

# Agency 024 - DEPT OF MOTOR VEHICLES

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## **STATUTORY AUTHORITY:**

The Nebraska Department of Motor Vehicles (DMV) was created in 1957 as found in Chapter 81, Article 1 of the Nebraska Revised Statutes. Additional statutory authority is listed in the supporting information section.

## **VISION:**

The vision of the Department of Motor Vehicles is to provide exceptional service delivered by knowledgeable people with integrity, enthusiasm, and respect.

Our Vision shapes the direction of the agency and guides the decision making process. It is the path which will bring safety, security, and service to the citizens of Nebraska. Working together, we can create an agency of which all Nebraskan's can be proud.

## **MISSION AND PRINCIPLES:**

The mission of the Department of Motor Vehicles is to promote safety through education and regulation of drivers and motor vehicles, and to collect revenue that provides resources for state and local government operations.

## **GOALS:**

### **The Department of Motor Vehicles Goals for the 2013-2015 Biennium Budget**

- Reduce the human and economic consequences of motor vehicle related collisions by improving safe operating practices on Nebraska's surface transportation system.
- Ensure the integrity of the operator licensing and vehicle titling and registration systems.
- Promote excellence in the Department of Motor Vehicle management, operations and customer service.

## Agency 024 - DEPT OF MOTOR VEHICLES

### Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	21,450,590	19,847,806	19,594,751	19,789,080	19,652,807	19,973,067
Federal Fund	453,922	999,687	327,551	316,365	192,124	184,223
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>21,904,511</b>	<b>20,847,493</b>	<b>19,922,302</b>	<b>20,105,445</b>	<b>19,844,931</b>	<b>20,157,290</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	93,235	10,000	20,000	20,000	20,000	20,000
Federal Fund	13,462	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>106,697</b>	<b>10,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	21,543,824	19,857,806	19,614,751	19,809,080	19,672,807	19,993,067
Federal Fund	467,384	999,687	327,551	316,365	192,124	184,223
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>22,011,208</b>	<b>20,857,493</b>	<b>19,942,302</b>	<b>20,125,445</b>	<b>19,864,931</b>	<b>20,177,290</b>

**Agency 024 - DEPT OF MOTOR VEHICLES**  
**Program 070 - ENF OF STDS-MOTOR VEHICLES**

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**PROGRAM DESCRIPTION:**

Program 70 consists of the operating divisions of the Department of Motor Vehicles. All divisions, with the exception license plate production, operate within the program. The Department continues to focus on the enhancement of customer service and to strive to find operational efficiencies through the implementation of technology, management changes, management training, employee retention and training, enhancements to the business processes, and the dedication and hard work of DMV employees.

**PROGRAM OBJECTIVES:**

The Strategic Business Plan identified three essential objectives for the FY2013- 2015 biennium period:

- 1) Reduce the human and economic consequences of motor vehicle related collisions on Nebraska's surface transportation system.***
- 2) Ensure the integrity of the operator licensing and vehicle titling and registration systems.***
- 3) Promote excellence in DMV management, operations, and customer service.***

**PERFORMANCE MEASURES:**

Performance measures are included under the program objective tab.

**Agency 024 - DEPT OF MOTOR VEHICLES**  
**Program 070 - ENF OF STDS-MOTOR VEHICLES**

**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	17,391,752	17,694,007	17,383,389	17,577,718	17,441,445	17,761,705
Federal Fund	453,922	999,687	327,551	316,365	192,124	184,223
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>17,845,673</b>	<b>18,693,694</b>	<b>17,710,940</b>	<b>17,894,083</b>	<b>17,633,569</b>	<b>17,945,928</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	1,810	10,000	20,000	20,000	20,000	20,000
Federal Fund	13,462	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>15,272</b>	<b>10,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	17,393,562	17,704,007	17,403,389	17,597,718	17,461,445	17,781,705
Federal Fund	467,384	999,687	327,551	316,365	192,124	184,223
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>17,860,946</b>	<b>18,703,694</b>	<b>17,730,940</b>	<b>17,914,083</b>	<b>17,653,569</b>	<b>17,965,928</b>

# Agency 024 - DEPT OF MOTOR VEHICLES

## Program 090 - LICENSE PLATES

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### **PROGRAM DESCRIPTION:**

Program 90 is used for the purpose of paying the Nebraska Department of Corrections for the production of license plates and stickers.

### **PROGRAM OBJECTIVES:**

The objective of Program 90 is to maintain an appropriate level of license plate and sticker inventory at the county treasurer issuing sites throughout the State. Driver and Vehicle Records staff work with county treasurer staff to monitor inventory levels and place license plate and sticker orders as needed to maintain proper plate and sticker inventories.

### **PERFORMANCE MEASURES:**

The performance measures are provided in the supporting information.

**Agency 024 - DEPT OF MOTOR VEHICLES**  
**Program 090 - LICENSE PLATES**

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**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	4,049,566	2,140,509	2,211,362	2,211,362	2,211,362	2,211,362
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>4,049,566</b>	<b>2,140,509</b>	<b>2,211,362</b>	<b>2,211,362</b>	<b>2,211,362</b>	<b>2,211,362</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	4,049,566	2,140,509	2,211,362	2,211,362	2,211,362	2,211,362
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>4,049,566</b>	<b>2,140,509</b>	<b>2,211,362</b>	<b>2,211,362</b>	<b>2,211,362</b>	<b>2,211,362</b>

**Agency 024 - DEPT OF MOTOR VEHICLES**  
**Program 644 - HIGHWAY SAFETY**

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**PROGRAM DESCRIPTION:**

The Nebraska Office of Highway Safety (NOHS) was transferred to the Department of Roads on July 1, 2009.

**PROGRAM OBJECTIVES:**

The Nebraska Office of Highway Safety (NOHS) was transferred to the Department of Roads on July 1, 2009.

**PERFORMANCE MEASURES:**

The Nebraska Office of Highway Safety (NOHS) was transferred to the Department of Roads on July 1, 2009.

**Agency 024 - DEPT OF MOTOR VEHICLES**  
**Program 644 - HIGHWAY SAFETY**

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**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	9,272	13,290	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>9,272</b>	<b>13,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	91,425	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>91,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	100,697	13,290	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>100,697</b>	<b>13,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>