

## All Funds

Ag#	Agency Name	FY2008-09 Actual Expenditures	FY2009-10 Actual Expenditures	FY2010-11 Appropriation	FY2011-12 Agency Request	FY2011-12 Governor's Recommendation	FY2012-13 Agency Request	FY2012-13 Governor's Recommendation
003	LEGISLATIVE COUNCIL	18,246,128	18,146,496	17,845,341	19,523,607	17,845,341	19,700,363	18,106,927
005	SUPREME COURT	82,610,214	85,955,051	89,067,118	91,948,397	89,197,001	91,983,399	90,048,098
007	GOVERNOR	1,649,102	1,746,798	1,636,049	1,616,049	1,631,635	1,616,049	1,652,727
008	LIEUTENANT GOVERNOR	145,191	135,499	143,285	143,285	143,423	143,285	143,610
009	SECRETARY OF STATE	7,571,337	6,570,663	8,082,593	8,044,220	8,040,850	8,044,220	8,076,907
010	AUDITOR OF PUBLIC ACCOUNTS	3,577,222	3,438,718	3,422,086	3,422,086	3,239,486	3,422,086	3,293,530
011	ATTORNEY GENERAL	9,716,128	9,067,920	9,711,589	12,115,435	11,918,495	9,711,589	9,641,474
012	STATE TREASURER	30,112,444	29,772,611	26,126,616	20,847,630	7,895,313	20,833,480	7,869,217
013	DEPT OF EDUCATION	1,355,356,374	1,468,625,439	1,518,879,456	1,384,628,432	1,379,390,364	1,392,034,447	1,426,988,644
014	PUBLIC SERVICE COMM	60,755,089	61,948,920	78,522,279	80,852,225	79,764,984	80,437,637	79,038,258
015	BOARD OF PAROLE	725,379	756,923	799,188	799,188	806,321	799,188	819,249
016	DEPT OF REVENUE	224,174,813	231,333,433	240,219,884	262,188,730	238,367,232	273,720,153	244,043,931
017	DEPT OF AERONAUTICS	15,512,135	22,737,093	21,903,879	20,321,919	20,312,908	20,110,253	20,130,445
018	DEPT OF AGRICULTURE	17,549,393	16,740,149	18,507,107	16,701,323	17,632,654	16,644,738	17,740,580
019	DEPT OF BANKING	5,904,119	6,023,326	6,401,106	6,823,818	6,788,001	6,800,068	6,850,108
021	STATE FIRE MARSHAL	5,481,126	5,697,983	6,332,358	6,231,981	5,939,379	6,231,981	6,016,060
022	DEPT OF INSURANCE	11,663,862	12,001,109	10,907,249	11,682,542	12,517,231	11,777,452	12,845,725
023	DEPARTMENT OF LABOR	34,415,659	45,972,145	46,638,019	53,030,958	52,185,042	49,440,152	48,619,709
024	DEPT OF MOTOR VEHICLES	23,361,370	20,398,510	26,014,040	21,987,217	22,282,120	20,551,729	20,825,822
025	DEPT OF HEALTH & HUMAN SERVICES	2,700,530,474	2,831,119,563	2,913,421,623	2,904,389,732	2,869,585,799	2,980,764,542	2,943,501,031
027	DEPARTMENT OF ROADS	700,595,769	663,106,620	663,006,843	696,660,584	696,686,236	669,060,584	669,886,236
028	DEPT OF VETERANS AFFAIRS	838,314	926,750	1,115,761	1,117,005	1,116,586	1,117,483	1,133,666
029	DEPT OF NATURAL RESOURCES	24,300,146	20,983,928	23,066,141	22,391,430	22,433,984	22,391,430	22,553,580
030	NEBRASKA ELECTRICAL BOARD	1,450,503	1,496,680	1,584,533	1,550,326	1,552,195	1,550,326	1,571,498
031	MILITARY DEPARTMENT	72,833,674	55,694,887	23,964,622	29,504,269	29,127,146	29,504,269	29,257,425
032	BOARD OF EDUCATIONAL LANDS & FUNDS	9,990,287	10,471,357	9,981,354	9,974,874	9,968,586	9,974,897	10,005,562
033	GAME & PARKS COMMISSION	70,546,025	73,557,014	75,795,777	74,996,900	78,358,712	74,967,088	78,915,608
034	NEBRASKA LIBRARY COMMISSION	5,492,958	5,371,572	5,213,742	5,496,868	5,006,074	5,524,511	5,052,260

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035	LIQUOR CONTROL COMMISSION	934,277	969,042	1,028,489	1,028,489	988,631	1,028,489	996,125
036	STATE RACING COMMISSION	821,668	843,860	1,065,578	1,045,578	1,040,025	1,045,578	1,049,019
037	WORKERS COMPENSATION COURT	4,628,397	4,750,919	5,616,949	5,629,483	5,569,852	5,629,832	5,591,664
039	NEBRASKA BRAND COMMITTEE	4,066,287	3,987,303	4,233,544	4,367,845	4,202,056	4,410,794	4,246,579
040	MOTOR VEHICLE INDUSTRY LICENSING	618,841	649,983	683,768	693,153	692,611	693,217	700,417
041	REAL ESTATE COMMISSION	1,015,123	1,073,676	1,091,523	1,148,972	1,094,247	1,148,972	1,105,285
045	BOARD OF BARBER EXAMINERS	130,534	125,870	147,041	162,899	154,072	168,789	149,893
046	DEPT OF CORRECTIONAL SERVICES	170,594,161	177,126,726	184,439,471	183,782,219	177,420,956	184,890,860	178,513,803
047	EDUCATIONAL TELECOMMUNICATIONS COMM	10,059,565	10,516,517	9,741,505	10,059,973	9,784,337	10,225,928	9,886,160
048	COORDINATING COMM FOR POSTSECONDARY	14,459,213	16,354,197	16,835,532	20,222,126	19,594,352	20,272,126	19,614,336
050	NEBRASKA STATE COLLEGES	96,527,235	110,931,388	95,882,131	130,183,168	123,967,006	131,512,514	124,988,385
051	UNIVERSITY OF NEBRASKA	1,426,760,251	1,502,204,131	1,849,414,005	1,864,241,561	1,845,972,250	1,875,517,127	1,852,620,590
052	STATE BOARD OF AGRICULTURE	3,017,235	8,004,596	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
053	REAL PROPERTY APPRAISER BOARD	261,052	283,872	276,611	276,611	277,768	276,611	280,081
054	STATE HISTORICAL SOCIETY	6,076,385	6,523,760	6,846,160	7,017,160	6,396,797	6,898,160	6,468,555
056	NEBRASKA WHEAT BOARD	1,121,631	1,170,965	1,339,901	1,292,500	1,275,314	1,342,500	1,321,747
057	OIL & GAS CONSERVATION COMM	647,320	665,225	841,592	868,366	840,659	887,076	850,166
058	BOARD OF EXAMINERS-ENGINEERS &	639,326	645,911	755,164	696,902	689,017	696,995	695,272
059	BOARD OF GEOLOGISTS	29,063	24,801	31,352	45,402	43,852	46,452	44,902
060	NEBRASKA ETHANOL BOARD	435,835	537,344	532,313	559,813	529,779	559,813	535,708
061	DAIRY INDUSTRY DEVELOPMENT BOARD	1,147,833	1,180,184	1,400,000	1,399,947	1,399,947	1,399,957	1,399,957
062	BOARD OF EXAMINERS-LAND SURVEYORS	19,175	18,557	28,391	28,979	28,391	29,481	28,391
063	BOARD OF PUBLIC ACCOUNTANCY	404,309	439,246	412,113	412,113	413,403	412,113	416,852
064	NEBRASKA STATE PATROL	68,642,507	74,496,415	73,630,771	73,276,738	72,605,487	73,152,230	73,371,374
065	DEPT OF ADMINISTRATIVE SERVICES	169,903,323	172,328,632	198,885,009	201,311,739	200,430,091	201,117,336	200,673,582
066	BOARD OF EXAMINERS-ABSTRACTORS	40,495	41,539	44,986	51,087	46,148	53,604	46,643
067	EQUAL OPPORTUNITY COMM	2,026,529	1,928,887	2,087,999	2,058,515	1,830,428	2,058,515	1,856,087
068	COMMISSION ON LATINO-AMERICANS	202,506	171,236	230,837	269,739	212,203	269,739	214,934

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069	NEBRASKA ARTS COUNCIL	2,270,991	2,754,577	3,518,162	3,748,979	3,609,419	3,749,097	3,620,291
070	FOSTER CARE REVIEW BOARD	1,534,570	1,687,108	2,014,437	1,763,394	1,884,764	1,763,394	1,908,192
071	STATE ENERGY OFFICE	7,141,632	18,198,686	7,776,948	36,252,984	36,260,795	9,342,791	9,378,869
072	DEPT OF ECONOMIC DEVELOPMENT	44,539,872	44,728,795	45,490,725	50,565,796	53,597,419	50,565,796	53,670,815
073	BOARD OF LANDSCAPE ARCHITECTS	17,379	18,626	21,722	32,216	32,021	33,006	32,711
074	POWER REVIEW BOARD	285,074	305,901	676,069	639,458	637,446	638,958	640,776
075	NEBRASKA INVESTMENT COUNCIL	1,796,674	2,035,526	2,497,644	2,426,801	2,383,561	2,557,957	2,399,513
076	COMM ON INDIAN AFFAIRS	189,018	200,273	248,535	201,270	164,790	201,270	167,714
077	COMM ON INDUSTRIAL RELATIONS	314,358	265,866	309,981	309,981	281,161	309,981	284,108
078	COMM ON LAW ENFORCEMENT & CRIMINAL	20,534,053	19,822,414	22,034,775	22,916,487	22,720,308	22,916,487	22,702,019
081	COMM FOR BLIND & VISUALLY IMPAIRED	4,705,005	4,760,516	4,618,077	4,376,060	4,384,119	4,379,304	4,433,012
082	COMM FOR DEAF & HARD OF HEARING	801,724	827,476	848,873	887,362	860,101	881,681	854,351
083	AID TO COMMUNITY COLLEGES	87,266,476	86,966,256	86,758,025	90,228,346	86,758,025	93,837,480	87,870,147
084	DEPT OF ENVIRONMENTAL QUALITY	52,405,242	96,326,927	69,692,342	68,600,544	68,505,568	66,684,173	66,845,298
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM	29,140,071	32,074,717	32,517,427	58,851,885	34,203,125	90,436,337	33,985,464
086	DRY BEAN COMMISSION	275,913	283,794	380,000	380,000	370,802	380,000	371,511
087	ACCOUNTABILITY & DISCLOSURE COMM	591,811	535,906	1,492,381	1,403,106	1,365,455	1,486,806	1,457,682
088	CORN DEVELOPMENT MARKETING BOARD	3,829,642	3,568,650	5,350,048	5,211,611	5,206,570	5,211,611	5,215,399
092	GRAIN SORGHUM BOARD	140,540	126,095	288,800	288,800	272,171	288,800	273,279
093	TAX EQUALIZATION & REVIEW COMM	806,772	886,661	910,044	893,959	815,267	893,959	777,040
094	COMMISSION ON PUBLIC ADVOCACY	3,473,096	3,735,769	4,001,934	4,001,934	3,796,764	4,001,934	3,812,151
<b>State Total</b>		<b>7,742,395,224</b>	<b>8,127,902,476</b>	<b>8,599,779,322</b>	<b>8,637,603,080</b>	<b>8,497,842,428</b>	<b>8,717,663,029</b>	<b>8,575,494,736</b>