

Agency 003 - LEGISLATIVE COUNCIL

STATUTORY AUTHORITY:

Article II, Sec. 1 and Article III, Sec. 1 to Sec. 30 of the Constitution of Nebraska.

Neb. Rev. Stat. § 50-101 to § 50-1304 (Legislative Council, Executive Board of the Legislative Council, Clerk of the Legislature, Legislative Fiscal Office, Legislative Research Office, Legislative Audit Office), Neb. Rev. Stat. § 49-701 to § 49-771 (Revisor of Statutes), Neb. Rev. Stat. § 81-8,240 to § 81-8,254 (Public Council).

VISION:

The Nebraska Unicameral vision is to create and implement laws that maintain and improve the quality of life for citizens of the State of Nebraska.

MISSION AND PRINCIPLES:

The mission of the Nebraska Unicameral Legislature is to establish public policy by enacting legislation.

GOALS:

Provide the personnel, services, equipment, travel and other resources necessary to the Legislature, according to the provisions of the Constitution and Statutes of the State of Nebraska.

Agency 003 - LEGISLATIVE COUNCIL

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	17,117,261	18,070,091	19,320,048	18,357,084	19,849,394	18,650,583
Cash Fund	57,356	171,227	233,289	172,544	233,799	173,889
Federal Fund	0	39,270	39,270	39,270	39,270	39,270
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	17,174,617	18,280,588	19,592,607	18,568,898	20,122,463	18,863,742
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	17,117,261	18,070,091	19,320,048	18,357,084	19,849,394	18,650,583
Cash Fund	57,356	171,227	233,289	172,544	233,799	173,889
Federal Fund	0	39,270	39,270	39,270	39,270	39,270
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	17,174,617	18,280,588	19,592,607	18,568,898	20,122,463	18,863,742

Agency 003 - LEGISLATIVE COUNCIL
Program 001 - SALARIES-LEGISLATURE

PROGRAM DESCRIPTION:

Article III, Section 7 of the Constitution of Nebraska.

The Nebraska Legislature is the law-making branch of state government. It consists of one house of 49 members elected from single member districts on a nonpartisan ballot. The term of office for each member is four years, and the salary is \$1,000 per month.

Agency 003 - LEGISLATIVE COUNCIL
Program 001 - SALARIES-LEGISLATURE

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	630,098	632,982	632,982	632,982	632,982	632,982
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	630,098	632,982	632,982	632,982	632,982	632,982
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	630,098	632,982	632,982	632,982	632,982	632,982
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	630,098	632,982	632,982	632,982	632,982	632,982

Agency 003 - LEGISLATIVE COUNCIL
Program 085 - LEG COUNCIL OPERATIONS

PROGRAM DESCRIPTION:

Program 085 is an umbrella program created to merge the Governor's recommendation into a single program.

Agency 003 - LEGISLATIVE COUNCIL
Program 085 - LEG COUNCIL OPERATIONS

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	16,487,163	17,437,109	18,687,066	17,724,102	19,216,412	18,017,601
Cash Fund	57,356	171,227	233,289	172,544	233,799	173,889
Federal Fund	0	39,270	39,270	39,270	39,270	39,270
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	16,544,519	17,647,606	18,959,625	17,935,916	19,489,481	18,230,760
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	16,487,163	17,437,109	18,687,066	17,724,102	19,216,412	18,017,601
Cash Fund	57,356	171,227	233,289	172,544	233,799	173,889
Federal Fund	0	39,270	39,270	39,270	39,270	39,270
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	16,544,519	17,647,606	18,959,625	17,935,916	19,489,481	18,230,760