

Cash Funds

Ag#	Agency Name	FY2008-09 Actual Expenditures	FY2009-10 Actual Expenditures	FY2010-11 Appropriation	FY2011-12 Agency Request	FY2011-12 Governor's Recommendation	FY2012-13 Agency Request	FY2012-13 Governor's Recommendation
003	LEGISLATIVE COUNCIL	40,790	217,214	255,518	170,804	255,518	170,452	255,957
005	SUPREME COURT	14,331,841	16,051,512	17,829,741	20,074,997	18,919,360	20,071,497	18,985,501
009	SECRETARY OF STATE	5,898,865	5,115,381	6,540,787	6,502,414	6,510,494	6,502,414	6,541,134
010	AUDITOR OF PUBLIC ACCOUNTS	954,707	998,388	1,078,988	1,078,988	1,091,801	1,078,988	1,109,139
011	ATTORNEY GENERAL	1,025,797	944,416	1,024,019	1,024,019	1,030,996	1,024,019	1,040,437
012	STATE TREASURER	8,572,831	8,506,981	5,461,380	5,222,042	4,613,135	5,232,356	4,639,139
013	DEPT OF EDUCATION	6,295,158	6,466,258	9,990,541	9,289,661	14,872,082	9,293,727	11,999,057
014	PUBLIC SERVICE COMM	58,266,026	58,213,286	76,013,200	78,039,398	75,924,527	77,959,585	75,887,223
016	DEPT OF REVENUE	133,215,987	135,426,282	146,751,982	148,859,080	140,251,540	149,407,043	140,901,557
017	DEPT OF AERONAUTICS	15,512,135	22,737,093	21,903,879	20,321,919	20,312,908	20,110,253	20,130,445
018	DEPT OF AGRICULTURE	5,899,594	6,489,320	9,031,024	6,886,663	6,905,330	6,841,562	6,926,841
019	DEPT OF BANKING	5,904,119	6,023,326	6,401,106	6,823,818	6,788,001	6,800,068	6,850,108
021	STATE FIRE MARSHAL	1,226,086	1,011,194	1,706,866	1,706,866	1,696,125	1,706,866	1,711,311
022	DEPT OF INSURANCE	10,025,580	10,278,630	10,583,081	10,876,207	10,944,442	11,221,117	11,420,055
023	DEPARTMENT OF LABOR	1,376,202	1,461,733	1,979,993	1,979,993	1,186,222	1,979,993	1,203,683
024	DEPT OF MOTOR VEHICLES	17,230,072	20,077,603	25,984,579	21,361,929	21,239,974	19,968,900	19,826,135
025	DEPT OF HEALTH & HUMAN SERVICES	135,505,211	136,248,039	148,505,837	146,633,169	149,609,558	146,657,250	147,993,912
027	DEPARTMENT OF ROADS	699,290,226	658,290,103	660,355,996	696,660,584	696,686,236	669,060,584	669,886,236
028	DEPT OF VETERANS AFFAIRS	0	0	0	0	8,000	0	6,000
029	DEPT OF NATURAL RESOURCES	3,355,415	2,158,894	5,646,885	5,183,337	5,184,277	5,183,337	5,186,125
030	NEBRASKA ELECTRICAL BOARD	1,450,503	1,496,680	1,584,533	1,550,326	1,552,195	1,550,326	1,571,498
031	MILITARY DEPARTMENT	3,094,831	2,263,129	922,118	922,118	921,020	922,118	924,993
032	BOARD OF EDUCATIONAL LANDS & FUNDS	9,656,856	10,138,866	9,646,044	9,639,581	9,663,121	9,639,586	9,694,987
033	GAME & PARKS COMMISSION	55,102,358	56,235,085	61,888,126	62,128,105	62,441,578	62,029,270	62,856,701
034	NEBRASKA LIBRARY COMMISSION	222,417	193,364	94,085	94,085	94,085	94,085	94,085
035	LIQUOR CONTROL COMMISSION	58,411	39,447	70,719	70,719	70,719	70,719	70,719
036	STATE RACING COMMISSION	821,668	843,860	1,065,578	1,045,578	1,040,025	1,045,578	1,049,019
037	WORKERS COMPENSATION COURT	4,582,787	4,703,531	5,583,741	5,580,556	5,521,168	5,580,905	5,542,307

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039	NEBRASKA BRAND COMMITTEE	4,066,287	3,987,303	4,233,544	4,367,845	4,202,056	4,410,794	4,246,579
040	MOTOR VEHICLE INDUSTRY LICENSING	618,841	649,983	683,768	693,153	692,611	693,217	700,417
041	REAL ESTATE COMMISSION	1,015,123	1,073,676	1,091,523	1,148,972	1,094,247	1,148,972	1,105,285
045	BOARD OF BARBER EXAMINERS	130,534	125,870	147,041	162,899	154,072	168,789	149,893
046	DEPT OF CORRECTIONAL SERVICES	1,947,507	2,210,103	2,179,876	2,072,225	2,054,373	2,072,225	2,054,373
047	EDUCATIONAL TELECOMMUNICATIONS COMM	255,532	249,144	242,755	294,255	294,255	337,755	337,755
048	COORDINATING COMM FOR POSTSECONDARY	5,381,633	6,940,407	7,759,535	9,009,535	9,009,535	9,009,535	9,009,535
050	NEBRASKA STATE COLLEGES	24,683,685	22,564,242	25,129,721	27,900,573	25,129,721	27,900,573	25,439,885
051	UNIVERSITY OF NEBRASKA	290,746,689	305,669,425	351,136,822	351,136,822	351,136,822	351,136,822	351,136,822
052	STATE BOARD OF AGRICULTURE	3,017,235	8,004,596	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
053	REAL PROPERTY APPRAISER BOARD	261,052	283,872	276,611	276,611	277,768	276,611	280,081
054	STATE HISTORICAL SOCIETY	890,139	1,169,091	1,847,997	1,847,997	1,850,842	1,847,997	1,858,041
056	NEBRASKA WHEAT BOARD	1,121,631	1,170,965	1,339,901	1,292,500	1,275,314	1,342,500	1,321,747
057	OIL & GAS CONSERVATION COMM	561,818	571,238	750,564	777,338	748,646	796,048	756,571
058	BOARD OF EXAMINERS-ENGINEERS &	639,326	645,911	755,164	696,902	689,017	696,995	695,272
059	BOARD OF GEOLOGISTS	29,063	24,801	31,352	45,402	43,852	46,452	44,902
060	NEBRASKA ETHANOL BOARD	435,835	537,344	532,313	559,813	529,779	559,813	535,708
061	DAIRY INDUSTRY DEVELOPMENT BOARD	1,147,833	1,180,184	1,400,000	1,399,947	1,399,947	1,399,957	1,399,957
062	BOARD OF EXAMINERS-LAND SURVEYORS	19,175	18,557	28,391	28,979	28,391	29,481	28,391
063	BOARD OF PUBLIC ACCOUNTANCY	404,309	439,246	412,113	412,113	413,403	412,113	416,852
064	NEBRASKA STATE PATROL	10,454,201	14,329,297	14,742,071	15,625,471	15,743,989	15,625,471	15,843,210
065	DEPT OF ADMINISTRATIVE SERVICES	11,211,944	8,578,331	9,029,222	9,329,222	4,373,088	9,329,222	4,134,132
066	BOARD OF EXAMINERS-ABSTRACTORS	40,495	41,539	44,986	51,087	46,148	53,604	46,643
068	COMMISSION ON LATINO-AMERICANS	0	4,065	35,000	35,000	35,000	35,000	35,000
069	NEBRASKA ARTS COUNCIL	3,086	308,620	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000
070	FOSTER CARE REVIEW BOARD	0	1,181	5,700	5,700	5,700	5,700	5,700
071	STATE ENERGY OFFICE	354,211	845,041	1,664,522	1,635,831	1,636,776	1,635,831	1,640,261
072	DEPT OF ECONOMIC DEVELOPMENT	22,004,561	16,613,184	17,208,918	17,708,918	17,571,774	17,708,918	17,593,148

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073	BOARD OF LANDSCAPE ARCHITECTS	17,379	18,626	21,722	32,216	32,021	33,006	32,711
074	POWER REVIEW BOARD	285,074	305,901	676,069	639,458	637,446	638,958	640,776
075	NEBRASKA INVESTMENT COUNCIL	1,796,674	2,035,526	2,497,644	2,426,801	2,383,561	2,557,957	2,399,513
076	COMM ON INDIAN AFFAIRS	0	0	25,000	0	0	0	0
078	COMM ON LAW ENFORCEMENT & CRIMINAL	733,909	1,387,370	2,004,581	1,685,833	2,062,921	1,685,833	2,071,647
081	COMM FOR BLIND & VISUALLY IMPAIRED	97,838	73,810	86,086	93,988	96,017	93,988	105,114
082	COMM FOR DEAF & HARD OF HEARING	38,511	13,023	12,758	23,986	23,986	18,236	18,236
084	DEPT OF ENVIRONMENTAL QUALITY	23,090,990	27,289,380	32,432,516	32,485,766	32,519,083	30,739,066	30,877,280
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM	9,671,856	6,485,227	5,097,417	5,247,520	5,220,700	5,019,901	4,993,274
086	DRY BEAN COMMISSION	275,913	283,794	380,000	380,000	370,802	380,000	371,511
087	ACCOUNTABILITY & DISCLOSURE COMM	178,342	168,727	1,081,449	992,174	993,641	1,075,874	1,080,134
088	CORN DEVELOPMENT MARKETING BOARD	3,628,532	3,417,300	4,951,030	4,951,030	4,945,989	4,951,030	4,954,818
092	GRAIN SORGHUM BOARD	140,540	126,095	288,800	288,800	272,171	288,800	273,279
093	TAX EQUALIZATION & REVIEW COMM	91	30,069	95,000	115,000	95,000	115,000	95,000
094	COMMISSION ON PUBLIC ADVOCACY	3,473,096	3,735,769	4,001,934	4,001,934	3,796,764	4,001,934	3,812,151
State Total		1,623,786,964	1,616,237,447	1,738,196,762	1,775,541,572	1,763,156,665	1,745,417,576	1,730,780,908