

STATUTORY AUTHORITY:

The duties, responsibilities, and authorities of the Game and Parks Commission are outlined in the Revised Statutes of Nebraska as follows: Chapter 37, Game and Parks; Chapter 46, Surface Water; portions of Chapter 81 related to the Environmental Trust and portions of Chapter 72 related to the Niobrara Council. In addition, numerous miscellaneous statutes applicable to our law enforcement activities are contained in Chapters 28, 29, 39, 53, 54, 60 and 74.

VISION:

The vision of the Nebraska Game and Parks Commission is to be universally recognized as THE FIRST source for professional, accurate and accountable action and information related to educating, managing and responding to Nebraska's fish and wildlife resource and outdoor recreation needs.

MISSION AND PRINCIPLES:

The Game and Parks Commission has adopted the following Mission Statement to describe the agency's purpose and to serve as a foundation for its organization: "*The mission of Nebraska Game and Parks Commission is "Stewardship of the state's fish, wildlife, park and outdoor recreation resources in the best long-term interests of the people and those resources."*

GOALS:

The Commission has six broad agency goals:

1. Plan and implement all policies and programs in an efficient and objective manner.
2. Nurture a rich and diverse land and water environment in Nebraska.
3. Provide and manage outdoor recreation opportunities.
4. Manage wildlife resources for the benefit of the people and the resources.
5. Cultivate human understanding and appreciation of nature/natural resources.
6. Preserve and foster appreciation of Nebraska's cultural resources.

Agency 033 - GAME & PARKS COMMISSION

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	10,836,079	10,833,605	11,032,401	11,032,942	11,035,518	11,229,738
Cash Fund	40,772,074	46,466,155	48,941,481	49,576,359	49,274,490	50,365,459
Federal Fund	3,227,823	5,058,291	5,058,291	7,578,068	5,058,291	7,598,302
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	54,835,976	62,358,051	65,032,173	68,187,369	65,368,299	69,193,499
Aid Funding						
General Fund	42,914	42,011	42,011	42,011	42,011	42,011
Cash Fund	17,501,236	16,686,000	19,186,000	19,186,000	19,186,000	19,186,000
Federal Fund	3,607,776	125,000	125,000	125,000	125,000	125,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	21,151,926	16,853,011	19,353,011	19,353,011	19,353,011	19,353,011
Total Funding						
General Fund	10,878,993	10,875,616	11,074,412	11,074,953	11,077,529	11,271,749
Cash Fund	58,273,310	63,152,155	68,127,481	68,762,359	68,460,490	69,551,459
Federal Fund	6,835,599	5,183,291	5,183,291	7,703,068	5,183,291	7,723,302
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	75,987,902	79,211,062	84,385,184	87,540,380	84,721,310	88,546,510

Agency 033 - GAME & PARKS COMMISSION

Program 162 - ENVIRONMENTAL TRUST

PROGRAM DESCRIPTION:

The Nebraska Environmental Trust has been placed administratively under the Nebraska Game and Parks Commission but acts autonomously to conserve, enhance and restore the natural environments of Nebraska.

PROGRAM OBJECTIVES:

The Trust was created to conserve, enhance and restore the natural environments of Nebraska. The Trust is directed to take a dynamic, progressive and systematic approach to resource preservation; to complement existing activities, stimulate private investment and emphasize long-term gain in making grant awards; to lead in the development of a vision of Nebraska's future regarding the natural environment, and to collaborate with public and private efforts to achieve that vision.

PERFORMANCE MEASURES:

Audits conducted by the Auditor of Public Accounts will serve to measure the administrative handling and accountability of Trust funds. On-site inspections of Trust-funded projects will ensure that monies are spent for program purposes and will serve to measure their role in satisfying the goal of the Trust.

Agency 033 - GAME & PARKS COMMISSION
Program 162 - ENVIRONMENTAL TRUST

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	425,485	548,257	548,257	554,258	548,257	560,395
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	425,485	548,257	548,257	554,258	548,257	560,395
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	15,714,901	15,000,000	17,500,000	17,500,000	17,500,000	17,500,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	15,714,901	15,000,000	17,500,000	17,500,000	17,500,000	17,500,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	16,140,386	15,548,257	18,048,257	18,054,258	18,048,257	18,060,395
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	16,140,386	15,548,257	18,048,257	18,054,258	18,048,257	18,060,395

Agency 033 - GAME & PARKS COMMISSION

Program 330 - HABITAT DEVELOPMENT

PROGRAM DESCRIPTION:

This program satisfies elements of the Wildlife Habitat Plan which was approved by the Legislature during the 1977 session. More specifically, this program provides for the preservation, development and access of wildlife habitat on privately owned lands and for the improvement of wildlife habitat on existing and recently acquired State Wildlife Management Areas and on other public lands when compatible with the primary ownership objectives of such lands. This program also allows for research and education related to habitat types and management on Nebraska's diverse landscapes.

PROGRAM OBJECTIVES:

This program provides for the preservation, development and access of wildlife habitat on privately owned lands and for the improvement of wildlife habitat on existing and recently acquired State Wildlife Management Areas and on other public lands when compatible with the primary ownership objectives of such lands. This program also allows for research and education related to habitat types and management on Nebraska's diverse landscapes.

PERFORMANCE MEASURES:

Evaluation measures, which are partially cost/benefit based, focus on habitat establishment or habitat improvement success, wildlife production response, and constituency satisfaction.

Agency 033 - GAME & PARKS COMMISSION
Program 330 - HABITAT DEVELOPMENT

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	3,353,724	3,608,186	3,962,259	3,986,758	4,252,259	4,301,815
Federal Fund	504,068	1,400,656	1,400,656	3,901,647	1,400,656	3,902,661
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	3,857,792	5,008,842	5,362,915	7,888,405	5,652,915	8,204,476
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	1,489,650	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
Federal Fund	3,001,798	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	4,491,448	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	4,843,374	4,708,186	5,062,259	5,086,758	5,352,259	5,401,815
Federal Fund	3,505,866	1,400,656	1,400,656	3,901,647	1,400,656	3,902,661
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	8,349,240	6,108,842	6,462,915	8,988,405	6,752,915	9,304,476

Agency 033 - GAME & PARKS COMMISSION

Program 336 - WILDLIFE CONSERVATION

PROGRAM DESCRIPTION:

This program provides for the perpetuation and enhancement of all fish and wildlife resources for consumptive and non-consumptive uses and for the protection and enhancement of associated habitats. Included is a wide array of functions to include activities such as protection of wildlife resources and their habitats, propagation of wildlife resources and their habitats, management of outdoor recreation opportunities, education of public and special interest groups (youth, hikers, boaters, etc.), technical assistance to private landowners and other governmental agencies, etc.

PROGRAM OBJECTIVES:

Collectively this Program serves to satisfy portions of all six agency goals:

- Goal No. 1: Plan and implement all policies and programs in an efficient and objective manner.
- Goal No. 2: Nurture a rich and diverse land and water environment in Nebraska
- Goal No. 3: Provide and manage outdoor recreation opportunities.
- Goal No. 4: Manage Wildlife resources for the benefit of the people and the resources.
- Goal No. 5: Cultivate human understanding and appreciation of nature.
- Goal No. 6: Preserve and foster appreciation of Nebraska's cultural resources.

PERFORMANCE MEASURES:

Ultimate performance measurement is the sustainable populations and supporting habitats for Nebraska's fish and wildlife species. Citizen satisfaction with the performance of the agency by supporting its programs, compliance with its regulations, increased license sales, public involvement in the decision making processes and legislative support for funding and program administration will be a measure of success.

Agency 033 - GAME & PARKS COMMISSION
Program 336 - WILDLIFE CONSERVATION

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	1,261,775	1,271,884	1,239,947	1,231,401	1,214,892	1,252,691
Cash Fund	18,044,085	20,572,217	21,775,985	22,057,129	21,735,772	22,249,339
Federal Fund	2,718,432	3,502,144	3,502,144	3,520,930	3,502,144	3,540,150
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	22,024,292	25,346,245	26,518,076	26,809,460	26,452,808	27,042,180
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	268,048	585,000	585,000	585,000	585,000	585,000
Federal Fund	466,566	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	734,614	585,000	585,000	585,000	585,000	585,000
Total Funding						
General Fund	1,261,775	1,271,884	1,239,947	1,231,401	1,214,892	1,252,691
Cash Fund	18,312,133	21,157,217	22,360,985	22,642,129	22,320,772	22,834,339
Federal Fund	3,184,998	3,502,144	3,502,144	3,520,930	3,502,144	3,540,150
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	22,758,907	25,931,245	27,103,076	27,394,460	27,037,808	27,627,180

Agency 033 - GAME & PARKS COMMISSION

Program 337 - ADMINISTRATION

PROGRAM DESCRIPTION:

This program provides for administrative and support functions for the entire agency. Included in this Program are the following entities: Director and staff (including Realty); Budget and Fiscal Division to include Accounts Payable, Accounts Receivable, Customer Service, Permits, Purchasing and Inventory; Environmental Services Division; Board of Commissioners; Administrative Section to include Building Maintenance and clerical personnel in the district offices; Personnel Section; Federal Aid Section; and the Information and Technology Division.

PROGRAM OBJECTIVES:

The Administration program provides for a variety of administrative and support functions and is applicable to all agency goals, but is most directly related to Commission Goal No. 1, Plan and implement all policies and programs in an efficient and objective manner.

PERFORMANCE MEASURES:

Ensure that established procedures, rules, policies and/or guidelines governing the administrative and support functions provided to the entire agency under this program are reviewed and monitored on a regular and ongoing basis by staff and by representatives of various other agencies, both state and federal. Their findings serve as performance measures.

Agency 033 - GAME & PARKS COMMISSION
Program 337 - ADMINISTRATION

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	788,213	719,817	781,124	790,000	781,124	799,075
Cash Fund	3,677,638	4,173,291	4,752,785	4,800,862	4,752,785	4,850,026
Federal Fund	15	55,491	55,491	55,491	55,491	55,491
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	4,465,866	4,948,599	5,589,400	5,646,353	5,589,400	5,704,592
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	10,000	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	10,000	0	0	0	0	0
Total Funding						
General Fund	788,213	719,817	781,124	790,000	781,124	799,075
Cash Fund	3,687,638	4,173,291	4,752,785	4,800,862	4,752,785	4,850,026
Federal Fund	15	55,491	55,491	55,491	55,491	55,491
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	4,475,866	4,948,599	5,589,400	5,646,353	5,589,400	5,704,592

Agency 033 - GAME & PARKS COMMISSION
Program 338 - NIOBRARA COUNCIL

PROGRAM DESCRIPTION:

Program 338 has been placed under the Nebraska Game & Parks Commission for administrative purposes only. The Program represents the state's commitment to the work of the Niobrara Council, which plays a leadership role in the management of the Niobrara River corridor as part of the National Scenic River system.

PROGRAM OBJECTIVES:

The mission of the Niobrara Council is to assist in all aspects of the management of the Niobrara Scenic River Corridor since portions of the Niobrara River have been designated as a national scenic river under 16 U.S.C. 1274 (a)(117).

PERFORMANCE MEASURES:

The terms and conditions established by the Legislature in LB 1234 (Nebraska Revised Statutes Sections 72-2001 et. seq., R.R.S. 2001) applicable to the Council's membership and to the use of the appropriated funds will serve as performance measures.

Agency 033 - GAME & PARKS COMMISSION
Program 338 - NIOBRARA COUNCIL

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	42,011	42,011	42,011	42,011	42,011	42,011
Cash Fund	2,181	1,000	1,000	1,000	1,000	1,000
Federal Fund	139,412	125,000	125,000	125,000	125,000	125,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	183,604	168,011	168,011	168,011	168,011	168,011
Total Funding						
General Fund	42,011	42,011	42,011	42,011	42,011	42,011
Cash Fund	2,181	1,000	1,000	1,000	1,000	1,000
Federal Fund	139,412	125,000	125,000	125,000	125,000	125,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	183,604	168,011	168,011	168,011	168,011	168,011

Agency 033 - GAME & PARKS COMMISSION

Program 549 - PARKS - ADMIN & OPER

PROGRAM DESCRIPTION:

This program is responsible for the administration and management of the Nebraska State Park system, which includes 8 State Parks (totaling 31,577 acres of land and 104 acres of water), 59 State Recreation Areas (totaling 34,059 acres of land and 9,273 acres of water with an additional 58,069 acres of water owned by other entities), 10 State Historical Parks and sites (totaling 2,386 acres of land and 0 acres of water), and 2 State Recreational Trails (totaling 4,144 acres of land). Operation activities are assigned to 37 manned park installations and 7 district maintenance crews all operating under the 549 Program.

PROGRAM OBJECTIVES:

This program is designed to support the Agency's Mission "**Stewardship of the state's fish, wildlife, park, and outdoor recreation resources in the best long-term interests of the people and those resources.**" Activities performed under this program collectively satisfy portions of all agency goals: 1) Plan and implement all policies and programs in an efficient and objective manner; 2) Nurture a rich and diverse land and water environment in Nebraska; 3) Provide and manage outdoor recreation opportunities; 4) Manage wildlife resources for the benefit of the people and the resources; 5) Cultivate human understanding and appreciation of nature/natural resources; 6) Preserve and foster appreciation of Nebraska's cultural resources.

PERFORMANCE MEASURES:

Administrative reviews to include on-site inspections are conducted to ensure areas in the State Park System are providing quality recreational experiences to the visiting public, are maintained in the best long-term interest of the State and are operated and maintained within the fiscal limits of each areas budget, all serve as a measure of performance.

Agency 033 - GAME & PARKS COMMISSION
Program 549 - PARKS - ADMIN & OPER

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	6,504,936	6,535,167	6,704,593	6,675,691	6,732,765	6,812,352
Cash Fund	14,254,118	15,916,824	16,237,327	16,503,857	16,303,061	16,704,081
Federal Fund	325	50,000	50,000	50,000	50,000	50,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	20,759,378	22,501,991	22,991,920	23,229,548	23,085,826	23,566,433
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	16,456	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	16,456	0	0	0	0	0
Total Funding						
General Fund	6,504,936	6,535,167	6,704,593	6,675,691	6,732,765	6,812,352
Cash Fund	14,270,574	15,916,824	16,237,327	16,503,857	16,303,061	16,704,081
Federal Fund	325	50,000	50,000	50,000	50,000	50,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	20,775,834	22,501,991	22,991,920	23,229,548	23,085,826	23,566,433

Agency 033 - GAME & PARKS COMMISSION

Program 550 - PLANNING & TRAILS COORDINATION

PROGRAM DESCRIPTION:

This program provides for activities related to federal and state grant program administration, comprehensive planning, trails coordination, and canoe access site administration and maintenance. In FY 2000/2001 the program was split into two subprograms for administrative purposes (550-017, Planning/Land and Water, and 550-019, Trails Coordination). The Snowmobile Trail administration (Program 617 Subprogram 008) was brought under Trails Coordination during the FY 2009-2011 biennium period.

PROGRAM OBJECTIVES:

This program, which had been totally funded under the General Fund (10000), now includes funding from the Nebraska Outdoor Recreation and Development Act Fund, NORDA (23380), and contributes to the accomplishment of Agency goal number three as identified below. Additionally, federal funds (LWCF 43320 and Recreational Trails Fund 43330) are utilized whenever available for specific activities.

PERFORMANCE MEASURES:

Administering federal grant programs and funds efficiently and equitably in accord with established guidelines, satisfying requests for information and assistance in a timely manner, successfully meeting established deadlines for the preparation and distribution of plans and updated plans, and the public's response to and acceptance of recreational trails are but a few of the performance measures that will be used to evaluate this program

Agency 033 - GAME & PARKS COMMISSION
Program 550 - PLANNING & TRAILS COORDINATION

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	148,780	175,860	175,860	178,470	175,860	181,139
Cash Fund	151,770	171,522	171,522	172,186	171,522	172,865
Federal Fund	4,984	50,000	50,000	50,000	50,000	50,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	305,533	397,382	397,382	400,656	397,382	404,004
Aid Funding						
General Fund	903	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	903	0	0	0	0	0
Total Funding						
General Fund	149,683	175,860	175,860	178,470	175,860	181,139
Cash Fund	151,770	171,522	171,522	172,186	171,522	172,865
Federal Fund	4,984	50,000	50,000	50,000	50,000	50,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	306,436	397,382	397,382	400,656	397,382	404,004

Agency 033 - GAME & PARKS COMMISSION

Program 617 - ENGINEERING & AREA MAINTENANCE

PROGRAM DESCRIPTION:

This program consists of two subprograms and provides for services and activities relating to general engineering functions associated with capital development and major renovation projects, site planning and design of areas and facilities, general maintenance of all areas and facilities.

PROGRAM OBJECTIVES:

The activities associated with this program collectively satisfy portions of Agency Goals 1, 2, 3, 4, 5 and 6. Specific objectives and action items are reported by subprogram.

PERFORMANCE MEASURES:

This program provides for critical services and activities relating to overall agency infrastructure. The engineering portion ensures that capital construction projects are designed and built to specifications while the operations and construction division builds, repairs or modifies facilities to meet the engineering specs and/or area needs. Performance measures for the subprograms are presented separately.

Agency 033 - GAME & PARKS COMMISSION
Program 617 - ENGINEERING & AREA MAINTENANCE

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	2,094,991	2,093,493	2,093,493	2,119,996	2,093,493	2,147,097
Cash Fund	351,730	866,696	884,184	892,147	901,672	917,776
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	2,446,720	2,960,189	2,977,677	3,012,143	2,995,165	3,064,873
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	2,094,991	2,093,493	2,093,493	2,119,996	2,093,493	2,147,097
Cash Fund	351,730	866,696	884,184	892,147	901,672	917,776
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,446,720	2,960,189	2,977,677	3,012,143	2,995,165	3,064,873

Agency 033 - GAME & PARKS COMMISSION

Program 628 - CREDIT CARD DISCOUNT SALES

PROGRAM DESCRIPTION:

This program is an accounting program established by the Department of Administrative Services to record as an expenditure the negotiated discount, processing, or transaction fee imposed by a credit card company or third-party merchant bank. These charges are considered as an administrative expense and charged to this program.

PROGRAM OBJECTIVES:

The specific objective of this program, which supports the Commission's goal to plan and implement all policies and programs in a efficient and objective manner, is to administer the credit card discount program in the best interest of the Commission and our customers.

PERFORMANCE MEASURES:

To ensure that this program is administered in an efficient manner, the cost-benefit ratio will be considered before additional areas are brought on-line and our cost accounting system will be monitored to make sure that administrative costs (discount, processing and transaction fees) are charged to the applicable fund.

Agency 033 - GAME & PARKS COMMISSION
Program 628 - CREDIT CARD DISCOUNT SALES

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	419,568	515,205	515,205	515,205	515,205	515,205
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	419,568	515,205	515,205	515,205	515,205	515,205
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	419,568	515,205	515,205	515,205	515,205	515,205
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	419,568	515,205	515,205	515,205	515,205	515,205

Agency 033 - GAME & PARKS COMMISSION
Program 846 - PUBLIC SAFETY COMM. SYSTEM

PROGRAM DESCRIPTION:

This program was established to account for the agency's portion of expenses tied to the NWIN Nebraska Public Safety Radio Communication System.

PROGRAM OBJECTIVES:

The objective of this program is to financially support the NWIN Nebraska Public Safety Radio Communication System and to utilize the system once made available.

PERFORMANCE MEASURES:

The successful launch and continued operation of the NWIN Nebraska Public Safety Radio Communication System that meets the agency and states needs is the ultimate performance measure.

Agency 033 - GAME & PARKS COMMISSION
Program 846 - PUBLIC SAFETY COMM. SYSTEM

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	37,384	37,384	37,384	37,384	37,384	37,384
Cash Fund	93,957	93,957	93,957	93,957	93,957	93,957
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	131,341	131,341	131,341	131,341	131,341	131,341
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	37,384	37,384	37,384	37,384	37,384	37,384
Cash Fund	93,957	93,957	93,957	93,957	93,957	93,957
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	131,341	131,341	131,341	131,341	131,341	131,341