

State of Nebraska
Agency Operations/Aid Fund Type Summary

As of 102nd Legislature, 2011 Session

Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12		FY 2011-12 Appropriation	FY2012-13		FY13 Appropriation	FY 2012-13 \$ Chg vs FY 2010-11
				FY 2011-12 Annual \$ Chg	Annual % Chg		FY 2012-13 Annual \$ Chg	Annual % Chg		
003	Legislative Council									
	Agency Operations	General	17,550,553	178,609	1.0%	17,729,162	247,929	1.4%	17,977,091	426,538
		Cash	255,518	(84,385)	-33.0%	171,133	94	0.1%	171,227	(84,291)
		Federal	39,270	0	0.0%	39,270	0	0.0%	39,270	0
	Agency Operations Total		17,845,341	94,224	0.5%	17,939,565	248,023	1.4%	18,187,588	342,247
	Legislative Council Total		17,845,341	94,224	0.5%	17,939,565	248,023	1.4%	18,187,588	342,247
005	Supreme Court									
	Agency Operations	General	70,264,041	4,610,023	6.6%	74,874,064	780,002	1.0%	75,654,066	5,390,025
		Cash	17,109,741	(4,088,307)	-23.9%	13,021,434	(59,254)	-0.5%	12,962,180	(4,147,561)
		Federal	973,336	425,578	43.7%	1,398,914	5,228	0.4%	1,404,142	430,806
	Agency Operations Total		88,347,118	947,294	1.1%	89,294,412	725,976	0.8%	90,020,388	1,673,270
	Aid	Cash	720,000	90,000	12.5%	810,000	100,000	12.3%	910,000	190,000
	Aid Total		720,000	90,000	12.5%	810,000	100,000	12.3%	910,000	190,000
	Supreme Court Total		89,067,118	1,037,294	1.2%	90,104,412	825,976	0.9%	90,930,388	1,863,270
007	Governor									
	Agency Operations	General	1,636,049	(4,414)	-0.3%	1,631,635	21,092	1.3%	1,652,727	16,678
	Agency Operations Total		1,636,049	(4,414)	-0.3%	1,631,635	21,092	1.3%	1,652,727	16,678
	Governor Total		1,636,049	(4,414)	-0.3%	1,631,635	21,092	1.3%	1,652,727	16,678
008	Lt. Governor									
	Agency Operations	General	143,285	138	0.1%	143,423	187	0.1%	143,610	325
	Agency Operations Total		143,285	138	0.1%	143,423	187	0.1%	143,610	325
	Lt. Governor Total		143,285	138	0.1%	143,423	187	0.1%	143,610	325

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				FY 2011-12 Annual \$ Chg	Annual % Chg		Annual % Chg	Annual % Chg		
009	Secretary of State									
	Agency Operations	General	448,368	(6,156)	-1.4%	442,212	2,496	0.6%	444,708	(3,660)
		Cash	6,480,787	(30,293)	-0.5%	6,450,494	75,120	1.2%	6,525,614	44,827
		Federal	98,300	0	0.0%	98,300	0	0.0%	98,300	0
		Revolving	995,138	14,706	1.5%	1,009,844	2,921	0.3%	1,012,765	17,627
	Agency Operations Total		8,022,593	(21,743)	-0.3%	8,000,850	80,537	1.0%	8,081,387	58,794
	Aid	Cash	60,000	0	0.0%	60,000	0	0.0%	60,000	0
	Aid Total		60,000	0	0.0%	60,000	0	0.0%	60,000	0
	Secretary of State Total		8,082,593	(21,743)	-0.3%	8,060,850	80,537	1.0%	8,141,387	58,794
010	State Auditor									
	Agency Operations	General	2,343,098	(195,413)	-8.3%	2,147,685	36,706	1.7%	2,184,391	(158,707)
		Cash	1,078,988	208,226	19.3%	1,287,214	17,338	1.3%	1,304,552	225,564
	Agency Operations Total		3,422,086	12,813	0.4%	3,434,899	54,044	1.6%	3,488,943	66,857
	State Auditor Total		3,422,086	12,813	0.4%	3,434,899	54,044	1.6%	3,488,943	66,857
011	Attorney General									
	Agency Operations	General	5,943,070	1,770,090	29.8%	7,713,160	(1,917,791)	-24.9%	5,795,369	(147,701)
		Cash	1,024,019	6,977	0.7%	1,030,996	9,441	0.9%	1,040,437	16,418
		Federal	1,556,085	13,501	0.9%	1,569,586	18,266	1.2%	1,587,852	31,767
		Revolving	1,188,415	12,492	1.1%	1,200,907	16,909	1.4%	1,217,816	29,401
	Agency Operations Total		9,711,589	1,803,060	18.6%	11,514,649	(1,873,175)	-16.3%	9,641,474	(70,115)
	Attorney General Total		9,711,589	1,803,060	18.6%	11,514,649	(1,873,175)	-16.3%	9,641,474	(70,115)

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				FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg			
012	State Treasurer's Office									
	Agency Operations	General	1,513,782	(126,266)	-8.3%	1,387,516	1,613	0.1%	1,389,129	(124,653)
		Cash	1,811,380	(227,745)	-12.6%	1,583,635	26,004	1.6%	1,609,639	(201,741)
		Federal	2,127,597	(352,668)	-16.6%	1,774,929	751	0.0%	1,775,680	(351,917)
	Agency Operations Total		5,452,759	(706,679)	-13.0%	4,746,080	28,368	0.6%	4,774,448	(678,311)
	Aid	General	17,023,857	(17,023,857)	-100.0%	0	0	N/A	0	(17,023,857)
		Cash	3,650,000	(300,000)	-8.2%	3,350,000	0	0.0%	3,350,000	(300,000)
	Aid Total		20,673,857	(17,323,857)	-83.8%	3,350,000	0	0.0%	3,350,000	(17,323,857)
	State Treasurer's Office Total		26,126,616	(18,030,536)	-69.0%	8,096,080	28,368	0.4%	8,124,448	(18,002,168)
013	Education (a)									
	Agency Operations	General	17,662,993	(1,690,526)	-9.6%	15,972,467	125,307	0.8%	16,097,774	(1,565,219)
		Cash	1,919,603	973,127	50.7%	2,892,730	(331,272)	-11.5%	2,561,458	641,855
		Federal	44,815,422	778,606	1.7%	45,594,028	745,627	1.6%	46,339,655	1,524,233
		Revolving	154,728	0	0.0%	154,728	0	0.0%	154,728	0
	Agency Operations Total		64,552,746	61,207	0.1%	64,613,953	539,662	0.8%	65,153,615	600,869
	Aid	General	1,006,343,095	1,699,074	0.2%	1,008,042,169	59,965,832	5.9%	1,068,008,001	61,664,906
		Cash	8,070,938	4,256,635	52.7%	12,327,573	(1,358,000)	-11.0%	10,969,573	2,898,635
		Federal	439,912,677	(141,539,920)	-32.2%	298,372,757	496,554	0.2%	298,869,311	(141,043,366)
	Aid Total		1,454,326,710	(135,584,211)	-9.3%	1,318,742,499	59,104,386	4.5%	1,377,846,885	(76,479,825)
	Education (a) Total		1,518,879,456	(135,523,004)	-8.9%	1,383,356,452	59,644,048	4.3%	1,443,000,500	(75,878,956)
014	Public Service Commission									
	Agency Operations	General	2,509,079	(174,153)	-6.9%	2,334,926	24,637	1.1%	2,359,563	(149,516)
		Cash	4,344,208	(62,041)	-1.4%	4,282,167	37,792	0.9%	4,319,959	(24,249)
		Federal	0	1,353,053	N/A	1,353,053	(280,696)	-20.7%	1,072,357	1,072,357
	Agency Operations Total		6,853,287	1,116,859	16.3%	7,970,146	(218,267)	-2.7%	7,751,879	898,592
	Aid	Cash	71,668,992	(3,992)	0.0%	71,665,000	(75,000)	-0.1%	71,590,000	(78,992)
	Aid Total		71,668,992	(3,992)	0.0%	71,665,000	(75,000)	-0.1%	71,590,000	(78,992)
	Public Service Commission Total		78,522,279	1,112,867	1.4%	79,635,146	(293,267)	-0.4%	79,341,879	819,600

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015	Parole Board									
	Agency Operations	General	799,188	7,133	0.9%	806,321	12,928	1.6%	819,249	20,061
	Agency Operations Total		799,188	7,133	0.9%	806,321	12,928	1.6%	819,249	20,061
	Parole Board Total		799,188	7,133	0.9%	806,321	12,928	1.6%	819,249	20,061
016	Revenue									
	Agency Operations	General	27,071,402	(1,278,785)	-4.7%	25,792,617	(345,243)	-1.3%	25,447,374	(1,624,028)
		Cash	23,632,142	1,820,954	7.7%	25,453,096	656,948	2.6%	26,110,044	2,477,902
	Agency Operations Total		50,703,544	542,169	1.1%	51,245,713	311,705	0.6%	51,557,418	853,874
	Aid	General	66,396,500	5,903,500	8.9%	72,300,000	5,400,000	7.5%	77,700,000	11,303,500
		Cash	123,119,840	(8,119,840)	-6.6%	115,000,000	0	0.0%	115,000,000	(8,119,840)
	Aid Total		189,516,340	(2,216,340)	-1.2%	187,300,000	5,400,000	2.9%	192,700,000	3,183,660
	Revenue Total		240,219,884	(1,674,171)	-0.7%	238,545,713	5,711,705	2.4%	244,257,418	4,037,534
017	Aeronautics									
	Agency Operations	Cash	3,738,954	(43,826)	-1.2%	3,695,128	(182,463)	-4.9%	3,512,665	(226,289)
	Agency Operations Total		3,738,954	(43,826)	-1.2%	3,695,128	(182,463)	-4.9%	3,512,665	(226,289)
	Aid	Cash	18,164,925	(1,544,325)	-8.5%	16,620,600	0	0.0%	16,620,600	(1,544,325)
	Aid Total		18,164,925	(1,544,325)	-8.5%	16,620,600	0	0.0%	16,620,600	(1,544,325)
	Aeronautics Total		21,903,879	(1,588,151)	-7.3%	20,315,728	(182,463)	-0.9%	20,133,265	(1,770,614)

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				FY 2011-12 Annual % Chg	FY 2011-12 Annual \$ Chg					
018	Agriculture									
	Agency Operations	General	6,128,426	(573,540)	-9.4%	5,554,886	63,971	1.2%	5,618,857	(509,569)
		Cash	7,111,856	(416,536)	-5.9%	6,695,320	(13,479)	-0.2%	6,681,841	(430,015)
		Federal	2,579,444	1,830,727	71.0%	4,410,171	17,738	0.4%	4,427,909	1,848,465
		Revolving	525,981	1,874	0.4%	527,855	5,193	1.0%	533,048	7,067
	Agency Operations Total		16,345,707	842,525	5.2%	17,188,232	73,423	0.4%	17,261,655	915,948
	Aid	Cash	1,919,168	(1,644,168)	-85.7%	275,000	0	0.0%	275,000	(1,644,168)
		Federal	242,232	0	0.0%	242,232	0	0.0%	242,232	0
	Aid Total		2,161,400	(1,644,168)	-76.1%	517,232	0	0.0%	517,232	(1,644,168)
	Agriculture Total		18,507,107	(801,643)	-4.3%	17,705,464	73,423	0.4%	17,778,887	(728,220)
019	Banking									
	Agency Operations	Cash	6,401,106	386,895	6.0%	6,788,001	62,107	0.9%	6,850,108	449,002
	Agency Operations Total		6,401,106	386,895	6.0%	6,788,001	62,107	0.9%	6,850,108	449,002
	Banking Total		6,401,106	386,895	6.0%	6,788,001	62,107	0.9%	6,850,108	449,002
021	Fire Marshal									
	Agency Operations	General	4,293,454	(358,817)	-8.4%	3,934,637	57,283	1.5%	3,991,920	(301,534)
		Cash	1,706,866	(10,741)	-0.6%	1,696,125	15,186	0.9%	1,711,311	4,445
		Federal	282,038	657	0.2%	282,695	4,212	1.5%	286,907	4,869
	Agency Operations Total		6,282,358	(368,901)	-5.9%	5,913,457	76,681	1.3%	5,990,138	(292,220)
	Aid	Federal	50,000	5,000	10.0%	55,000	0	0.0%	55,000	5,000
	Aid Total		50,000	5,000	10.0%	55,000	0	0.0%	55,000	5,000
	Fire Marshal Total		6,332,358	(363,901)	-5.7%	5,968,457	76,681	1.3%	6,045,138	(287,220)
022	Insurance									
	Agency Operations	Cash	10,583,081	361,361	3.4%	10,944,442	475,613	4.3%	11,420,055	836,974
		Federal	324,168	1,248,621	385.2%	1,572,789	(147,119)	-9.4%	1,425,670	1,101,502
	Agency Operations Total		10,907,249	1,609,982	14.8%	12,517,231	328,494	2.6%	12,845,725	1,938,476
	Insurance Total		10,907,249	1,609,982	14.8%	12,517,231	328,494	2.6%	12,845,725	1,938,476

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					Annual % Chg			Annual % Chg		Chg vs FY 2010- 11
023 Labor										
	Agency Operations	General	542,072	(52,145)	-9.6%	489,927	8,012	1.6%	497,939	(44,133)
		Cash	1,979,993	2,819,469	142.4%	4,799,462	(2,798,884)	-58.3%	2,000,578	20,585
		Federal	34,850,954	(633,784)	-1.8%	34,217,170	0	0.0%	34,217,170	(633,784)
	Agency Operations Total		37,373,019	2,133,540	5.7%	39,506,559	(2,790,872)	-7.1%	36,715,687	(657,332)
	Aid	Federal	9,265,000	5,830,549	62.9%	15,095,549	(3,590,806)	-23.8%	11,504,743	2,239,743
	Aid Total		9,265,000	5,830,549	62.9%	15,095,549	(3,590,806)	-23.8%	11,504,743	2,239,743
	Labor Total		46,638,019	7,964,089	17.1%	54,602,108	(6,381,678)	-11.7%	48,220,430	1,582,411
024 Motor Vehicles										
	Agency Operations	Cash	25,832,579	(4,546,682)	-17.6%	21,285,897	(1,425,907)	-6.7%	19,859,990	(5,972,589)
		Federal	29,461	1,012,685	3437.4%	1,042,146	(42,459)	-4.1%	999,687	970,226
	Agency Operations Total		25,862,040	(3,533,997)	-13.7%	22,328,043	(1,468,366)	-6.6%	20,859,677	(5,002,363)
	Aid	Cash	152,000	(41,300)	-27.2%	110,700	(110,700)	-100.0%	0	(152,000)
	Aid Total		152,000	(41,300)	-27.2%	110,700	(110,700)	-100.0%	0	(152,000)
	Motor Vehicles Total		26,014,040	(3,575,297)	-13.7%	22,438,743	(1,579,066)	-7.0%	20,859,677	(5,154,363)
025 Health & Human Services (a)										
	Agency Operations	General	252,915,827	(33,568,819)	-13.3%	219,347,008	5,830,590	2.7%	225,177,598	(27,738,229)
		Cash	53,335,955	11,718,706	22.0%	65,054,661	597,447	0.9%	65,652,108	12,316,153
		Federal	248,845,158	36,405,672	14.6%	285,250,830	5,654,675	2.0%	290,905,505	42,060,347
	Agency Operations Total		555,096,940	14,555,559	2.6%	569,652,499	12,082,712	2.1%	581,735,211	26,638,271
	Aid	General	931,792,389	104,230,151	11.2%	1,036,022,540	39,724,800	3.8%	1,075,747,340	143,954,951
		Cash	95,169,882	3,937,699	4.1%	99,107,581	(2,000,000)	-2.0%	97,107,581	1,937,699
		Federal	1,331,362,412	(81,567,887)	-6.1%	1,249,794,525	23,889,254	1.9%	1,273,683,779	(57,678,633)
	Aid Total		2,358,324,683	26,599,963	1.1%	2,384,924,646	61,614,054	2.6%	2,446,538,700	88,214,017
	Health & Human Services (a) Total		2,913,421,623	41,155,522	1.4%	2,954,577,145	73,696,766	2.5%	3,028,273,911	114,852,288

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				FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg			
027	Roads									
	Agency Operations	General	2,429	(2,429)	-100.0%	0	0	N/A	0	(2,429)
		Cash	657,483,112	56,646,243	8.6%	714,129,355	(42,916,000)	-6.0%	671,213,355	13,730,243
		Federal	740,520	(740,520)	-100.0%	0	0	N/A	0	(740,520)
	Agency Operations Total		658,226,061	55,903,294	8.5%	714,129,355	(42,916,000)	-6.0%	671,213,355	12,987,294
	Aid	Cash	2,872,884	0	0.0%	2,872,884	0	0.0%	2,872,884	0
		Federal	1,907,898	(1,907,898)	-100.0%	0	0	N/A	0	(1,907,898)
	Aid Total		4,780,782	(1,907,898)	-39.9%	2,872,884	0	0.0%	2,872,884	(1,907,898)
	Roads Total		663,006,843	53,995,396	8.1%	717,002,239	(42,916,000)	-6.0%	674,086,239	11,079,396
028	Veterans Affairs									
	Agency Operations	General	1,115,761	(7,175)	-0.6%	1,108,586	19,080	1.7%	1,127,666	11,905
		Cash	0	8,000	N/A	8,000	(2,000)	-25.0%	6,000	6,000
	Agency Operations Total		1,115,761	825	0.1%	1,116,586	17,080	1.5%	1,133,666	17,905
	Veterans Affairs Total		1,115,761	825	0.1%	1,116,586	17,080	1.5%	1,133,666	17,905
029	Natural Resources									
	Agency Operations	General	9,304,414	982,272	10.6%	10,286,686	110,485	1.1%	10,397,171	1,092,757
		Cash	473,337	300,940	63.6%	774,277	1,848	0.2%	776,125	302,788
		Federal	430,887	1,446	0.3%	432,333	7,263	1.7%	439,596	8,709
	Agency Operations Total		10,208,638	1,284,658	12.6%	11,493,296	119,596	1.0%	11,612,892	1,404,254
	Aid	General	7,611,628	(1,653,267)	-21.7%	5,958,361	0	0.0%	5,958,361	(1,653,267)
		Cash	5,173,548	3,136,452	60.6%	8,310,000	0	0.0%	8,310,000	3,136,452
		Federal	72,327	0	0.0%	72,327	0	0.0%	72,327	0
	Aid Total		12,857,503	1,483,185	11.5%	14,340,688	0	0.0%	14,340,688	1,483,185
	Natural Resources Total		23,066,141	2,767,843	12.0%	25,833,984	119,596	0.5%	25,953,580	2,887,439

State of Nebraska
Agency Operations/Aid Fund Type Summary

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12		FY 2011-12 Appropriation	FY2012-13		FY13 Appropriation	FY 2012-13 \$ Chg vs FY 2010-11
				FY 2011-12 Annual \$ Chg	Annual % Chg		FY 2012-13 Annual \$ Chg	Annual % Chg		
030	Electrical Board									
	Agency Operations	Cash	1,584,533	(31,321)	-2.0%	1,553,212	19,303	1.2%	1,572,515	(12,018)
	Agency Operations Total		1,584,533	(31,321)	-2.0%	1,553,212	19,303	1.2%	1,572,515	(12,018)
	Electrical Board Total		1,584,533	(31,321)	-2.0%	1,553,212	19,303	1.2%	1,572,515	(12,018)
031	Military Dept									
	Agency Operations	General	3,695,668	(42,222)	-1.1%	3,653,446	34,527	0.9%	3,687,973	(7,695)
		Cash	922,118	(34,333)	-3.7%	887,785	3,973	0.4%	891,758	(30,360)
		Federal	12,287,457	5,355,379	43.6%	17,642,836	97,799	0.6%	17,740,635	5,453,178
	Agency Operations Total		16,905,243	5,278,824	31.2%	22,184,067	136,299	0.6%	22,320,366	5,415,123
	Aid	General	988,775	0	0.0%	988,775	0	0.0%	988,775	0
		Federal	6,070,604	0	0.0%	6,070,604	0	0.0%	6,070,604	0
	Aid Total		7,059,379	0	0.0%	7,059,379	0	0.0%	7,059,379	0
	Military Dept Total		23,964,622	5,278,824	22.0%	29,243,446	136,299	0.5%	29,379,745	5,415,123
032	Educational Lands and Funds									
	Agency Operations	General	335,310	(29,845)	-8.9%	305,465	5,110	1.7%	310,575	(24,735)
		Cash	9,646,044	1,469,077	15.2%	11,115,121	482,866	4.3%	11,597,987	1,951,943
	Agency Operations Total		9,981,354	1,439,232	14.4%	11,420,586	487,976	4.3%	11,908,562	1,927,208
	Educational Lands and Funds Total		9,981,354	1,439,232	14.4%	11,420,586	487,976	4.3%	11,908,562	1,927,208

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12			FY2012-13			FY 2012-13 \$ Chg vs FY 2010-11
				FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	
033	Game and Parks Comm.									
	Agency Operations	General	11,507,092	(797,939)	-6.9%	10,709,153	124,452	1.2%	10,833,605	(673,487)
		Cash	45,287,126	1,482,740	3.3%	46,769,866	(599,165)	-1.3%	46,170,701	883,575
		Federal	2,231,337	2,809,633	125.9%	5,040,970	17,321	0.3%	5,058,291	2,826,954
	Agency Operations Total		59,025,555	3,494,434	5.9%	62,519,989	(457,392)	-0.7%	62,062,597	3,037,042
	Aid	General	44,222	(2,211)	-5.0%	42,011	0	0.0%	42,011	(2,211)
		Cash	16,601,000	85,000	0.5%	16,686,000	0	0.0%	16,686,000	85,000
		Federal	125,000	0	0.0%	125,000	0	0.0%	125,000	0
	Aid Total		16,770,222	82,789	0.5%	16,853,011	0	0.0%	16,853,011	82,789
	Game and Parks Comm. Total		75,795,777	3,577,223	4.7%	79,373,000	(457,392)	-0.6%	78,915,608	3,119,831
034	Library Commission									
	Agency Operations	General	2,489,223	(164,348)	-6.6%	2,324,875	65,385	2.8%	2,390,260	(98,963)
		Cash	94,085	0	0.0%	94,085	0	0.0%	94,085	0
		Federal	887,661	3,386	0.4%	891,047	9,328	1.0%	900,375	12,714
	Agency Operations Total		3,470,969	(160,962)	-4.6%	3,310,007	74,713	2.3%	3,384,720	(86,249)
	Aid	General	1,131,378	(88,138)	-7.8%	1,043,240	0	0.0%	1,043,240	(88,138)
		Federal	611,395	0	0.0%	611,395	0	0.0%	611,395	0
	Aid Total		1,742,773	(88,138)	-5.1%	1,654,635	0	0.0%	1,654,635	(88,138)
	Library Commission Total		5,213,742	(249,100)	-4.8%	4,964,642	74,713	1.5%	5,039,355	(174,387)
035	Liquor Commission									
	Agency Operations	General	957,770	4,561	0.5%	962,331	11,494	1.2%	973,825	16,055
		Cash	70,719	0	0.0%	70,719	0	0.0%	70,719	0
	Agency Operations Total		1,028,489	4,561	0.4%	1,033,050	11,494	1.1%	1,044,544	16,055
	Liquor Commission Total		1,028,489	4,561	0.4%	1,033,050	11,494	1.1%	1,044,544	16,055

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12 Annual \$ Chg	FY 2011-12	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	FY2012-13	FY13 Appropriation	FY 2012-13 \$
					Annual % Chg			Annual % Chg		Chg vs FY 2010- 11
036	Racing Commission									
	Agency Operations	Cash	885,578	(5,553)	-0.6%	880,025	8,994	1.0%	889,019	3,441
	Agency Operations Total		885,578	(5,553)	-0.6%	880,025	8,994	1.0%	889,019	3,441
	Aid	Cash	180,000	(20,000)	-11.1%	160,000	0	0.0%	160,000	(20,000)
	Aid Total		180,000	(20,000)	-11.1%	160,000	0	0.0%	160,000	(20,000)
	Racing Commission Total		1,065,578	(25,553)	-2.4%	1,040,025	8,994	0.9%	1,049,019	(16,559)
037	Workers Compensation Court									
	Agency Operations	Cash	5,583,741	(52,845)	-0.9%	5,530,896	46,150	0.8%	5,577,046	(6,695)
		Federal	33,208	15,476	46.6%	48,684	673	1.4%	49,357	16,149
	Agency Operations Total		5,616,949	(37,369)	-0.7%	5,579,580	46,823	0.8%	5,626,403	9,454
	Workers Compensation Court Total		5,616,949	(37,369)	-0.7%	5,579,580	46,823	0.8%	5,626,403	9,454
039	Brand Committee									
	Agency Operations	Cash	4,233,544	(31,488)	-0.7%	4,202,056	94,522	2.2%	4,296,578	63,034
	Agency Operations Total		4,233,544	(31,488)	-0.7%	4,202,056	94,522	2.2%	4,296,578	63,034
	Brand Committee Total		4,233,544	(31,488)	-0.7%	4,202,056	94,522	2.2%	4,296,578	63,034
040	Motor Vehicles Dealers Licensing									
	Agency Operations	Cash	683,768	8,953	1.3%	692,721	7,742	1.1%	700,463	16,695
	Agency Operations Total		683,768	8,953	1.3%	692,721	7,742	1.1%	700,463	16,695
	Motor Vehicles Dealers Licensing Total		683,768	8,953	1.3%	692,721	7,742	1.1%	700,463	16,695
041	Real Estate Commission									
	Agency Operations	Cash	1,091,523	2,724	0.2%	1,094,247	11,038	1.0%	1,105,285	13,762
	Agency Operations Total		1,091,523	2,724	0.2%	1,094,247	11,038	1.0%	1,105,285	13,762
	Real Estate Commission Total		1,091,523	2,724	0.2%	1,094,247	11,038	1.0%	1,105,285	13,762

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12 Annual \$ Chg	FY 2011-12 Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	FY2012-13 Annual % Chg	FY13 Appropriation	FY 2012-13 \$ Chg vs FY 2010- 11
045	Barber Examiners									
	Agency Operations	Cash	147,041	2,960	2.0%	150,001	1,906	1.3%	151,907	4,866
	Agency Operations Total		147,041	2,960	2.0%	150,001	1,906	1.3%	151,907	4,866
	Barber Examiners Total		147,041	2,960	2.0%	150,001	1,906	1.3%	151,907	4,866
046	Correctional Services (a)									
	Agency Operations	General	142,575,132	13,527,799	9.5%	156,102,931	956,913	0.6%	157,059,844	14,484,712
		Cash	2,179,876	(125,503)	-5.8%	2,054,373	0	0.0%	2,054,373	(125,503)
		Federal	17,970,288	(16,237,880)	-90.4%	1,732,408	6,272	0.4%	1,738,680	(16,231,608)
		Revolving	18,073,965	155,773	0.9%	18,229,738	79,662	0.4%	18,309,400	235,435
	Agency Operations Total		180,799,261	(2,679,811)	-1.5%	178,119,450	1,042,847	0.6%	179,162,297	(1,636,964)
	Aid	General	3,640,210	(3,640,210)	-100.0%	0	0	N/A	0	(3,640,210)
	Aid Total		3,640,210	(3,640,210)	-100.0%	0	0	N/A	0	(3,640,210)
	Correctional Services (a) Total		184,439,471	(6,320,021)	-3.4%	178,119,450	1,042,847	0.6%	179,162,297	(5,277,174)
047	Educational Telecom. Comm.									
	Agency Operations	General	9,498,750	920	0.0%	9,499,670	59,038	0.6%	9,558,708	59,958
		Cash	242,755	51,500	21.2%	294,255	43,500	14.8%	337,755	95,000
	Agency Operations Total		9,741,505	52,420	0.5%	9,793,925	102,538	1.0%	9,896,463	154,958
	Educational Telecom. Comm. Total		9,741,505	52,420	0.5%	9,793,925	102,538	1.0%	9,896,463	154,958

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12		FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	FY2012-13		FY 2012-13 \$ Chg vs FY 2010-11
				FY 2011-12 Annual \$ Chg	Annual % Chg			Annual % Chg	FY13 Appropriation	
048	Postsecondary Educ. Coord. Comm.									
	Agency Operations	General	1,213,855	(47,099)	-3.9%	1,166,756	18,401	1.6%	1,185,157	(28,698)
		Cash	9,535	0	0.0%	9,535	0	0.0%	9,535	0
		Federal	27,005	123,937	458.9%	150,942	1,583	1.0%	152,525	125,520
	Agency Operations Total		1,250,395	76,838	6.1%	1,327,233	19,984	1.5%	1,347,217	96,822
	Aid	General	6,863,406	54,750	0.8%	6,918,156	0	0.0%	6,918,156	54,750
		Cash	7,750,000	1,250,000	16.1%	9,000,000	0	0.0%	9,000,000	1,250,000
		Federal	971,731	1,377,232	141.7%	2,348,963	0	0.0%	2,348,963	1,377,232
	Aid Total		15,585,137	2,681,982	17.2%	18,267,119	0	0.0%	18,267,119	2,681,982
	Postsecondary Educ. Coord. Comm. Total		16,835,532	2,758,820	16.4%	19,594,352	19,984	0.1%	19,614,336	2,778,804
050	State Colleges									
	Agency Operations	General	45,369,972	(523,935)	-1.2%	44,846,037	604,856	1.3%	45,450,893	80,921
		Cash	25,129,721	2,770,852	11.0%	27,900,573	310,164	1.1%	28,210,737	3,081,016
		Federal	2,669,295	0	0.0%	2,669,295	39,798	1.5%	2,709,093	39,798
		Revolving	7,291,348	670,039	9.2%	7,961,387	66,561	0.8%	8,027,948	736,600
	Agency Operations Total		80,460,336	2,916,956	3.6%	83,377,292	1,021,379	1.2%	84,398,671	3,938,335
	Aid	Federal	15,421,795	28,608,810	185.5%	44,030,605	0	0.0%	44,030,605	28,608,810
	Aid Total		15,421,795	28,608,810	185.5%	44,030,605	0	0.0%	44,030,605	28,608,810
	State Colleges Total		95,882,131	31,525,766	32.9%	127,407,897	1,021,379	0.8%	128,429,276	32,547,145
051	University of Nebraska									
	Agency Operations	General	494,720,104	(3,441,755)	-0.7%	491,278,349	6,493,591	1.3%	497,771,940	3,051,836
	Agency Operations Total		494,720,104	(3,441,755)	-0.7%	491,278,349	6,493,591	1.3%	497,771,940	3,051,836
	University of Nebraska Total		494,720,104	(3,441,755)	-0.7%	491,278,349	6,493,591	1.3%	497,771,940	3,051,836
052	Board of Agriculture									
	Aid	Cash	2,500,000	0	0.0%	2,500,000	0	0.0%	2,500,000	0
	Aid Total		2,500,000	0	0.0%	2,500,000	0	0.0%	2,500,000	0
	Board of Agriculture Total		2,500,000	0	0.0%	2,500,000	0	0.0%	2,500,000	0

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12 Annual \$ Chg	FY 2011-12 Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	FY2012-13 Annual % Chg	FY13 Appropriation	FY 2012-13 \$ Chg vs FY 2010- 11
053	Real Property Appraisers									
	Agency Operations	Cash	276,611	37,607	13.6%	314,218	(2,437)	-0.8%	311,781	35,170
	Agency Operations Total		276,611	37,607	13.6%	314,218	(2,437)	-0.8%	311,781	35,170
	Real Property Appraisers Total		276,611	37,607	13.6%	314,218	(2,437)	-0.8%	311,781	35,170
054	Historical Society									
	Agency Operations	General	4,194,912	(397,219)	-9.5%	3,797,693	55,912	1.5%	3,853,605	(341,307)
		Cash	1,847,997	2,845	0.2%	1,850,842	7,199	0.4%	1,858,041	10,044
		Federal	703,251	2,411	0.3%	705,662	8,647	1.2%	714,309	11,058
	Agency Operations Total		6,746,160	(391,963)	-5.8%	6,354,197	71,758	1.1%	6,425,955	(320,205)
	Aid	Federal	100,000	0	0.0%	100,000	0	0.0%	100,000	0
	Aid Total		100,000	0	0.0%	100,000	0	0.0%	100,000	0
	Historical Society Total		6,846,160	(391,963)	-5.7%	6,454,197	71,758	1.1%	6,525,955	(320,205)
056	Nebraska Wheat Board									
	Agency Operations	Cash	1,339,901	(48,613)	-3.6%	1,291,288	47,042	3.6%	1,338,330	(1,571)
	Agency Operations Total		1,339,901	(48,613)	-3.6%	1,291,288	47,042	3.6%	1,338,330	(1,571)
	Nebraska Wheat Board Total		1,339,901	(48,613)	-3.6%	1,291,288	47,042	3.6%	1,338,330	(1,571)
057	Oil & Gas Commission									
	Agency Operations	Cash	750,564	24,856	3.3%	775,420	3,925	0.5%	779,345	28,781
		Federal	91,028	985	1.1%	92,013	1,582	1.7%	93,595	2,567
	Agency Operations Total		841,592	25,841	3.1%	867,433	5,507	0.6%	872,940	31,348
	Oil & Gas Commission Total		841,592	25,841	3.1%	867,433	5,507	0.6%	872,940	31,348

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12		FY 2012-13 Annual \$ Chg	FY2012-13 Annual % Chg	FY13 Appropriation	FY 2012-13 \$ Chg vs FY 2010- 11	
				FY 2011-12 Annual % Chg	FY 2011-12 Annual \$ Chg					
058	Engineers / Architects									
	Agency Operations	Cash	755,164	(65,696)	-8.7%	689,468	6,348	0.9%	695,816	(59,348)
	Agency Operations Total		755,164	(65,696)	-8.7%	689,468	6,348	0.9%	695,816	(59,348)
	Engineers / Architects Total		755,164	(65,696)	-8.7%	689,468	6,348	0.9%	695,816	(59,348)
059	Board of Geologists									
	Agency Operations	Cash	31,352	12,500	39.9%	43,852	1,050	2.4%	44,902	13,550
	Agency Operations Total		31,352	12,500	39.9%	43,852	1,050	2.4%	44,902	13,550
	Board of Geologists Total		31,352	12,500	39.9%	43,852	1,050	2.4%	44,902	13,550
060	Ethanol Board									
	Agency Operations	Cash	532,313	(2,534)	-0.5%	529,779	5,929	1.1%	535,708	3,395
	Agency Operations Total		532,313	(2,534)	-0.5%	529,779	5,929	1.1%	535,708	3,395
	Ethanol Board Total		532,313	(2,534)	-0.5%	529,779	5,929	1.1%	535,708	3,395
061	Dairy Industry Board									
	Agency Operations	Cash	1,400,000	(53)	0.0%	1,399,947	10	0.0%	1,399,957	(43)
	Agency Operations Total		1,400,000	(53)	0.0%	1,399,947	10	0.0%	1,399,957	(43)
	Dairy Industry Board Total		1,400,000	(53)	0.0%	1,399,947	10	0.0%	1,399,957	(43)
062	Land Surveyors									
	Agency Operations	Cash	28,391	(19)	-0.1%	28,372	2	0.0%	28,374	(17)
	Agency Operations Total		28,391	(19)	-0.1%	28,372	2	0.0%	28,374	(17)
	Land Surveyors Total		28,391	(19)	-0.1%	28,372	2	0.0%	28,374	(17)
063	Public Accountancy									
	Agency Operations	Cash	412,113	1,290	0.3%	413,403	3,449	0.8%	416,852	4,739
	Agency Operations Total		412,113	1,290	0.3%	413,403	3,449	0.8%	416,852	4,739
	Public Accountancy Total		412,113	1,290	0.3%	413,403	3,449	0.8%	416,852	4,739

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12		FY 2012-13		FY 2012-13		FY 2012-13 \$ Chg vs FY 2010-11
				FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	
064	State Patrol									
	Agency Operations	General	55,891,491	(2,200,631)	-3.9%	53,690,860	562,588	1.0%	54,253,448	(1,638,043)
		Cash	14,742,071	1,707,850	11.6%	16,449,921	110,390	0.7%	16,560,311	1,818,240
		Federal	2,192,056	5,963	0.3%	2,198,019	69,846	3.2%	2,267,865	75,809
		Revolving	805,153	167,466	20.8%	972,619	9,127	0.9%	981,746	176,593
	Agency Operations Total		73,630,771	(319,352)	-0.4%	73,311,419	751,951	1.0%	74,063,370	432,599
	State Patrol Total		73,630,771	(319,352)	-0.4%	73,311,419	751,951	1.0%	74,063,370	432,599
065	Administrative Services									
	Agency Operations	General	8,020,421	(693,240)	-8.6%	7,327,181	310,915	4.2%	7,638,096	(382,325)
		Cash	6,529,222	(4,656,134)	-71.3%	1,873,088	(238,956)	-12.8%	1,634,132	(4,895,090)
		Federal	0	42,230	N/A	42,230	(33,106)	-78.4%	9,124	9,124
		Revolving	181,835,366	5,222,210	2.9%	187,057,576	607,848	0.3%	187,665,424	5,830,058
	Agency Operations Total		196,385,009	(84,934)	0.0%	196,300,075	646,701	0.3%	196,946,776	561,767
	Aid	Cash	2,500,000	0	0.0%	2,500,000	0	0.0%	2,500,000	0
		Federal	0	1,201,170	N/A	1,201,170	(1,003,210)	-83.5%	197,960	197,960
	Aid Total		2,500,000	1,201,170	48.0%	3,701,170	(1,003,210)	-27.1%	2,697,960	197,960
	Administrative Services Total		198,885,009	1,116,236	0.6%	200,001,245	(356,509)	-0.2%	199,644,736	759,727
066	Abstracter's Board									
	Agency Operations	Cash	44,986	2,933	6.5%	47,919	2,186	4.6%	50,105	5,119
	Agency Operations Total		44,986	2,933	6.5%	47,919	2,186	4.6%	50,105	5,119
	Abstracter's Board Total		44,986	2,933	6.5%	47,919	2,186	4.6%	50,105	5,119
067	Equal Opportunity Comm.									
	Agency Operations	General	1,276,113	(123,495)	-9.7%	1,152,618	25,659	2.2%	1,178,277	(97,836)
		Federal	811,886	(134,076)	-16.5%	677,810	0	0.0%	677,810	(134,076)
	Agency Operations Total		2,087,999	(257,571)	-12.3%	1,830,428	25,659	1.4%	1,856,087	(231,912)
	Equal Opportunity Comm. Total		2,087,999	(257,571)	-12.3%	1,830,428	25,659	1.4%	1,856,087	(231,912)

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12		FY 2012-13 Annual \$ Chg	FY2012-13 Annual %	FY13 Appropriation	FY 2012-13 \$ Chg vs FY 2010-11	
				FY 2011-12 Annual \$ Chg	Annual % Chg					
068	Latino-American Comm.									
	Agency Operations	General	195,837	(19,887)	-10.2%	175,950	2,731	1.6%	178,681	(17,156)
		Cash	35,000	(35,000)	-100.0%	0	0	N/A	0	(35,000)
	Agency Operations Total		230,837	(54,887)	-23.8%	175,950	2,731	1.6%	178,681	(52,156)
	Latino-American Comm. Total		230,837	(54,887)	-23.8%	175,950	2,731	1.6%	178,681	(52,156)
069	Arts Council									
	Agency Operations	General	585,033	(55,385)	-9.5%	529,648	8,619	1.6%	538,267	(46,766)
		Cash	10,000	0	0.0%	10,000	0	0.0%	10,000	0
		Federal	129,465	63,437	49.0%	192,902	2,253	1.2%	195,155	65,690
	Agency Operations Total		724,498	8,052	1.1%	732,550	10,872	1.5%	743,422	18,924
	Aid	General	847,854	(9,785)	-1.2%	838,069	0	0.0%	838,069	(9,785)
		Cash	1,425,000	0	0.0%	1,425,000	0	0.0%	1,425,000	0
		Federal	520,810	167,990	32.3%	688,800	0	0.0%	688,800	167,990
	Aid Total		2,793,664	158,205	5.7%	2,951,869	0	0.0%	2,951,869	158,205
	Arts Council Total		3,518,162	166,257	4.7%	3,684,419	10,872	0.3%	3,695,291	177,129
070	Foster Care Review Board									
	Agency Operations	General	1,357,694	(1,774)	-0.1%	1,355,920	23,428	1.7%	1,379,348	21,654
		Cash	5,700	0	0.0%	5,700	0	0.0%	5,700	0
		Federal	651,043	(251,043)	-38.6%	400,000	0	0.0%	400,000	(251,043)
	Agency Operations Total		2,014,437	(252,817)	-12.6%	1,761,620	23,428	1.3%	1,785,048	(229,389)
	Foster Care Review Board Total		2,014,437	(252,817)	-12.6%	1,761,620	23,428	1.3%	1,785,048	(229,389)

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12		FY 2012-13		FY 2012-13		FY 2012-13 \$ Chg vs FY 2010-11
				FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	
071	Nebraska Energy Office									
	Agency Operations	Cash	414,522	(27,746)	-6.7%	386,776	3,485	0.9%	390,261	(24,261)
		Federal	1,031,029	4,192,990	406.7%	5,224,019	(3,835,067)	-73.4%	1,388,952	357,923
	Agency Operations Total		1,445,551	4,165,244	288.1%	5,610,795	(3,831,582)	-68.3%	1,779,213	333,662
	Aid	Cash	1,250,000	0	0.0%	1,250,000	0	0.0%	1,250,000	0
		Federal	5,081,397	24,318,603	478.6%	29,400,000	(23,050,344)	-78.4%	6,349,656	1,268,259
	Aid Total		6,331,397	24,318,603	384.1%	30,650,000	(23,050,344)	-75.2%	7,599,656	1,268,259
	Nebraska Energy Office Total		7,776,948	28,483,847	366.3%	36,260,795	(26,881,926)	-74.1%	9,378,869	1,601,921
072	Economic Development									
	Agency Operations	General	4,754,074	(296,651)	-6.2%	4,457,423	50,532	1.1%	4,507,955	(246,119)
		Cash	4,366,624	609,856	14.0%	4,976,480	(53,626)	-1.1%	4,922,854	556,230
		Federal	2,394,520	572,791	23.9%	2,967,311	1,490	0.1%	2,968,801	574,281
	Agency Operations Total		11,515,218	885,996	7.7%	12,401,214	(1,604)	0.0%	12,399,610	884,392
	Aid	General	1,545,922	5,654,078	365.7%	7,200,000	0	0.0%	7,200,000	5,654,078
		Cash	12,842,294	275,000	2.1%	13,117,294	1,000,000	7.6%	14,117,294	1,275,000
		Federal	19,587,291	4,600,000	23.5%	24,187,291	0	0.0%	24,187,291	4,600,000
	Aid Total		33,975,507	10,529,078	31.0%	44,504,585	1,000,000	2.2%	45,504,585	11,529,078
	Economic Development Total		45,490,725	11,415,074	25.1%	56,905,799	998,396	1.8%	57,904,195	12,413,470
073	Landscape Architects									
	Agency Operations	Cash	21,722	10,299	47.4%	32,021	690	2.2%	32,711	10,989
	Agency Operations Total		21,722	10,299	47.4%	32,021	690	2.2%	32,711	10,989
	Landscape Architects Total		21,722	10,299	47.4%	32,021	690	2.2%	32,711	10,989
074	Power Review Board									
	Agency Operations	Cash	676,069	(38,623)	-5.7%	637,446	4,330	0.7%	641,776	(34,293)
	Agency Operations Total		676,069	(38,623)	-5.7%	637,446	4,330	0.7%	641,776	(34,293)
	Power Review Board Total		676,069	(38,623)	-5.7%	637,446	4,330	0.7%	641,776	(34,293)

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12		FY 2012-13		FY 2012-13		FY 2012-13 \$ Chg vs FY 2010-11
				FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	
075	Investment Council									
	Agency Operations	Cash	2,497,644	(61,494)	-2.5%	2,436,150	44,299	1.8%	2,480,449	(17,195)
	Agency Operations Total		2,497,644	(61,494)	-2.5%	2,436,150	44,299	1.8%	2,480,449	(17,195)
	Investment Council Total		2,497,644	(61,494)	-2.5%	2,436,150	44,299	1.8%	2,480,449	(17,195)
076	Indian Affairs									
	Agency Operations	General	223,535	(59,049)	-26.4%	164,486	2,924	1.8%	167,410	(56,125)
		Cash	0	137,922	N/A	137,922	(45,000)	-32.6%	92,922	92,922
	Agency Operations Total		223,535	78,873	35.3%	302,408	(42,076)	-13.9%	260,332	36,797
	Aid	General	0	15,000	N/A	15,000	(15,000)	-100.0%	0	0
		Cash	25,000	(25,000)	-100.0%	0	0	N/A	0	(25,000)
	Aid Total		25,000	(10,000)	-40.0%	15,000	(15,000)	-100.0%	0	(25,000)
	Indian Affairs Total		248,535	68,873	27.7%	317,408	(57,076)	-18.0%	260,332	11,797
077	Industrial Relations									
	Agency Operations	General	309,981	(28,820)	-9.3%	281,161	2,947	1.0%	284,108	(25,873)
	Agency Operations Total		309,981	(28,820)	-9.3%	281,161	2,947	1.0%	284,108	(25,873)
	Industrial Relations Total		309,981	(28,820)	-9.3%	281,161	2,947	1.0%	284,108	(25,873)
078	Crime Commission									
	Agency Operations	General	8,722,109	(5,478,804)	-62.8%	3,243,305	29,213	0.9%	3,272,518	(5,449,591)
		Cash	1,481,333	198,088	13.4%	1,679,421	8,726	0.5%	1,688,147	206,814
		Federal	2,231,671	917,371	41.1%	3,149,042	8,677	0.3%	3,157,719	926,048
	Agency Operations Total		12,435,113	(4,363,345)	-35.1%	8,071,768	46,616	0.6%	8,118,384	(4,316,729)
	Aid	General	2,166,328	135,075	6.2%	2,301,403	0	0.0%	2,301,403	135,075
		Cash	523,248	(129,248)	-24.7%	394,000	0	0.0%	394,000	(129,248)
		Federal	6,910,086	371,073	5.4%	7,281,159	0	0.0%	7,281,159	371,073
	Aid Total		9,599,662	376,900	3.9%	9,976,562	0	0.0%	9,976,562	376,900
	Crime Commission Total		22,034,775	(3,986,445)	-18.1%	18,048,330	46,616	0.3%	18,094,946	(3,939,829)

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12		FY 2012-13		FY 2012-13		FY 2012-13 \$ Chg vs FY 2010-11
				FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	
081	Blind / Visually Impaired									
	Agency Operations	General	835,295	2,029	0.2%	837,324	8,789	1.0%	846,113	10,818
		Cash	50,076	33,912	67.7%	83,988	308	0.4%	84,296	34,220
		Federal	3,020,136	(221,237)	-7.3%	2,798,899	38,096	1.4%	2,836,995	(183,141)
	Agency Operations Total		3,905,507	(185,296)	-4.7%	3,720,211	47,193	1.3%	3,767,404	(138,103)
	Aid	General	176,890	0	0.0%	176,890	0	0.0%	176,890	0
		Cash	36,010	(26,010)	-72.2%	10,000	0	0.0%	10,000	(26,010)
		Federal	499,670	(22,652)	-4.5%	477,018	1,700	0.4%	478,718	(20,952)
	Aid Total		712,570	(48,662)	-6.8%	663,908	1,700	0.3%	665,608	(46,962)
	Blind / Visually Impaired Total		4,618,077	(233,958)	-5.1%	4,384,119	48,893	1.1%	4,433,012	(185,065)
082	Deaf / Hard of Hearing									
	Agency Operations	General	836,115	2,258	0.3%	838,373	10,409	1.2%	848,782	12,667
		Cash	12,758	11,228	88.0%	23,986	(5,750)	-24.0%	18,236	5,478
	Agency Operations Total		848,873	13,486	1.6%	862,359	4,659	0.5%	867,018	18,145
	Deaf / Hard of Hearing Total		848,873	13,486	1.6%	862,359	4,659	0.5%	867,018	18,145
083	Community Colleges									
	Aid	General	86,758,025	0	0.0%	86,758,025	1,112,122	1.3%	87,870,147	1,112,122
	Aid Total		86,758,025	0	0.0%	86,758,025	1,112,122	1.3%	87,870,147	1,112,122
	Community Colleges Total		86,758,025	0	0.0%	86,758,025	1,112,122	1.3%	87,870,147	1,112,122

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12		FY 2012-13		FY2012-13		FY 2012-13 \$
				FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010- 11
084	Environmental Quality									
	Agency Operations	General	3,264,821	15,100	0.5%	3,279,921	43,091	1.3%	3,323,012	58,191
		Cash	15,532,516	36,567	0.2%	15,569,083	108,197	0.7%	15,677,280	144,764
		Federal	15,785,009	50,307	0.3%	15,835,316	129,992	0.8%	15,965,308	180,299
	Agency Operations Total		34,582,346	101,974	0.3%	34,684,320	281,280	0.8%	34,965,600	383,254
	Aid	General	4,304,996	(1,666,600)	-38.7%	2,638,396	(191,550)	-7.3%	2,446,846	(1,858,150)
		Cash	16,900,000	50,000	0.3%	16,950,000	(1,750,000)	-10.3%	15,200,000	(1,700,000)
		Federal	13,905,000	0	0.0%	13,905,000	0	0.0%	13,905,000	0
	Aid Total		35,109,996	(1,616,600)	-4.6%	33,493,396	(1,941,550)	-5.8%	31,551,846	(3,558,150)
	Environmental Quality Total		69,692,342	(1,514,626)	-2.2%	68,177,716	(1,660,270)	-2.4%	66,517,446	(3,174,896)
085	Retirement Board									
	Agency Operations	Cash	5,097,417	120,083	2.4%	5,217,500	(220,852)	-4.2%	4,996,648	(100,769)
	Agency Operations Total		5,097,417	120,083	2.4%	5,217,500	(220,852)	-4.2%	4,996,648	(100,769)
	Aid	General	27,420,010	924,688	3.4%	28,344,698	1,285,219	4.5%	29,629,917	2,209,907
	Aid Total		27,420,010	924,688	3.4%	28,344,698	1,285,219	4.5%	29,629,917	2,209,907
	Retirement Board Total		32,517,427	1,044,771	3.2%	33,562,198	1,064,367	3.2%	34,626,565	2,109,138
086	Dry Bean Board									
	Agency Operations	Cash	380,000	(215)	-0.1%	379,785	709	0.2%	380,494	494
	Agency Operations Total		380,000	(215)	-0.1%	379,785	709	0.2%	380,494	494
	Dry Bean Board Total		380,000	(215)	-0.1%	379,785	709	0.2%	380,494	494

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12		FY 2011-12 Appropriation	FY2012-13		FY13 Appropriation	FY 2012-13 \$ Chg vs FY 2010-11
				FY 2011-12 Annual \$ Chg	Annual % Chg		FY 2012-13 Annual \$ Chg	Annual % Chg		
087	Accountability and Disclosure									
	Agency Operations	General	410,932	(9,118)	-2.2%	401,814	5,734	1.4%	407,548	(3,384)
		Cash	160,042	1,467	0.9%	161,509	2,793	1.7%	164,302	4,260
	Agency Operations Total		570,974	(7,651)	-1.3%	563,323	8,527	1.5%	571,850	876
	Aid	Cash	921,407	(89,275)	-9.7%	832,132	83,700	10.1%	915,832	(5,575)
	Aid Total		921,407	(89,275)	-9.7%	832,132	83,700	10.1%	915,832	(5,575)
	Accountability and Disclosure Total		1,492,381	(96,926)	-6.5%	1,395,455	92,227	6.6%	1,487,682	(4,699)
088	Nebraska Corn Board									
	Agency Operations	Cash	4,951,030	(5,041)	-0.1%	4,945,989	8,829	0.2%	4,954,818	3,788
		Federal	399,018	(138,437)	-34.7%	260,581	0	0.0%	260,581	(138,437)
	Agency Operations Total		5,350,048	(143,478)	-2.7%	5,206,570	8,829	0.2%	5,215,399	(134,649)
	Nebraska Corn Board Total		5,350,048	(143,478)	-2.7%	5,206,570	8,829	0.2%	5,215,399	(134,649)
092	Grain Sorghum Board									
	Agency Operations	Cash	288,800	816	0.3%	289,616	1,108	0.4%	290,724	1,924
	Agency Operations Total		288,800	816	0.3%	289,616	1,108	0.4%	290,724	1,924
	Grain Sorghum Board Total		288,800	816	0.3%	289,616	1,108	0.4%	290,724	1,924
093	Tax Equalization and Review									
	Agency Operations	General	815,044	(120,384)	-14.8%	694,660	(11,020)	-1.6%	683,640	(131,404)
		Cash	95,000	20,000	21.1%	115,000	0	0.0%	115,000	20,000
	Agency Operations Total		910,044	(100,384)	-11.0%	809,660	(11,020)	-1.4%	798,640	(111,404)
	Tax Equalization and Review Total		910,044	(100,384)	-11.0%	809,660	(11,020)	-1.4%	798,640	(111,404)

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Ag #	Agency Name	Fund Type	FY11 Approp (excl. Deficits)	FY 2011-12			FY2012-13			FY 2012-13 \$ Chg vs FY 2010-11
				FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	
094	Public Advocacy									
	Agency Operations	Cash	1,164,934	(5,170)	-0.4%	1,159,764	15,387	1.3%	1,175,151	10,217
	Agency Operations Total		1,164,934	(5,170)	-0.4%	1,159,764	15,387	1.3%	1,175,151	10,217
	Aid	Cash	2,837,000	0	0.0%	2,837,000	0	0.0%	2,837,000	0
	Aid Total		2,837,000	0	0.0%	2,837,000	0	0.0%	2,837,000	0
	Public Advocacy Total		4,001,934	(5,170)	-0.1%	3,996,764	15,387	0.4%	4,012,151	10,217
STATE TOTALS										
	Agency Operations	General	1,226,243,574	(31,469,306)	-2.6%	1,194,774,268	14,585,522	1.2%	1,209,359,790	(16,883,784)
		Cash	990,026,804	69,271,886	7.0%	1,059,298,690	(45,503,558)	-4.3%	1,013,795,132	23,768,328
		Federal	403,239,003	38,517,197	9.6%	441,756,200	2,548,670	0.6%	444,304,870	41,065,867
		Revolving	210,870,094	6,244,560	3.0%	217,114,654	788,221	0.4%	217,902,875	7,032,781
	Agency Operations Total		2,830,379,475	82,564,337	2.9%	2,912,943,812	(27,581,145)	-0.9%	2,885,362,667	54,983,192
	Aid	General	2,165,055,485	94,532,248	4.4%	2,259,587,733	107,281,423	4.7%	2,366,869,156	201,813,671
		Cash	397,033,136	1,137,628	0.3%	398,170,764	(4,110,000)	-1.0%	394,060,764	(2,972,372)
		Federal	1,852,617,325	(158,557,930)	-8.6%	1,694,059,395	(3,256,852)	-0.2%	1,690,802,543	(161,814,782)
	Aid Total		4,414,705,946	(62,888,054)	-1.4%	4,351,817,892	99,914,571	2.3%	4,451,732,463	37,026,517
	FUND TOTALS	General	3,391,299,059	63,062,942	1.9%	3,454,362,001	121,866,945	3.5%	3,576,228,946	184,929,887
		Cash	1,387,059,940	70,409,514	5.1%	1,457,469,454	(49,613,558)	-3.4%	1,407,855,896	20,795,956
		Federal	2,255,856,328	(120,040,733)	-5.3%	2,135,815,595	(708,182)	0.0%	2,135,107,413	(120,748,915)
		Revolving	210,870,094	6,244,560	3.0%	217,114,654	788,221	0.4%	217,902,875	7,032,781
	State Total		7,245,085,421	19,676,283	0.3%	7,264,761,704	72,333,426	1.0%	7,337,095,130	92,009,709

NOTE:

(a) In addition to the General Fund amounts shown here for FY 2010-11, federal American Recovery and Reinvestment Act (ARRA) funding is appropriated for TEEOSA State Aid in Agency 013 - Department of Education, for Medicaid in Agency 025 - Department of Health and Human Services, and for Agency Operations in Agency 046 - Department of Correctional Services. The ARRA federal funding includes:

- TEEOSA State Aid: \$140,287,176 in FY 2010-11
- Medicaid: \$89,478,095 in FY 2010-11
- Department of Correctional Services: \$17,000,000 in FY 2010-11.