

## Budget Adjustments: Aid to Governments, Individuals, and Other

General Fund Only

Aid Description	FY 2013-14 over FY 2012-13	FY 2013-14 Annual % Chg	FY 2014-15 over FY 2013-14	FY 2014-15 Annual % Chg	FY 2014-15 over FY 2012-13	% of FY 2014- 15 Total
Medicaid	74,150,486	11.5%	65,875,618	9.2%	140,026,104	49.89%
TEEOSA State Aid	41,816,960	5.0%	41,334,202	4.7%	83,151,162	29.63%
Special Education	9,694,692	5.0%	10,179,427	5.0%	19,874,119	7.08%
Development Disabilities Aid	9,963,116	9.8%	9,664,808	8.6%	19,627,924	6.99%
Children's Health Insurance	4,045,277	30.9%	5,617,894	32.8%	9,663,171	3.44%
Aid to Community Colleges	3,500,000	4.0%	3,700,000	4.0%	7,200,000	2.57%
Public Assistance	4,575,083	4.2%	88,441	0.1%	4,663,524	1.66%
Homestead Exemption	(900,000)	-1.2%	3,300,000	4.6%	2,400,000	0.86%
Early Childhood Aid	1,665,962	N/A	0	0.0%	1,665,962	0.59%
Patrol Retirement	(189,310)	-7.4%	1,170,660	49.2%	981,350	0.35%
Aid to Aging	244,989	3.1%	229,038	2.8%	474,027	0.17%
Health Aid	450,250	9.4%	0	0.0%	450,250	0.16%
Violence Prevention Grants	200,000	133.3%	0	0.0%	200,000	0.07%
Vocational Rehabilitation	50,000	2.5%	51,250	2.5%	101,250	0.04%
Access College Early Prog.	0	0.0%	0	0.0%	0	0.00%
Aid to the Arts	0	0.0%	0	0.0%	0	0.00%
Blind/Visually Imp Aid	0	0.0%	0	0.0%	0	0.00%
Business Innovation Act	0	0.0%	0	0.0%	0	0.00%
County Juvenile Services Aid	0	0.0%	0	0.0%	0	0.00%
Crime Stoppers	0	0.0%	0	0.0%	0	0.00%
Crime Victims' Reparations	0	0.0%	0	0.0%	0	0.00%
ESU Core Services/Tech.	0	0.0%	0	0.0%	0	0.00%
ESU Distance Education	0	0.0%	0	0.0%	0	0.00%
Governor's Emergency Fnd	0	0.0%	0	0.0%	0	0.00%
Interrelated Water Mgmt. Grants	0	0.0%	0	0.0%	0	0.00%
Juvenile Services Aid	0	0.0%	0	0.0%	0	0.00%
Library Development	0	0.0%	0	0.0%	0	0.00%
Medical Student Assistance	0	0.0%	0	0.0%	0	0.00%
Military Tuition Assistance	0	0.0%	0	0.0%	0	0.00%
Natural Resources Devl. Fund	0	0.0%	0	0.0%	0	0.00%
Nebraska Scholarship Prog.	0	0.0%	0	0.0%	0	0.00%
Niobrara Council	0	0.0%	0	0.0%	0	0.00%
Public Health Aid	0	0.0%	0	0.0%	0	0.00%
School Breakfast	0	0.0%	0	0.0%	0	0.00%
School Lunch	0	0.0%	0	0.0%	0	0.00%
Small Business Innovation	0	0.0%	0	0.0%	0	0.00%
Storm Water Mgmt. Grants	0	0.0%	0	0.0%	0	0.00%
Summer Food Service Aid	0	0.0%	0	0.0%	0	0.00%
Textbook Loans	0	0.0%	0	0.0%	0	0.00%
Victim/Witness Assistance	0	0.0%	0	0.0%	0	0.00%
Voc. & Adult Education	0	0.0%	0	0.0%	0	0.00%
Water & Soil Conservation	0	0.0%	0	0.0%	0	0.00%
Judges Retirement	(72,244)	-100.0%	0	N/A	(72,244)	-0.03%
Superfund	(369,650)	-59.4%	64,000	25.4%	(305,650)	-0.11%
Learning Community Transition	(382,275)	-43.3%	0	0.0%	(382,275)	-0.14%
Child Welfare Aid	(529,699)	-0.3%	73,855	0.0%	(455,844)	-0.16%
Behavioral Health Aid	(4,373,555)	-5.8%	1,497,504	2.1%	(2,876,051)	-1.02%
Teachers Retirement	(5,325,727)	-19.5%	(403,124)	-1.8%	(5,728,851)	-2.04%
<b>Total Aid Changes</b>	<b>138,214,355</b>	<b>5.8%</b>	<b>142,443,573</b>	<b>5.7%</b>	<b>280,657,928</b>	