

Revolving Funds

Ag#	Agency Name	FY2008-09 Actual Expenditures	FY2009-10 Actual Expenditures	FY2010-11 Appropriation	FY2011-12 Agency Request	FY2011-12 Governor's Recommendation	FY2012-13 Agency Request	FY2012-13 Governor's Recommendation
009	SECRETARY OF STATE	886,951	916,836	995,138	995,138	989,844	995,138	992,765
011	ATTORNEY GENERAL	1,002,656	1,006,270	1,188,415	1,188,415	1,200,907	1,188,415	1,217,816
013	DEPT OF EDUCATION	30,603	37,021	154,728	154,728	154,728	154,728	154,728
018	DEPT OF AGRICULTURE	455,987	521,411	525,981	525,588	528,244	525,618	533,407
027	DEPARTMENT OF ROADS	1,287,277	681,554	0	0	0	0	0
046	DEPT OF CORRECTIONAL SERVICES	13,745,703	13,524,360	18,073,965	18,099,972	18,093,364	18,099,972	18,173,026
050	NEBRASKA STATE COLLEGES	7,022,050	7,014,127	7,291,348	7,961,387	7,291,348	7,961,387	7,357,909
051	UNIVERSITY OF NEBRASKA	370,599,720	395,789,354	503,314,016	503,314,016	503,314,016	503,314,016	503,314,016
064	NEBRASKA STATE PATROL	631,054	764,100	805,153	970,281	972,619	970,281	981,746
065	DEPT OF ADMINISTRATIVE SERVICES	145,662,135	155,093,528	181,835,366	183,118,859	187,479,291	183,718,859	188,687,139
State Total		541,324,137	575,348,560	714,184,110	716,328,384	720,024,361	716,928,414	721,412,552