

Agency 083 - AID TO COMMUNITY COLLEGES

STATUTORY AUTHORITY:

Nebraska Statutes Sections 85-1051 through 85-142

Role and Mission Assignments: Nebraska Statutes Sections 85-959 through 85-966.01

VISION:

The Nebraska Community College System's vision for two-year postsecondary education in the 21st century encompasses the best of the past and present and a vision of the future, tempered with a commitment to accept change as an opportunity to improve services to Nebraska citizens. The Nebraska Community College System believes that education is an investment in human resources and is fundamental to the quality of life and the economic prosperity of the State of Nebraska.

MISSION AND PRINCIPLES:

It is the intent of the Legislature that community colleges shall be student-centered, open-access institutions primarily devoted to quality instruction and public services, providing counseling and other student services intended to promote the success of a diverse student population, particularly those who have been traditionally under served in other educational settings.

GOALS:

Instructional and service priorities defined in statute are in priority order and also serve as agency goals. The community colleges are to provide:

- applied technology and occupations education and, when necessary, foundations education;
- transfer education;
- public service, particularly adult continuing education, economic and community development, and vocational and
- personal development courses; and
- applied research.

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Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	0	0	0	0	0	0
Aid Funding						
General Fund	86,966,256	86,758,025	90,228,346	86,758,025	93,837,480	87,870,147
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	86,966,256	86,758,025	90,228,346	86,758,025	93,837,480	87,870,147
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Other Fund	0	0	0	0	0	0
Total Agency	86,966,256	86,758,025	90,228,346	86,758,025	93,837,480	87,870,147

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Program 151 - AID TO COMMUNITY COLLEGES

PROGRAM DESCRIPTION:

The program exists to distribute state aid funding among the community colleges per the formula enacted by the Legislature. In general, the basis for distribution has been Need (calculated using recent expenditures plus growth) minus Resources (property taxes and tuition) equals State Aid. In the 2010 session, LB 1072 was adopted setting college-specific distribution amounts for FY2010-11 and terminating the formula on June 30, 2011.

PROGRAM OBJECTIVES:

In the 21st century, Nebraska's community colleges will:

- Embrace lifelong learning
- Provide high quality programs and services
- Remain accessible and affordable for a diverse student population
- Provide a safe, healthy learning environment
- Remain funded by a partnership with local citizens, the State of Nebraska, and the students

PERFORMANCE MEASURES:

Each governing board and administration continually reviews performance measures for each program and activity. If a program or service does not meet the minimum standards established by the governing board, steps are taken to either correct the problem or close the program. Itemizing individual measures on a statewide basis is not possible at this time.

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Total Program	86,966,256	86,758,025	90,228,346	86,758,025	93,837,480	87,870,147