supervision. The fee is \$25 per month per parolee. These fees are collected and expended from the Parole Program cash fund. (Fund 24610).

**PROGRAM OBJECTIVES:**

To provide funding for parolee assistance programs and for training of officers on evidenced based practices through the fees collected from the parolees.

**PERFORMANCE MEASURES:**

To ensure funds are spent in a useful and equitable manner for parolee programs.

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 367 - COMMUNITY-BASED SERVICES**

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**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	262,994	312,873	455,873	455,873	455,873	455,873
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>262,994</b>	<b>312,873</b>	<b>455,873</b>	<b>455,873</b>	<b>455,873</b>	<b>455,873</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	262,994	312,873	455,873	455,873	455,873	455,873
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>262,994</b>	<b>312,873</b>	<b>455,873</b>	<b>455,873</b>	<b>455,873</b>	<b>455,873</b>

# Agency 046 - DEPT OF CORRECTIONAL SERVICES

## Program 575 - BYRNE GRANTS

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### **PROGRAM DESCRIPTION:**

The Nebraska Legislature passed LB 504 during the 1986 Legislative session. The bill mandates that all offenders committed to the Nebraska Department of Corrections (NDCS) for violations of RRS Neb. § 28-416 (2012) of the Criminal Code must receive drug treatment prior to eligibility for release on parole. As of June 30, 2012, the NDCS housed 660 inmates (14.3%) whose most serious offense was drug related, and substance abuse assessment data compiled on admission reveals that approximately 80-85 percent of admissions each year have significant substance abuse treatment needs.

### **PROGRAM OBJECTIVES:**

Byrne Funds grants are received from the Federal Government through the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission). Currently, these funds enable the Department to gather data and enhance the usability of data to assist staff in monitoring inmate activities.

### **PERFORMANCE MEASURES:**

Performance measures for this program are included in Program 200.

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 575 - BYRNE GRANTS**

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**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	7,417	0	0	0	0	0
Federal Fund	22,252	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>29,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	7,417	0	0	0	0	0
Federal Fund	22,252	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>29,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 725 - BUILDING DEPRECIATION**

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**PROGRAM DESCRIPTION:**

This program includes all funding for depreciation expense for the Nebraska Department of Correctional Services. This program contains funding for both LB1100 depreciation expenses and LB530 depreciation expenses, if assessed. LB1100 was eliminated with the passage of LB380 in 2011.

**PROGRAM OBJECTIVES:**

To provide funding to 309 both for LB1100 projects and LB530 depreciation expenses related to rental fees of space.

**PERFORMANCE MEASURES:**

There are no performance measures for this program. Adult Parole rents space in a number of cities for their parole officers, and the Staff Training Academy (STA) leases space in the Whitehall Campus (LB530 depreciation if a state building).

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 725 - BUILDING DEPRECIATION**

**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	73,148	71,915	71,915	71,915	71,915	71,915
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>73,148</b>	<b>71,915</b>	<b>71,915</b>	<b>71,915</b>	<b>71,915</b>	<b>71,915</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	73,148	71,915	71,915	71,915	71,915	71,915
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>73,148</b>	<b>71,915</b>	<b>71,915</b>	<b>71,915</b>	<b>71,915</b>	<b>71,915</b>