

Agency 034 - NEBRASKA LIBRARY COMMISSION

STATUTORY AUTHORITY:

The Nebraska Library Commission's statutory authority is set forth under Article 4, Chapter 51 of Reissue Revised Statutes of Nebraska. In addition to the powers granted in Chapter 51, state statutes provide that the Commission is the state agency designated to receive federal library program funds appropriated through the Library Services and Technology Act (LSTA). Information on the LSTA may be viewed on the Institute of Museum and Library Services website: <http://www.ims.gov/>

VISION:

Accessible, affordable, reliable, progressive and equitable library services for all Nebraskans regardless of their economic status and geographic location.

MISSION AND PRINCIPLES:

Statewide promotion, development and coordination of library and information services. As the state library agency, the Commission is an advocate for the library and information service needs of all Nebraskans.

GOALS:

1. All Nebraskans will benefit from lifelong learning and cultural enrichment delivered through their library programs and services.
2. Library staff and supporters will have the tools and skills to provide and sustain needed programs and services to their target audiences.
3. The Nebraska Library Commission promotes library services statewide and collaborates with libraries to effectively market their programs, their services, and their value to the community.

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Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	2,207,447	2,402,760	2,438,105	2,468,468	2,475,334	2,536,824
Cash Fund	246,746	94,085	94,085	96,233	94,085	98,431
Federal Fund	1,118,466	900,375	900,375	914,211	900,375	928,361
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	3,572,659	3,397,220	3,432,565	3,478,912	3,469,794	3,563,616
Aid Funding						
General Fund	1,029,719	1,043,240	2,140,283	1,043,240	3,239,786	1,043,240
Cash Fund	360,403	0	0	0	0	0
Federal Fund	1,532,242	611,395	611,395	611,395	611,395	611,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	2,922,364	1,654,635	2,751,678	1,654,635	3,851,181	1,654,635
Total Funding						
General Fund	3,237,165	3,446,000	4,578,388	3,511,708	5,715,120	3,580,064
Cash Fund	607,150	94,085	94,085	96,233	94,085	98,431
Federal Fund	2,650,709	1,511,770	1,511,770	1,525,606	1,511,770	1,539,756
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	6,495,024	5,051,855	6,184,243	5,133,547	7,320,975	5,218,251

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Program 252 - LIBRARY OPERATIONS

PROGRAM DESCRIPTION:

Statewide Library and Information Services (**Library Operations**) consists of the following components: Agency Support Services, Library Data Services, Computer Services, Public Information and Communication, Information Services, Cataloging Services, Government Information Services / Nebraska Publications Clearinghouse, Technology & Access Services, Talking Book and Braille Services, and Library Development.

PROGRAM OBJECTIVES:

Goal 1: All Nebraskans will benefit from life-long learning and cultural enrichment delivered through their library programs and services.

Goal 2: Library staff and supporters will have the tools and skills to provide and sustain needed programs and services to their target audiences.

Goal 3: The Nebraska Library Commission promotes library services statewide and collaborates with libraries to effectively market their programs, their services, and their value to the community.

PERFORMANCE MEASURES:

The Nebraska Library Commission collects data for each of its major service units including Reference and Information Services, Government Information Services / Nebraska Publications Clearinghouse, Talking Book and Braille Service, and Technology and Access Services. Performance data includes transactions as well as testimonials from serviceusers.

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Program 252 - LIBRARY OPERATIONS

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	2,181,957	2,333,091	2,368,436	2,468,468	2,405,665	2,536,824
Cash Fund	246,746	94,085	94,085	96,233	94,085	98,431
Federal Fund	1,118,466	900,375	900,375	914,211	900,375	928,361
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	3,547,169	3,327,551	3,362,896	3,478,912	3,400,125	3,563,616
Aid Funding						
General Fund	10,425	0	0	0	0	0
Cash Fund	360,403	0	0	0	0	0
Federal Fund	1,050,174	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,421,002	0	0	0	0	0
Total Funding						
General Fund	2,192,382	2,333,091	2,368,436	2,468,468	2,405,665	2,536,824
Cash Fund	607,150	94,085	94,085	96,233	94,085	98,431
Federal Fund	2,168,641	900,375	900,375	914,211	900,375	928,361
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	4,968,172	3,327,551	3,362,896	3,478,912	3,400,125	3,563,616

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Program 302 - LIBRARY DEVELOPMENT

PROGRAM DESCRIPTION:

The **Government Aid Program** (library development) provides state and federal (Library Services and Technology Act) aid funds to improve local library services. This goal is met, in part, by increasing access to library services through expansion of library service units, encouraging cooperation and partnerships among all types of libraries, and strengthening the operations, facilities and resources of libraries. The major aid packages are Nebraska Library Lender Compensation, Public Library Aid, Regional Library Systems, NebraskAccess, Continuing Education and Training Grants, Youth Grants for Excellence and Library Improvement Grants (LSTA).

PROGRAM OBJECTIVES:

Goals, objectives, activities and evaluation measures for the Nebraska Library Commission are included in the Library Commission's five-year plan, 2013-2017.

Program Objectives:

1. Promote resource sharing among Nebraska libraries.
2. Improve the services and resources of public libraries.
3. Support library development for service effectiveness.
4. Promote and support regional library system program development.
5. Provide access to online information and educational resources
6. Improve the competencies and effectiveness of library personnel and library boards.
7. Improve library services to children and young adults.

PERFORMANCE MEASURES:

The Library Commission collects information and data for each of the library development program components. Public library data is collected annually as part of a national public library data program. Regional library system services information is collected on an on-going basis and annually as part of the Commission's reporting to the Institute of Museum and Library Services (for Library Services and Technology Act state program funding). NebraskAccess performance is continuously monitored through communication with libraries, annual regional meetings to update librarians on services, and periodic surveys. Interlibrary loan statistics are compiled quarterly and serve as the basis for the Lender Compensation program.

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Program 302 - LIBRARY DEVELOPMENT

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	25,490	69,669	69,669	0	69,669	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	25,490	69,669	69,669	0	69,669	0
Aid Funding						
General Fund	1,019,294	1,043,240	2,140,283	1,043,240	3,239,786	1,043,240
Cash Fund	0	0	0	0	0	0
Federal Fund	482,068	611,395	611,395	611,395	611,395	611,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,501,362	1,654,635	2,751,678	1,654,635	3,851,181	1,654,635
Total Funding						
General Fund	1,044,784	1,112,909	2,209,952	1,043,240	3,309,455	1,043,240
Cash Fund	0	0	0	0	0	0
Federal Fund	482,068	611,395	611,395	611,395	611,395	611,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,526,852	1,724,304	2,821,347	1,654,635	3,920,850	1,654,635