

Agency 018 - DEPT OF AGRICULTURE

STATUTORY AUTHORITY:

Section 81-101 creates the Department of Agriculture as one of 15 departments under the Governor vested with administering laws of the state. There are 92 different areas of the law the Department is either directly responsible for or works with other agencies on, each containing a different subject matter relative to agriculture.

VISION:

The Nebraska Department of Agriculture's (NDA) long-range plan will focus on the development of programs to promote agriculture and uniformly enforce state statutes regulating industries. NDA's Mission Statement, which reads, "to regulate industries as prescribed by statute; and to encourage and promote the interest of agriculture through advocacy and education," will continue to be the primary focus of the "Department of Agriculture.

MISSION AND PRINCIPLES:

NDA's mission is . . . "to regulate industries as prescribed by statute; and to encourage and promote the interest of agriculture through advocacy and education,"

GOALS:

NDA has three major goals:

1. To promote agricultural products through the development of markets and to facilitate the sale of such products;
2. To serve as a progressive and responsive advocate for Nebraska agriculture; and
3. To provide efficient and effective regulation of the industries that support and protect the health, safety, and welfare of industry and consumers.

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Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	6,101,893	5,618,857	5,819,640	5,931,350	5,826,640	5,960,251
Cash Fund	6,804,376	6,681,841	7,130,396	7,230,620	7,158,396	7,253,610
Federal Fund	2,598,808	4,427,909	3,255,179	3,273,039	3,255,179	3,291,308
Revolving Fund	496,466	533,048	524,955	541,726	524,955	549,626
Other Fund	0	0	0	0	0	0
Total Operations	16,001,543	17,261,655	16,730,170	16,976,735	16,765,170	17,054,795
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	54,711	275,000	0	0	0	0
Federal Fund	370,294	242,232	373,918	373,918	373,918	373,918
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	425,005	517,232	373,918	373,918	373,918	373,918
Total Funding						
General Fund	6,101,893	5,618,857	5,819,640	5,931,350	5,826,640	5,960,251
Cash Fund	6,859,087	6,956,841	7,130,396	7,230,620	7,158,396	7,253,610
Federal Fund	2,969,102	4,670,141	3,629,097	3,646,957	3,629,097	3,665,226
Revolving Fund	496,466	533,048	524,955	541,726	524,955	549,626
Other Fund	0	0	0	0	0	0
Total Agency	16,426,548	17,778,887	17,104,088	17,350,653	17,139,088	17,428,713

Agency 018 - DEPT OF AGRICULTURE
Program 078 - AGRICULTURE DEPARTMENT

PROGRAM DESCRIPTION:

Program 078 was established under LB 315 during the 2009 Legislative Session.

PROGRAM OBJECTIVES:

This program was established to give the agency general fund flexibility to best meet the agency budget needs.

PERFORMANCE MEASURES:

There are no performance measures for Program 078. Reference the performance measures under the specific programs.

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Program 078 - AGRICULTURE DEPARTMENT**

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General Fund	0	0	0	0	0	0
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Revolving Fund	496,466	533,048	524,955	541,726	524,955	549,626
Other Fund	0	0	0	0	0	0
Total Program	16,426,548	17,778,887	17,104,088	17,350,653	17,139,088	17,428,713