

Agency 021 - STATE FIRE MARSHAL

STATUTORY AUTHORITY:

State Statute 81-502 establishes the State Fire Marshal Agency under the authority of the Governor to enforce all laws of the state relating to the suppression of arson and investigation of the cause, origin, and circumstances of fires; to promote safety and reduce loss by fire; make an investigation for fire safety of the premises and facilities; adopt, promulgate, alter, and enforce through inspections and code compliance, orders, rules and regulations. Citation: Neb.Rev. Stat. §§ 81-15,117 et. al (2006 Cum Sup.)

VISION:

The vision of the State Fire Marshal Agency is to provide all citizens with a fire safe community, protecting their lives and property from the ravages of fire.

MISSION AND PRINCIPLES:

The State Fire Marshal Agency's mission is to provide measures for life and property protection from fire, environmental concerns, building accessibility, and homeland security through education, inspections, training, and response.

GOALS:

1) Provide training, assistance and education to emergency response organizations addressing emergencies, acts of terrorism, fire prevention, inspections and public safety, 2) sustain fire investigations to deter arson and fraudulent claims,

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Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	3,902,822	3,991,920	4,046,920	4,112,928	3,991,920	4,125,410
Cash Fund	935,662	1,711,311	1,743,385	1,758,525	1,741,161	1,771,781
Federal Fund	532,465	286,907	335,017	345,131	331,682	352,143
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	5,370,949	5,990,138	6,125,322	6,216,584	6,064,763	6,249,334
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	42,262	0	0	0	0	0
Federal Fund	108,814	55,000	55,000	55,000	55,000	55,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	151,076	55,000	55,000	55,000	55,000	55,000
Total Funding						
General Fund	3,902,822	3,991,920	4,046,920	4,112,928	3,991,920	4,125,410
Cash Fund	977,924	1,711,311	1,743,385	1,758,525	1,741,161	1,771,781
Federal Fund	641,279	341,907	390,017	400,131	386,682	407,143
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	5,522,025	6,045,138	6,180,322	6,271,584	6,119,763	6,304,334

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Program 193 - PUBLIC PROTECTION

PROGRAM DESCRIPTION:

The State Fire Marshal Agency Umbrella Program 193 conducts an inspection program with emphasis on the correction of fire code deficiencies. Included in Program 193 are programs 225, 226, 227 and 229. Fire safety inspections are conducted at schools, hospitals, nursing homes, day care sites, flammable liquid storage sites, gas pipelines and other public buildings. Building blueprints are examined for compliance with fire and life safety standards and accessibility standards. Fires are investigated at the request of local officials or the discretion of the State Fire Marshal. Fire safety is taught in schools and local communities.

PROGRAM OBJECTIVES:

- Conduct plan reviews
- Conduct fire investigations
- Provide grain elevator inspections, and regulate the handling, use and storage of hazardous materials.
- Present fire prevention education to the public
- Inspect all gas pipeline operators
- Promote the use of the Nebraska One-Call Notification System
- Inspect facilities for compliance with safe handling practices and leak detection procedures
- Maintain and oversee a licensing and certification system for tank installers, removers, and cathodic protection testers, and investigate reported or suspected releases.
- Reduce the total number of fires caused by the careless mishandling of smoking materials.

PERFORMANCE MEASURES:

Performance is measured by tracking the number of hours spent performing the activities. Employees record time based on activity codes describing each duty.

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Program 193 - PUBLIC PROTECTION

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	2,921,499	2,941,417	2,996,417	3,046,975	2,941,417	3,043,660
Cash Fund	928,209	1,609,763	1,641,837	1,656,977	1,639,613	1,670,233
Federal Fund	457,548	286,907	335,017	341,629	331,682	345,051
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	4,307,256	4,838,087	4,973,271	5,045,581	4,912,712	5,058,944
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	42,262	0	0	0	0	0
Federal Fund	108,814	55,000	55,000	55,000	55,000	55,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	151,076	55,000	55,000	55,000	55,000	55,000
Total Funding						
General Fund	2,921,499	2,941,417	2,996,417	3,046,975	2,941,417	3,043,660
Cash Fund	970,471	1,609,763	1,641,837	1,656,977	1,639,613	1,670,233
Federal Fund	566,361	341,907	390,017	396,629	386,682	400,051
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	4,458,331	4,893,087	5,028,271	5,100,581	4,967,712	5,113,944

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Program 340 - TRAINING DIVISION

PROGRAM DESCRIPTION:

The Training Division operates a statewide training program for volunteer and paid fire department personnel, persons involved in fire safety education, and emergency responders from various service fields that require specialized training to respond to emergencies within their jurisdiction. The Division specifically presents and supports specialized training conducted for the development, maintenance, and updating of the knowledge and physical skills training required by fire department and other emergency response personnel. The Division presents a train-the-trainer program enabling students educated by the program to return to their departments and educate their members: a financially efficient approach.

PROGRAM OBJECTIVES:

The Training Division has four projected goals for the next biennium. 1. Provide the basic emergency response training for the fire service, designed to establish the platform for advanced training. 2. Provide advanced levels of emergency response training and specialized response training. 3. Improve the computer technology in curriculum design and presentation and upgrade the web-based course request, student records access, registration and application process on the website. 4. Develop additional and refine existing test facilities and props to insure validity and reliability within the testing program.

PERFORMANCE MEASURES:

The Training Division evaluates its performance by the data entered into the databases on courses, short programs, meetings, mutual aid sessions, and other special training events presented. The analysis of this data produces outcomes on how many courses are conducted, how many students were present and how many students successfully completed the courses, percentage of courses conducted in each region, and identification of types of courses presented annually.

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Program 340 - TRAINING DIVISION

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	773,383	830,834	830,834	846,284	830,834	862,081
Cash Fund	3,982	21,567	21,567	21,567	21,567	21,567
Federal Fund	74,918	0	0	3,502	0	7,092
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	852,283	852,401	852,401	871,353	852,401	890,740
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	773,383	830,834	830,834	846,284	830,834	862,081
Cash Fund	3,982	21,567	21,567	21,567	21,567	21,567
Federal Fund	74,918	0	0	3,502	0	7,092
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	852,283	852,401	852,401	871,353	852,401	890,740

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Program 845 - PUBLIC SAFETY COMM. SYSTEM

PROGRAM DESCRIPTION:

Program 845 is the State Fire Marshal's budget tracking program of the associated costs for implementing and sustaining the Nebraska Public Safety Communication System. This is a statewide public safety communication system.

PROGRAM OBJECTIVES:

The objectives are to implement an interoperable public safety communication system for the State of Nebraska by creating regions for the interoperable communications, and coordinate communication improvement between local and state officials.

PERFORMANCE MEASURES:

A mobile communication system will be used by State agencies to communicate with local emergency responders during natural and man-made disasters. The system will be used for response and recovery and various emergency scenarios for law, fire and EMS agencies.

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Program 845 - PUBLIC SAFETY COMM. SYSTEM**

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	207,940	219,669	219,669	219,669	219,669	219,669
Cash Fund	3,471	79,981	79,981	79,981	79,981	79,981
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	211,411	299,650	299,650	299,650	299,650	299,650
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	207,940	219,669	219,669	219,669	219,669	219,669
Cash Fund	3,471	79,981	79,981	79,981	79,981	79,981
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	211,411	299,650	299,650	299,650	299,650	299,650