

# Agency 023 - DEPARTMENT OF LABOR

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## **STATUTORY AUTHORITY:**

The Nebraska Department of Labor administers various programs under federal and state law. Statutory authority for all programs is established through enabling legislation which defines the purpose and the general functions for each program.

## **VISION:**

To help Nebraska align its workforce, education, economic and community development activities to promote and encourage high-growth, high-wage, and high-employment opportunities in the Nebraska economy.

## **MISSION AND PRINCIPLES:**

To develop a quality workforce through dynamic and collaborative partnerships, employment services, training, education, temporary income continuation, safety-related programs and labor market information. To implement all programs and services with integrity, efficiency and consistency.

## **GOALS:**

Nebraska Department of Labor provides the framework for a workforce system that:

1. Meets the needs of business by creating comprehensive programs to build a highly-skilled workforce and a competitive state economy.
2. Matches eligible people with jobs and provides support services to assist citizens in finding and retaining gainful employment.
3. Administers unemployment tax and benefit programs.
4. Ensures the safe working conditions of Nebraska workers.

## Agency 023 - DEPARTMENT OF LABOR

### Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
<b>Operations Funding</b>						
General Fund	367,514	497,939	497,939	506,392	497,939	515,042
Cash Fund	4,129,276	2,000,578	2,469,589	2,205,136	2,469,589	2,214,329
Federal Fund	33,458,942	34,217,170	35,872,275	36,823,202	35,173,975	34,932,740
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>37,955,731</b>	<b>36,715,687</b>	<b>38,839,803</b>	<b>39,534,730</b>	<b>38,141,503</b>	<b>37,662,111</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	4,624	0	0	0	0	0
Federal Fund	8,935,540	11,504,743	11,504,743	11,504,743	11,504,743	11,504,743
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>8,940,164</b>	<b>11,504,743</b>	<b>11,504,743</b>	<b>11,504,743</b>	<b>11,504,743</b>	<b>11,504,743</b>
<b>Total Funding</b>						
General Fund	367,514	497,939	497,939	506,392	497,939	515,042
Cash Fund	4,133,900	2,000,578	2,469,589	2,205,136	2,469,589	2,214,329
Federal Fund	42,394,482	45,721,913	47,377,018	48,327,945	46,678,718	46,437,483
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>46,895,896</b>	<b>48,220,430</b>	<b>50,344,546</b>	<b>51,039,473</b>	<b>49,646,246</b>	<b>49,166,854</b>

# Agency 023 - DEPARTMENT OF LABOR

## Program 031 - DIVISION OF EMPLOYMENT

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### **PROGRAM DESCRIPTION:**

The Nebraska Department of Labor (NDOL), Division of Employment, Program 031, is organized into the following divisions: The Office of the Commissioner of Labor, the Office of General Counsel, the Office of Administrative Services, the Office of Finance, the Office of Employment & Training, the Office of Unemployment Insurance, and the Office of Labor Market Information. The Department delivers services through one administrative office located in Lincoln, one administrative office located in Omaha and Career Centers with collocated programs in: Alliance, Beatrice, Columbus, Fremont, Grand Island, Hastings, Lexington, Lincoln, Nebraska City, Norfolk, North Platte, Omaha (two locations), Scottsbluff, and York.

### **PROGRAM OBJECTIVES:**

Nebraska Department of Labor (NDOL) has five major program objectives:

- Collaborating with business, education and labor
- Providing universal access to services
- Broadening the delivery of services throughout Nebraska
- Improving internal processes to increase customer service
- Increasing accountability

### **PERFORMANCE MEASURES:**

Performance measures have been included as PDF attachments.

**Agency 023 - DEPARTMENT OF LABOR**  
**Program 031 - DIVISION OF EMPLOYMENT**

**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	2,816,345	574,750	786,750	574,750	786,750	574,750
Federal Fund	32,867,310	33,560,798	35,201,908	36,160,734	34,503,608	34,264,045
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>35,683,655</b>	<b>34,135,548</b>	<b>35,988,658</b>	<b>36,735,484</b>	<b>35,290,358</b>	<b>34,838,795</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	4,624	0	0	0	0	0
Federal Fund	8,935,540	11,504,743	11,504,743	11,504,743	11,504,743	11,504,743
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>8,940,164</b>	<b>11,504,743</b>	<b>11,504,743</b>	<b>11,504,743</b>	<b>11,504,743</b>	<b>11,504,743</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	2,820,969	574,750	786,750	574,750	786,750	574,750
Federal Fund	41,802,850	45,065,541	46,706,651	47,665,477	46,008,351	45,768,788
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>44,623,820</b>	<b>45,640,291</b>	<b>47,493,401</b>	<b>48,240,227</b>	<b>46,795,101</b>	<b>46,343,538</b>

**Agency 023 - DEPARTMENT OF LABOR**  
**Program 194 - PUBLIC PROTECTION**

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**PROGRAM DESCRIPTION:**

The Nebraska Department of Labor (NDOL) is charged with the administration and enforcement of the safety and labor standard laws of Nebraska. These are as follows:

- Labor Standards
- Conveyance Safety and Amusement Ride Program
- Boiler Inspections
- OSHA 21D Consultations

**PROGRAM OBJECTIVES:**

Program 194 program objectives are specific to each of the many programs implemented by NDOL.

**PERFORMANCE MEASURES:**

Performance measures have been included as PDF attachments.

**Agency 023 - DEPARTMENT OF LABOR  
Program 194 - PUBLIC PROTECTION**

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**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	367,514	497,939	497,939	506,392	497,939	515,042
Cash Fund	1,312,931	1,425,828	1,682,839	1,630,386	1,682,839	1,639,579
Federal Fund	591,632	656,372	670,367	662,468	670,367	668,695
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>2,272,076</b>	<b>2,580,139</b>	<b>2,851,145</b>	<b>2,799,246</b>	<b>2,851,145</b>	<b>2,823,316</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	367,514	497,939	497,939	506,392	497,939	515,042
Cash Fund	1,312,931	1,425,828	1,682,839	1,630,386	1,682,839	1,639,579
Federal Fund	591,632	656,372	670,367	662,468	670,367	668,695
Revolving Fund	0	0	0	0	0	0
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<b>Total Program</b>	<b>2,272,076</b>	<b>2,580,139</b>	<b>2,851,145</b>	<b>2,799,246</b>	<b>2,851,145</b>	<b>2,823,316</b>