

Budget Adjustments: Agency Operations

General Fund Only

Agency Name	FY 2013-14 over FY 2012-13	FY 2013-14 Annual % Chg	FY 2014-15 over FY 2013-14	FY 2014-15 Annual % Chg	FY 2014-15 over FY 2012-13	% of FY 2014- 15 Total
University of Nebraska	19,100,000	3.8%	23,900,000	4.6%	43,000,000	51.27%
Correctional Services	9,832,915	6.3%	3,282,791	2.0%	13,115,706	15.64%
Health & Human Services	9,872,908	4.2%	3,156,418	1.3%	13,029,326	15.54%
State Colleges	2,050,000	4.5%	2,100,000	4.4%	4,150,000	4.95%
Supreme Court	1,448,232	1.7%	984,484	1.1%	2,432,716	2.90%
State Patrol	1,201,341	2.2%	258,359	0.5%	1,459,700	1.74%
Secretary of State	73,191	16.5%	933,105	180.2%	1,006,296	1.20%
Education	613,736	3.8%	220,107	1.3%	833,843	0.99%
Insurance	0	0.0%	776,605	N/A	776,605	0.93%
Legislative Council	286,993	1.6%	293,499	1.6%	580,492	0.69%
Economic Development	300,013	7.0%	101,973	2.2%	401,986	0.48%
Game and Parks Comm.	199,337	1.8%	196,796	1.8%	396,133	0.47%
Agriculture	312,493	5.6%	28,901	0.5%	341,394	0.41%
Military Department	137,913	3.7%	138,763	3.6%	276,676	0.33%
Natural Resources	127,275	1.2%	130,139	1.2%	257,414	0.31%
Governor	(3,582)	-0.2%	230,412	14.0%	226,830	0.27%
Revenue	(276,705)	-1.1%	481,175	1.9%	204,470	0.24%
Attorney General	350,816	6.0%	(146,920)	-2.4%	203,896	0.24%
Administrative Services	86,893	1.1%	82,980	1.1%	169,873	0.20%
Historical Society	83,453	2.1%	68,911	1.7%	152,364	0.18%
Educational Telecommunications	66,856	0.7%	68,851	0.7%	135,707	0.16%
Library Commission	65,708	2.7%	68,356	2.8%	134,064	0.16%
Fire Marshal	121,008	3.0%	12,482	0.3%	133,490	0.16%
Environmental Quality	55,147	1.7%	53,325	1.6%	108,472	0.13%
Accountability & Disclosure Comm.	8,820	2.2%	55,429	13.3%	64,249	0.08%
Tax Equalization & Review Comm.	47,040	6.9%	13,904	1.9%	60,944	0.07%
Public Service Commission	29,321	1.2%	24,145	1.0%	53,466	0.06%
Foster Care Review	19,569	1.4%	20,008	1.4%	39,577	0.05%
Postsecondary Coordinating Comm.	19,386	1.6%	19,816	1.6%	39,202	0.05%
Equal Opportunity Comm.	2,662	0.2%	28,691	2.4%	31,353	0.04%
Parole Board	13,681	1.7%	14,983	1.8%	28,664	0.03%
Liquor Commission	11,914	1.2%	13,354	1.4%	25,268	0.03%
Veterans Affairs	6,847	0.6%	18,057	1.6%	24,904	0.03%
Crime Commission	(6,388)	-0.2%	26,234	0.8%	19,846	0.02%
Deaf/Hard of Hearing Comm.	9,290	1.1%	9,498	1.1%	18,788	0.02%
Labor	8,453	1.7%	8,650	1.7%	17,103	0.02%
Arts Council	8,118	1.5%	8,302	1.5%	16,420	0.02%
Blind/Visually Impaired Comm.	6,217	0.7%	6,350	0.7%	12,567	0.015%
Educational Lands & Funds	5,253	1.7%	5,371	1.7%	10,624	0.013%
Industrial Relations	3,871	1.3%	3,469	1.1%	7,340	0.009%
Latino-American Comm.	3,143	1.8%	3,212	1.8%	6,355	0.008%
Indian Affairs	2,664	1.6%	2,722	1.6%	5,386	0.006%
Lt. Governor	218	0.2%	222	0.2%	440	0.001%
Tourism Commission	0	0.0%	0	0.0%	0	0.000%
State Auditor	(102,279)	-4.7%	43,344	2.1%	(58,935)	-0.07%
Treasurer	(91,526)	-6.6%	4,041	0.3%	(87,485)	-0.10%
Total Operations Changes	46,112,215	3.7%	37,751,314	3.0%	83,863,529	