

Agency 005 - SUPREME COURT

STATUTORY AUTHORITY:

Article II Section 1 of the Nebraska Constitution states that the powers of state government shall be divided into three branches, the legislative, the executive and the judicial.

Article V Section 1 of the Nebraska Constitution further states "The Judicial power of the state shall be vested in a Supreme Court, an appellate court, district courts, county courts, in and for each county, with one or more judges for each county or with one judge for two or more counties, as the Legislature shall provide, and such other courts inferior to the Supreme Court as may be created by law."

VISION:

Equality before the Law

It is the goal of the Nebraska judicial branch to provide the citizens of Nebraska with an open, fair, efficient, and independent system for the advancement of justice under the law.

MISSION AND PRINCIPLES:

The judicial branch is designed to settle conflicts arising from the interpretation or application of the laws. In Nebraska, the laws are interpreted by a court system consisting of two levels: trial courts and appellate courts.

GOALS:

The goals of the Supreme Court are outlined in the Nebraska Judicial Branch Strategic Agenda and listed in brief below:

Goal 1: Providing Access to Swift, Fair Justice

Goal 2: Protecting Children and Vulnerable Adults

Goal 3: Addressing Community Safety

Goal 4: Being Accountable to the Public

Goal 5: Strengthening Communication with Citizens and Government

Goal 6: Regulating the Legal Profession

A copy of the full document can be viewed on the Judicial Branch website (www.supremecourt.ne.gov).

Agency 005 - SUPREME COURT

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	73,306,702	84,265,483	87,116,608	85,713,715	87,475,042	86,698,199
Cash Fund	13,130,352	12,962,180	13,503,552	12,885,249	13,448,898	12,919,237
Federal Fund	1,364,838	1,404,142	1,636,481	1,645,817	1,638,020	1,656,906
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	87,801,891	98,631,805	102,256,641	100,244,781	102,561,960	101,274,342
Aid Funding						
General Fund	1,137	0	0	0	0	0
Cash Fund	719,712	910,000	760,000	770,000	760,000	770,000
Federal Fund	268,405	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	989,254	910,000	760,000	770,000	760,000	770,000
Total Funding						
General Fund	73,307,839	84,265,483	87,116,608	85,713,715	87,475,042	86,698,199
Cash Fund	13,850,064	13,872,180	14,263,552	13,655,249	14,208,898	13,689,237
Federal Fund	1,633,243	1,404,142	1,636,481	1,645,817	1,638,020	1,656,906
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	88,791,145	99,541,805	103,016,641	101,014,781	103,321,960	102,044,342

Agency 005 - SUPREME COURT
Program 003 - SALARIES-SUP CT JUDGES

PROGRAM DESCRIPTION:

The Nebraska Supreme Court is the state's court of last resort. Its decisions are binding on all trial courts as well as the Nebraska Court of Appeals. The Nebraska Constitution provides that certain enumerated original actions, appeals of capital cases, and cases involving the constitutionality of a statute must go to the Supreme Court. Additionally, statutes provide for direct appeals to the Supreme Court bypassing the Court of Appeals, and for further review by the Supreme Court of cases heard originally by the Court of Appeals.

PROGRAM OBJECTIVES:

To provide for the salary and benefits of the Chief Justice and six Associate Justices of the Supreme Court.

PERFORMANCE MEASURES:

The Chief Justice represents the state at large and also serves as the executive head of the Nebraska Judicial Branch. The six Associate Justices represent the six Supreme Court districts within Nebraska. All members of the Supreme Court are subject to retention elections. The salaries of the justices are set by statute (Sec. 24-201.01).

Agency 005 - SUPREME COURT
Program 003 - SALARIES-SUP CT JUDGES

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	1,096,418	1,178,453	1,180,667	1,180,667	1,183,010	1,183,010
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,096,418	1,178,453	1,180,667	1,180,667	1,183,010	1,183,010
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,096,418	1,178,453	1,180,667	1,180,667	1,183,010	1,183,010
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,096,418	1,178,453	1,180,667	1,180,667	1,183,010	1,183,010

Agency 005 - SUPREME COURT

Program 004 - SAL-APPELLATE CT JUDGES

PROGRAM DESCRIPTION:

The Court of Appeals is Nebraska's intermediate appellate court. There are currently six judges who sit in panels or divisions of three judges each. The Nebraska Constitution guarantees each citizen the right of an appeal from a trial court to an appellate court. This court and the Supreme Court comprise the appellate courts in Nebraska. The Court of Appeals is generally the first court to hear appeals of judgments and orders in criminal, juvenile, civil, domestic relations, and probate matters. In addition, the Court of Appeals has appellate jurisdiction over decisions originating in a number of state administrative boards and agencies. Its determination of appeals is final unless the Nebraska Supreme Court agrees to hear the matter.

PROGRAM OBJECTIVES:

To provide for the salary and benefits of the six judges of the Court of Appeals.

PERFORMANCE MEASURES:

The six judges of the Court of Appeals represent the six Supreme Court districts within Nebraska. All members of the Court of Appeals are subject to retention elections. The salaries of the judges are set by statute (Sec. 24-1101). The current salary of a Court of Appeals Judge is set at 95% of a Supreme Court Justice.

Agency 005 - SUPREME COURT
Program 004 - SAL-APPELLATE CT JUDGES

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	921,196	971,310	973,207	973,207	975,216	975,216
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	921,196	971,310	973,207	973,207	975,216	975,216
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	921,196	971,310	973,207	973,207	975,216	975,216
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	921,196	971,310	973,207	973,207	975,216	975,216

Agency 005 - SUPREME COURT
Program 005 - RETIRED JUDGES SALARIES

PROGRAM DESCRIPTION:

This program covers the per diem and expenses of assigned retired judges. The Supreme Court has the authority to assign retired judges to serve on any court in the state. Retired judges so assigned must indicate their willingness to serve.

PROGRAM OBJECTIVES:

Generally, retired judges are used in cases of vacancies on specific courts. However from time to time they have been used to relieve workload pressures on a specific bench or to cover illness or other extended absence of sitting judges.

PERFORMANCE MEASURES:

These funds are used solely for retired judges to fill in for vacancies as assigned by the Supreme Court.. There are no performance measures for this program.

Agency 005 - SUPREME COURT
Program 005 - RETIRED JUDGES SALARIES

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	59,608	47,436	97,436	47,436	97,436	47,436
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	59,608	47,436	97,436	47,436	97,436	47,436
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	59,608	47,436	97,436	47,436	97,436	47,436
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	59,608	47,436	97,436	47,436	97,436	47,436

Agency 005 - SUPREME COURT

Program 006 - SAL-DIST & JUV JUDGES

PROGRAM DESCRIPTION:

District and separate juvenile courts were created by Article V, Section 1 and Article V Section 27 of the Nebraska Constitution. There are currently 56 district court judges. Voters in Omaha and Lincoln authorized the establishment of Separate Juvenile Courts in their respective cities in the November 8, 1966 election based upon 1959 enabling legislation passed by the Unicameral. Separate Juvenile Court judges now serve in counties having populations of seventy-five thousand or more. There are currently 11 separate juvenile judges sitting in Nebraska's three largest counties: five in Douglas, four in Lancaster and two in Sarpy.

PROGRAM OBJECTIVES:

To provide for the salary and benefits of all district court and separate juvenile court judges.

PERFORMANCE MEASURES:

District and separate juvenile court judges represent the 12 judicial districts within Nebraska. All district and separate juvenile court judges are subject to retention elections. The salaries of the judges are set by statute (Sec. 24-301.01). The current salary of a district or separate juvenile court judge is set at 92.5% of a Supreme Court Justice.

Agency 005 - SUPREME COURT
Program 006 - SAL-DIST & JUV JUDGES

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	10,021,911	10,372,443	10,393,629	10,393,629	10,416,060	10,416,060
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	10,021,911	10,372,443	10,393,629	10,393,629	10,416,060	10,416,060
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	10,021,911	10,372,443	10,393,629	10,393,629	10,416,060	10,416,060
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	10,021,911	10,372,443	10,393,629	10,393,629	10,416,060	10,416,060

Agency 005 - SUPREME COURT
Program 007 - SALARIES-COUNTY JUDGES

PROGRAM DESCRIPTION:

County courts were created by Article V, Section 1 of the Nebraska Constitution. There are currently 58 county court judges. These judges have jurisdiction over civil matters of less than \$52,000, misdemeanors, small claims and preliminary hearings in felony cases. Judges outside of Douglas, Lancaster and Sarpy County also act as juvenile judges. County court judges also have exclusive original jurisdiction in probate matters, guardianship and conservatorship cases, actions based on a violation of a city or village ordinance, and eminent domain proceedings. In addition, county court judges issue arrest and search warrants, issue protection orders, and preside over violation of protection order cases.

PROGRAM OBJECTIVES:

To provide for the salary and benefits of all county court judges.

PERFORMANCE MEASURES:

County court judges represent the 12 judicial districts within Nebraska. All county court judges are subject to retention elections. County court judge salaries are set by statute (Sec. 24-513). The current salary of a county court judge is set at 90% of a Supreme Court Justice.

Agency 005 - SUPREME COURT
Program 007 - SALARIES-COUNTY JUDGES

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	8,279,663	8,782,408	8,800,748	8,800,748	8,820,166	8,820,166
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	8,279,663	8,782,408	8,800,748	8,800,748	8,820,166	8,820,166
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	8,279,663	8,782,408	8,800,748	8,800,748	8,820,166	8,820,166
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	8,279,663	8,782,408	8,800,748	8,800,748	8,820,166	8,820,166

Agency 005 - SUPREME COURT

Program 052 - OPERATIONS

PROGRAM DESCRIPTION:

This umbrella program includes the appropriations for; Program 34 - Court Administration, Program 40 - State Law Library, Program 396 - County Court System, Program 397 - District Court Reporters, and Program 405 - Court of Appeals. Additional court activities are contained in Program 420 - State Specialized Court Operations and Program 570 - Computer Automation.

PROGRAM OBJECTIVES:

The basic objective of the activities contained in the umbrella program is to deliver court services and related functions to all citizens of Nebraska. More detail on objectives is given under each individual program.

PERFORMANCE MEASURES:

The Supreme Court Strategic Agenda, referred to in the Agency Narrative, provides several goals for measuring performance such as Goal 1: Providing Access to Swift, Fair Justice. Further descriptions of performance measures are described under several individual programs contained in Program 052.

Agency 005 - SUPREME COURT
Program 052 - OPERATIONS

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	26,529,385	27,400,012	27,741,543	27,902,428	27,769,418	28,374,159
Cash Fund	1,320,801	1,637,925	1,638,366	1,642,683	1,638,366	1,657,324
Federal Fund	598,958	769,107	634,107	637,165	634,107	640,294
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	28,449,145	29,807,044	30,014,016	30,182,276	30,041,891	30,671,777
Aid Funding						
General Fund	1,137	0	0	0	0	0
Cash Fund	719,712	910,000	760,000	770,000	760,000	770,000
Federal Fund	268,405	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	989,254	910,000	760,000	770,000	760,000	770,000
Total Funding						
General Fund	26,530,522	27,400,012	27,741,543	27,902,428	27,769,418	28,374,159
Cash Fund	2,040,513	2,547,925	2,398,366	2,412,683	2,398,366	2,427,324
Federal Fund	867,363	769,107	634,107	637,165	634,107	640,294
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	29,438,399	30,717,044	30,774,016	30,952,276	30,801,891	31,441,777

Agency 005 - SUPREME COURT

Program 067 - PROBATION SERVICES

PROGRAM DESCRIPTION:

This umbrella program includes the appropriations for Program 397 - Statewide Probation and Program 398 - Intensive Supervision Probation. This program along with Programs 235 - State Probation Contractual Services, portions of Program 420 - State Specialized Court Operations, Program 435 - Probation Community Corrections and a portion of Program 570 - Computer Automation comprise the budget for the Nebraska Probation System.

PROGRAM OBJECTIVES:

Statutorily, the Nebraska Probation System performs two vital roles. The first role is to conduct investigative reports for the courts, assisting courts in their decision-making regarding an offender's ultimate sentence or disposition. The second role is supervising juvenile and adult offenders in the community as per the dictates of their court probation orders via meaningful quality case management, community collaboration, and research-based supervision strategies.

PERFORMANCE MEASURES:

The Office of Probation Administration has transformed the probation system by using evidence-based practices and concentrating resources on those offenders that pose the greatest risk to community safety. Guiding principles for performance measurement are contained in the Supreme Court's Strategic Agenda, particularly Goal 3: Addressing Community Safety.

Agency 005 - SUPREME COURT
Program 067 - PROBATION SERVICES

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	20,513,229	20,958,389	21,491,224	21,350,448	21,500,451	21,723,803
Cash Fund	660,991	947,332	947,332	972,910	947,332	973,501
Federal Fund	356,815	208,798	208,798	211,868	208,798	215,009
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	21,531,036	22,114,519	22,647,354	22,535,226	22,656,581	22,912,313
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	20,513,229	20,958,389	21,491,224	21,350,448	21,500,451	21,723,803
Cash Fund	660,991	947,332	947,332	972,910	947,332	973,501
Federal Fund	356,815	208,798	208,798	211,868	208,798	215,009
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	21,531,036	22,114,519	22,647,354	22,535,226	22,656,581	22,912,313

Agency 005 - SUPREME COURT
Program 235 - PROB CONTRACTUAL SERV

PROGRAM DESCRIPTION:

Program 235 is the budget for state probation services provided pursuant to contractual arrangements between the state and local political subdivisions. The program's objective is the delivery of services that a county may desire, which are not necessarily mandated by statute but are necessary for the successful implementation of county designated programs.

PROGRAM OBJECTIVES:

This program provides an avenue for counties to contract with the State Probation Administrator using an interlocal agreement for the provision of certain desired services which are best delivered by experienced probation staff. Counties currently involved in these interlocal agreements are Dodge, Lancaster, and Hall. The services provided involve supervision of offenders in specialized domestic violence units, adult presentence investigation, juvenile intake services, and juvenile pre-adjudication electronic monitoring.

PERFORMANCE MEASURES:

There are no specific performance measures for this program. However, continued interest in the agreements shows that Probation personnel are successfully providing a service still requested by the counties.

Agency 005 - SUPREME COURT
Program 235 - PROB CONTRACTUAL SERV

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	455,504	915,309	915,667	923,232	915,667	930,964
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	455,504	915,309	915,667	923,232	915,667	930,964
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	455,504	915,309	915,667	923,232	915,667	930,964
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	455,504	915,309	915,667	923,232	915,667	930,964

Agency 005 - SUPREME COURT

Program 420 - SPECIALIZED COURT OPERATIONS

PROGRAM DESCRIPTION:

Problem-solving courts were created to interrupt the cycle of addiction and criminal behavior through a model designed to be a proactive, cost effective alternative to traditional court procedures. These programs seek to address the underlying factors, such as substance abuse, that lead to crime. Problem-solving courts include graduated sanctions and rewards, treatment services, close court monitoring, and supervision of progress. Educational or vocational counseling is added as appropriate with requirements established by each local jurisdiction.

PROGRAM OBJECTIVES:

Problem-solving courts tie directly to Goal 3 of the Strategic Agenda which is "Addressing Community Safety". By reducing the need for outcomes such as incarceration and frequent court appearances for drug offenders, public safety is increased and judicial resources are used effectively.

PERFORMANCE MEASURES:

Problem-solving courts nationwide have been shown to be an effective means of, as described earlier, improving community safety. The Supreme Court received and is reviewing the University of Nebraska Public Policy Center evaluation of Nebraska's problem solving courts. Preliminary findings show that Nebraska's problem solving courts have also been effective.

Agency 005 - SUPREME COURT
Program 420 - SPECIALIZED COURT OPERATIONS

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	1,920,153	2,060,521	2,454,061	2,208,597	2,458,565	2,234,706
Cash Fund	114,738	190,215	190,215	190,215	190,215	190,215
Federal Fund	245,341	0	367,339	367,339	368,878	368,878
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	2,280,232	2,250,736	3,011,615	2,766,151	3,017,658	2,793,799
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,920,153	2,060,521	2,454,061	2,208,597	2,458,565	2,234,706
Cash Fund	114,738	190,215	190,215	190,215	190,215	190,215
Federal Fund	245,341	0	367,339	367,339	368,878	368,878
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,280,232	2,250,736	3,011,615	2,766,151	3,017,658	2,793,799

Agency 005 - SUPREME COURT

Program 435 - COMMUNITY CORRECTIONS

PROGRAM DESCRIPTION:

Program 435 was established by LB 46, 2003. The bill, better known as the Community Corrections Act, established the Probation Program Cash Fund and created enrollment and programming fees to be deposited in the fund. The fees are to augment operational or personnel costs associated with the development, implementation, and evaluation of enhanced probation-based services and to purchase services to provide such programs aimed at enhancing adult probationer supervision in the community and treatment needs of probationers.

PROGRAM OBJECTIVES:

With the implementation of the Community Corrections Act came the development of Community-Based supervision programs and services created to carry out the intent of the Legislature by developing and implementing alternatives to incarceration. Encompassing a public safety approach to case management, offenders are prioritized for supervision and treatment services according to their risk to reoffend. Research around evidence-based practices in community corrections serves as the foundation for managing offenders, providing the greatest opportunity for recidivism reduction, maximizing the use of tax dollars and providing safe communities.

PERFORMANCE MEASURES:

See umbrella Program 067 for performance measures. Regarding the Nebraska Juvenile Service Delivery Project, LB 985 required that it undergo an evaluation by the University of Nebraska Medical Center, College of Public Health. However, preliminary findings, from when the project was conducted on a contractual basis with the Department of Health and Human Services, showed that progress toward achieving the statutory goals was made.

Agency 005 - SUPREME COURT
Program 435 - COMMUNITY CORRECTIONS

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	3,965,138	12,494,511	13,984,093	12,856,555	14,254,720	12,923,643
Cash Fund	6,779,192	5,241,677	4,973,708	5,113,708	4,973,708	5,113,708
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	10,744,330	17,736,188	18,957,801	17,970,263	19,228,428	18,037,351
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	3,965,138	12,494,511	13,984,093	12,856,555	14,254,720	12,923,643
Cash Fund	6,779,192	5,241,677	4,973,708	5,113,708	4,973,708	5,113,708
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	10,744,330	17,736,188	18,957,801	17,970,263	19,228,428	18,037,351

Agency 005 - SUPREME COURT

Program 570 - COMPUTER AUTOMATION

PROGRAM DESCRIPTION:

Program 570 is the primary budget for the Supreme Court's information technology (IT) function. The foremost court IT system is represented by the trial court automation project referred to as Judicial User System To Improve Court Efficiency (JUSTICE). JUSTICE is the integrated case and financial management system for trial courts in Nebraska. JUSTICE currently operates in 93 county courts and 93 district courts.

The foremost Probation IT system is the Nebraska Probation Application for Community Safety (NPACS). NPACS is a case management system used by Probation administrative and field staff to increase effective supervision of probationers.

PROGRAM OBJECTIVES:

Maintaining and Updating Equipment – Since 2008 the AOC has been updating equipment in the trial courts. County Courts use state leased equipment for the majority of their JUSTICE applications. District Courts have a mix of County and State provided equipment to support JUSTICE applications. The following table reflects the change in equipment leased from the Office of the CIO and Dot.Comm in Douglas County and used with JUSTICE applications.

PERFORMANCE MEASURES:

Please refer to the Technology Plan (link given in Program Objectives section).

Agency 005 - SUPREME COURT
Program 570 - COMPUTER AUTOMATION

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	3,799,126	4,029,722	4,838,264	4,042,501	4,783,610	4,053,525
Federal Fund	163,723	426,237	426,237	429,445	426,237	432,725
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	3,962,848	4,455,959	5,264,501	4,471,946	5,209,847	4,486,250
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	3,799,126	4,029,722	4,838,264	4,042,501	4,783,610	4,053,525
Federal Fund	163,723	426,237	426,237	429,445	426,237	432,725
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	3,962,848	4,455,959	5,264,501	4,471,946	5,209,847	4,486,250