

Budget Adjustments: Major Categories

General Fund Only

Type	FY 2013-14 over FY 2012-13	FY 2013-14 Annual % Chg	FY 2014-15 over FY 2013-14	FY 2014-15 Annual % Chg	FY 2014-15 over FY 2012-13	% of FY 2014- 15 Total
Agency Operations	46,112,215	3.7%	37,751,314	3.0%	83,863,529	22.9%
State Aid	138,214,355	5.8%	142,443,573	5.7%	280,657,928	76.7%
Aid to Local Governments	50,069,612	4.0%	58,110,505	4.5%	108,180,117	29.5%
Aid to Individuals	82,806,397	8.8%	71,752,058	7.0%	154,558,455	42.2%
Aid to Other	5,338,346	2.6%	12,581,010	6.0%	17,919,356	4.9%
Capital Construction	1,018,791	4.9%	567,976	2.6%	1,586,767	0.4%
Grand Total	185,345,361	5.1%	180,762,863	4.7%	366,108,224	