

Federal Funds

Ag#	Agency Name	FY2008-09 Actual Expenditures	FY2009-10 Actual Expenditures	FY2010-11 Appropriation	FY2011-12 Agency Request	FY2011-12 Governor's Recommendation	FY2012-13 Agency Request	FY2012-13 Governor's Recommendation
003	LEGISLATIVE COUNCIL	0	0	39,270	39,270	39,270	39,270	39,270
005	SUPREME COURT	1,010,877	1,135,798	973,336	1,398,914	1,398,914	1,398,914	1,404,142
009	SECRETARY OF STATE	27,338	99,834	98,300	98,300	98,300	98,300	98,300
011	ATTORNEY GENERAL	1,140,564	1,249,826	1,556,085	1,556,085	1,569,586	1,556,085	1,587,852
012	STATE TREASURER	2,100,694	1,949,297	2,127,597	1,812,927	1,848,568	1,798,243	1,816,635
013	DEPT OF EDUCATION	300,076,918	410,640,878	484,728,099	343,619,059	344,444,411	344,111,547	344,841,866
014	PUBLIC SERVICE COMM	0	1,339,102	0	319,207	1,567,169	0	849,327
016	DEPT OF REVENUE	21,186	0	0	0	0	0	0
018	DEPT OF AGRICULTURE	2,935,853	3,194,657	2,821,676	3,149,247	4,660,667	3,137,361	4,678,297
021	STATE FIRE MARSHAL	452,316	541,146	332,038	337,038	337,695	337,038	341,907
022	DEPT OF INSURANCE	1,638,282	1,722,479	324,168	806,335	1,572,789	556,335	1,425,670
023	DEPARTMENT OF LABOR	32,386,496	43,962,018	44,115,954	50,508,893	50,508,893	46,918,087	46,918,087
024	DEPT OF MOTOR VEHICLES	6,131,297	320,907	29,461	625,288	1,042,146	582,829	999,687
025	DEPT OF HEALTH & HUMAN SERVICES	1,480,303,700	1,607,708,018	1,580,207,570	1,526,488,187	1,487,146,568	1,565,517,058	1,516,391,899
027	DEPARTMENT OF ROADS	0	4,134,963	2,648,418	0	0	0	0
029	DEPT OF NATURAL RESOURCES	290,516	459,273	503,214	503,214	504,660	503,214	511,923
031	MILITARY DEPARTMENT	65,442,961	48,609,422	18,358,061	23,897,708	23,563,905	23,897,708	23,655,684
033	GAME & PARKS COMMISSION	4,653,164	5,173,519	2,356,337	2,062,567	5,165,970	2,062,567	5,183,291
034	NEBRASKA LIBRARY COMMISSION	1,518,300	1,307,327	1,499,056	1,639,385	1,502,442	1,590,089	1,511,770
037	WORKERS COMPENSATION COURT	45,610	47,388	33,208	48,927	48,684	48,927	49,357
046	DEPT OF CORRECTIONAL SERVICES	760,915	34,202,560	17,970,288	970,288	970,288	970,288	976,560
048	COORDINATING COMM FOR POSTSECONDARY	993,975	1,213,003	998,736	2,498,736	2,499,905	2,498,736	2,501,488
050	NEBRASKA STATE COLLEGES	19,251,306	31,429,627	18,091,090	46,699,900	46,699,900	46,699,900	46,739,698
051	UNIVERSITY OF NEBRASKA	295,929,775	344,844,574	500,243,063	500,243,063	500,243,063	500,243,063	500,243,063
054	STATE HISTORICAL SOCIETY	937,835	960,673	803,251	803,251	805,662	803,251	814,309
057	OIL & GAS CONSERVATION COMM	85,502	93,986	91,028	91,028	92,013	91,028	93,595
064	NEBRASKA STATE PATROL	7,470,544	8,062,584	2,192,056	2,192,056	2,198,019	2,192,056	2,267,865
065	DEPT OF ADMINISTRATIVE SERVICES	1,789,562	718,046	0	1,237,920	1,243,400	202,267	207,084

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067	EQUAL OPPORTUNITY COMM	667,811	712,854	811,886	807,886	677,810	807,886	677,810
069	NEBRASKA ARTS COUNCIL	750,547	961,780	650,275	880,800	881,702	880,800	883,955
070	FOSTER CARE REVIEW BOARD	276,252	316,779	651,043	400,000	651,043	400,000	651,043
071	STATE ENERGY OFFICE	6,787,422	17,353,645	6,112,426	34,617,153	34,624,019	7,706,960	7,738,608
072	DEPT OF ECONOMIC DEVELOPMENT	16,353,156	21,790,283	21,981,811	27,068,191	24,568,222	27,068,191	24,569,712
078	COMM ON LAW ENFORCEMENT & CRIMINAL	7,477,436	8,479,607	9,141,757	10,372,217	10,430,201	10,372,217	10,417,951
081	COMM FOR BLIND & VISUALLY IMPAIRED	3,657,827	3,638,789	3,519,806	3,269,887	3,275,917	3,273,131	3,315,713
084	DEPT OF ENVIRONMENTAL QUALITY	22,411,364	62,297,286	29,690,009	29,708,753	29,740,316	29,727,782	29,870,308
088	CORN DEVELOPMENT MARKETING BOARD	201,110	151,350	399,018	260,581	260,581	260,581	260,581
State Total		2,285,978,411	2,670,823,278	2,756,099,391	2,621,032,261	2,586,882,698	2,628,351,709	2,584,534,307