

**FY 2010-11 Deficit Budget Requests and Recommendations**

<b>Ag#</b>	<b>Agency Name</b>	<b>Prog#</b>	<b>Program Name</b>	<b>Issue Description</b>	<b>Fund Type</b>	<b>FY2010-11 Agency Request</b>	<b>FY2010-11 Recommendation</b>	
<b>Appropriations</b>								
003	Legislative Council	All	Various	Correct transfer language	General		Yes	
012	State Treasurer	012	Treasurer's Salary	Treasurer Salary - Cash fund appropriation not needed	Cash	(3,000)	(3,000)	
		505	Educational Savings Program	Nebraska Investment Council fees	Cash	(210,000)	(210,000)	
		505	Educational Savings Program	Change in College Savings program manager	Cash	130,926	130,926	
013	Education	025	Administration	Recognize salary savings	General	(64,069)	(90,549)	
					PSL	(64,069)	(78,635)	
		351	Vocational Rehabilitation	Recognize salary savings	General		(17,838)	
					PSL		(15,491)	
		158	Education Aid	TEEOSA - Additional Insurance Premium Tax receipts	General	(492,840)	(792,840)	
		614	Professional Practices Comm.	PSL increase for negotiated salary	PSL	453	453	
016	Revenue	108	Homestead Exemption	Homestead Exemption tax loss reimbursement	General	9,300,000	3,800,000	
025	Health and Human Services	033	Administration	Child Support Enforcement match requirements	General	2,630,843	0	
					Federal	(2,630,843)	0	
		348	Medicaid	Enhanced FMAP 6 month extension	General	(55,000,000)	(55,000,000)	
					Federal	55,000,000	55,000,000	
		348	Medicaid	Reduced base FMAP - federal FY11	General	16,500,000	16,500,000	
					Federal	(16,500,000)	(16,500,000)	
031	Military	192	Governor's Emergency Fund	Governor's Emergency Fund disaster relief	General	5,860,000	5,860,000	
		192	Governor's Emergency Fund	Establish Reserve for Governor's Emergency Fund	General		5,000,000	
050	State Colleges	048	State Colleges	Faculty salary increases (CIR/Supreme Court)	General	2,105,535	0	
					PSL	1,815,116	0	
065	Administrative Services	591	Tort Claims	Increase appropriation to match transfer amounts	Cash	93,433	93,433	
<b>Appropriation Fund Totals</b>						<b>General</b>	(19,160,531)	(24,741,227)
						<b>Cash</b>	11,359	11,359
						<b>Federal</b>	35,869,157	38,500,000
						<b>Revolving</b>	0	0
						<b>Total</b>	<b>16,719,985</b>	<b>13,770,132</b>
						<b>PSL</b>	1,751,500	(93,673)

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<b><u>Reappropriation Reductions</u></b>							
013	Education	158	Education Aid	Unobligated aid	General		(47,596)
025	Health and Human Services	038	Behavioral Health Aid	Unobligated aid	General		(3,430,389)
		344	Children's Health Insurance	Unobligated aid	General		(1,965,160)
		348	Medicaid	Unobligated aid	General		(5,773,093)
		424	Developmental Disabilities Aid	Unobligated aid	General		(3,387,174)
		514	Health Aid	Unobligated aid	General		(284,306)
054	Historical Society	954	Headquarters Bldg-Life/Safety	Project complete	Cash		(150,000)
065	Administrative Services	685	Capital Commission	Unobligated operations funding	General		(500,000)
		901	State Capitol Improvements	Unobligated funding	Cash		(682,985)
072	Economic Development	600	Administration	Unobligated aid	General		(15,816)
		601	Community & Rural Development	Unobligated aid	General		(9,908)
		603	Industrial Recruitment	Unobligated aid	General		(33,298)
077	Industrial Relations	490	Commissioner Expenses	Unobligated operations funding	General		(59,203)
		531	Administration	Unobligated operations funding	General		(61,229)
<b>Reappropriation Fund Totals</b>						<b>General</b>	(15,567,172)
						<b>Cash</b>	(832,985)
						<b>Total</b>	<b>(16,400,157)</b>