

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

STATUTORY AUTHORITY:

Chapter 81, Sections 1415 to 1429, creates and defines the responsibilities of the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission).

VISION:

The Nebraska Commission on Law Enforcement and Criminal Justice fulfills a leadership role in the statewide coordination of the criminal justice system. The Commission works in partnerships with allied state agencies, law enforcement, victim advocates, courts, correctional services, and juvenile coalitions from across the state.

MISSION AND PRINCIPLES:

To administer the Law Enforcement Training Center. The Training Center provides (a) basic training for new officers, (b) supervision and management training, (c) reserve officer training, (d) in-service training for sheriffs, (e) narcotics enforcement training, (f) highway safety training, (g) initial and in-service training for jail employees, and (h) specialized schools.

To administer the Jail Standards Program, including annual inspection of 75 local jails and 4 juvenile detention facilities for compliance with minimum state standards, collection of admission/release data, and technical assistance regarding jail facility construction and renovation.

GOALS:

(1) Anti-Drug Abuse and Violent Crime (Byrne) Act: To fairly and efficiently administer funds available to Nebraska for drug enforcement, treatment, and violent crime projects through the Anti-Drug Abuse and Violent Crime Block Grant Program;

(2) Juvenile Justice and Delinquency Prevention: To fairly and efficiently administer funds available to Nebraska for juvenile justice projects through the federal Juvenile Justice and Delinquency Prevention Act. Technical assistance will also be provided to state and local agencies in developing projects that will bring Nebraska into compliance with juvenile jail removal requirements.

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Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	7,739,569	8,722,109	8,692,109	7,924,315	8,692,109	7,909,550
Cash Fund	1,278,348	1,481,333	1,491,833	1,668,921	1,491,833	1,677,647
Federal Fund	1,729,751	2,231,671	3,091,058	3,095,275	3,091,058	3,083,025
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	10,747,668	12,435,113	13,275,000	12,688,511	13,275,000	12,670,222
Aid Funding						
General Fund	2,215,868	2,166,328	2,166,328	2,302,871	2,166,328	2,302,871
Cash Fund	109,022	523,248	194,000	394,000	194,000	394,000
Federal Fund	6,749,855	6,910,086	7,281,159	7,334,926	7,281,159	7,334,926
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	9,074,745	9,599,662	9,641,487	10,031,797	9,641,487	10,031,797
Total Funding						
General Fund	9,955,437	10,888,437	10,858,437	10,227,186	10,858,437	10,212,421
Cash Fund	1,387,370	2,004,581	1,685,833	2,062,921	1,685,833	2,071,647
Federal Fund	8,479,607	9,141,757	10,372,217	10,430,201	10,372,217	10,417,951
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	19,822,414	22,034,775	22,916,487	22,720,308	22,916,487	22,702,019

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Program 150 - JUVENILE SERVICES ACT

PROGRAM DESCRIPTION:

The Juvenile Services Act appropriates general funds to assist local communities with programs that provide alternatives to juvenile incarceration. The Nebraska Coalition for Juvenile Justice (committee) makes decisions on the award of funds, sets policy, and makes recommendations regarding actions which will improve Nebraska's juvenile justice system.

PROGRAM OBJECTIVES:

To increase the number of communities establishing alternatives to detention programs and services for juveniles (based on the funding priorities selected by the Nebraska Coalition for Juvenile Justice).

To increase the number of local communities establishing prevention programs which involve family support, mentoring programs, and after school programs (based on the funding priorities selected by the Nebraska Coalition for Juvenile Justice).

To maintain the number of programs addressing other funding areas under the Juvenile Services Act.

PERFORMANCE MEASURES:

Performance Indicators for Alternatives to Incarceration Programs: 1) The number of communities establishing these programs; 2) The number and type of programs established; 3) The number of juveniles placed in these programs.

Community Prevention Programs: 1) The number of communities establishing after school programs; 2) The number of communities establishing mentoring programs; 3) The number of communities establishing diversion programs.

Juvenile Services Act: 1) The number of programs addressing other funding areas under the Juvenile Services Act; 2) The number of youth served by each type of program.

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Program 150 - JUVENILE SERVICES ACT

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	103,040	111,584	111,584	111,832	111,584	112,780
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	103,040	111,584	111,584	111,832	111,584	112,780
Aid Funding						
General Fund	613,215	587,812	587,812	587,812	587,812	587,812
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	613,215	587,812	587,812	587,812	587,812	587,812
Total Funding						
General Fund	716,255	699,396	699,396	699,644	699,396	700,592
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	716,255	699,396	699,396	699,644	699,396	700,592

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Program 155 - COUNTY JUVENILE SERVICES AID

PROGRAM DESCRIPTION:

The Nebraska Legislature recognized the need for communities to develop comprehensive juvenile service plans when it passed legislation during the 2000 session which required all counties to have a comprehensive juvenile services plan completed by June 2003. Funding to assist counties in developing these plans was appropriated to the Crime Commission in 2001.

The Crime Commission administers the County Juvenile Services Aid Program, which provides general funds to counties to fund juvenile justice needs as identified in the county plan. A 40% matching requirement from the county is required. Counties may combine their funds and develop a regional plan with one county serving as the grant applicant.

PROGRAM OBJECTIVES:

All 93 Nebraska Counties will develop and implement a comprehensive juvenile justice plan to address their identified juvenile justice needs.

PERFORMANCE MEASURES:

- 1) The number of counties requesting assistance in plan development.
- 2) The number of counties submitting comprehensive juvenile justice plans.
- 3) The number of counties applying for County Planning Grants.
- 4) The number of programs implemented that connect to priorities in the comprehensive plan.
- 5) The number of youth served in programs funded with County Aid dollars.

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Program 155 - COUNTY JUVENILE SERVICES AID

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	0	0	0	0	0	0
Aid Funding						
General Fund	1,516,637	1,492,500	1,492,500	1,492,500	1,492,500	1,492,500
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,516,637	1,492,500	1,492,500	1,492,500	1,492,500	1,492,500
Total Funding						
General Fund	1,516,637	1,492,500	1,492,500	1,492,500	1,492,500	1,492,500
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,516,637	1,492,500	1,492,500	1,492,500	1,492,500	1,492,500

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Program 198 - CENTRAL ADMINISTRATION

PROGRAM DESCRIPTION:

The Crime Commission's mission is to provide comprehensive planning and coordination of activities which lead to the improvement of criminal and juvenile justice administration among state and local agencies. Program 198 serves as the administrative core for the Crime Commission and includes funds for staffing and grant programs that help the agency achieve its mission.

PROGRAM OBJECTIVES:

The Commission's goal is continued compliance with the Juvenile Justice Delinquency Prevention Act by ensuring the removal of juveniles from adult jails and lockups using the least restrictive alternatives possible for juveniles; deinstitutionalizing status and non-status offenders; sight and sound separation of adults and juveniles in secure confinement facilities; and addressing the over-representation of minority youth in the juvenile justice system.

PERFORMANCE MEASURES:

- 1) The number of adult jails and lockups monitored.
- 2) The number of juvenile detention facilities monitored.
- 3) The number of criminal justice representatives trained and provided technical assistance.
- 4) The number of site visits to law enforcement agencies without lockup facilities.
- 5) The number of programs implemented to address disproportionate minority confinement.

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Program 198 - CENTRAL ADMINISTRATION

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	529,857	531,359	531,359	498,486	531,359	465,139
Cash Fund	36,201	37,596	37,596	37,793	37,596	38,271
Federal Fund	787,282	665,980	803,756	807,764	803,756	793,036
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	1,353,339	1,234,935	1,372,711	1,344,043	1,372,711	1,296,446
Aid Funding						
General Fund	13,457	13,457	13,457	0	13,457	0
Cash Fund	0	0	0	0	0	0
Federal Fund	4,401,988	4,384,440	4,520,673	4,574,440	4,520,673	4,574,440
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	4,415,445	4,397,897	4,534,130	4,574,440	4,534,130	4,574,440
Total Funding						
General Fund	543,314	544,816	544,816	498,486	544,816	465,139
Cash Fund	36,201	37,596	37,596	37,793	37,596	38,271
Federal Fund	5,189,269	5,050,420	5,324,429	5,382,204	5,324,429	5,367,476
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	5,768,784	5,632,832	5,906,841	5,918,483	5,906,841	5,870,886

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Program 199 - LAW ENFORCEMENT TRAINING CTR

PROGRAM DESCRIPTION:

The Training Center, which was created by the Legislature (Statute 81-1402), is under the supervision and control of the Crime Commission (81-1403). The Training Center Director (81-1303) is directly responsible to the Commission for compliance with the duties prescribed in the statutes and must report on all activities pertaining to the Training Center. The Police Standards Advisory Council (Statute 81-1406) provides recommendations to the Commission and the Training Center Director on all matters pertaining to Center operations.

PROGRAM OBJECTIVES:

1. Continue accepting tuition paying students (non-law enforcement employees) to increase the number of pre-employment tuition paying students attending law enforcement basic certification training.
2. Work with the Police Standards Advisory Council on amending Chapter 9 of the administrative rules and regulations to fulfill statutory responsibilities of the NLETC and the Police Standards Advisory Council.

PERFORMANCE MEASURES:

1. Work with the Police Standards Advisory Council on proposing and adopting an administrative rule and regulation to require continuing education of all Nebraska law enforcement officers. Current state statute only requires sheriffs to meet a twenty (20) hour continuing education requirement (23-1701.01)
2. Continue to provide quality law enforcement certification training

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Program 199 - LAW ENFORCEMENT TRAINING CTR

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	1,847,541	2,058,018	2,028,018	1,849,979	2,028,018	1,860,843
Cash Fund	536,875	616,669	616,669	804,060	616,669	811,274
Federal Fund	41,173	57,693	57,693	57,693	57,693	58,034
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	2,425,588	2,732,380	2,702,380	2,711,732	2,702,380	2,730,151
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,847,541	2,058,018	2,028,018	1,849,979	2,028,018	1,860,843
Cash Fund	536,875	616,669	616,669	804,060	616,669	811,274
Federal Fund	41,173	57,693	57,693	57,693	57,693	58,034
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,425,588	2,732,380	2,702,380	2,711,732	2,702,380	2,730,151

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Program 201 - VICTIM-WITNESS ASSISTANCE

PROGRAM DESCRIPTION:

The Crime Commission administers federal funds available through the Victims of Crime Act. These funds provide financial support to agencies which supply direct services to victims of crime. State statutes 81-1423 to 81-1848 assigned the Crime Commission the responsibility to provide for faster and more complete recovery by crime victims from the effects of crime by establishing centers for victim and witness assistance.

Currently the Commission provides partial funding for 15 victim/witness units, 20 domestic violence/sexual assault programs, 1 child advocacy center, the VINE system, and the Case Management System for collection of federal statistics.

PROGRAM OBJECTIVES:

- 1) To maintain support for 15 local victim assistance centers.
- 2) To maintain support for the VINE system on a statewide basis.
- 3) To maintain support for 20 of the 22 domestic violence programs across the state.
- 4) To increase public awareness about crime victimization and the availability of services across the state.

PERFORMANCE MEASURES:

- 1) The number of local and state victim assistance centers funded.
- 2) The number of victims provided services.
- 3) The number of victims of crime and others registering with VINE to be notified of inmate releases or transfers.
- 4) The number of calls made to VINE checking on the status of an inmate.
- 5) The number of notification calls made by VINE.
- 6) The number of domestic violence programs funded.

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Program 201 - VICTIM-WITNESS ASSISTANCE

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	3,724	3,821	3,821	3,821	3,821	3,821
Cash Fund	0	0	0	0	0	0
Federal Fund	136,372	68,389	90,000	90,209	90,000	91,370
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	140,095	72,210	93,821	94,030	93,821	95,191
Aid Funding						
General Fund	52,559	52,559	52,559	52,559	52,559	52,559
Cash Fund	0	0	0	0	0	0
Federal Fund	2,291,967	2,433,697	2,632,086	2,632,086	2,632,086	2,632,086
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	2,344,526	2,486,256	2,684,645	2,684,645	2,684,645	2,684,645
Total Funding						
General Fund	56,283	56,380	56,380	56,380	56,380	56,380
Cash Fund	0	0	0	0	0	0
Federal Fund	2,428,339	2,502,086	2,722,086	2,722,295	2,722,086	2,723,456
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,484,621	2,558,466	2,778,466	2,778,675	2,778,466	2,779,836

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Program 202 - CRIME VICTIMS REPARATIONS

PROGRAM DESCRIPTION:

The Crime Victims' Reparations Act was created by the Legislature to assist innocent victims of crime who suffer physical injury as a direct result of the criminal act and do not have funds available from other sources. Loss of property and pain and suffering are not covered. The Crime Commission administers this program, and a seven member committee sets policy and hears appeals from victims whose claims have been denied by the hearing officer.

PROGRAM OBJECTIVES:

Eligible innocent victims of crime shall have financial assistance available for expenses as allowed by the Crime Victims' Reparations Statutes.

PERFORMANCE MEASURES:

1. The number of new and supplemental claims for compensation received.
2. The number of claims for compensation awarded.
3. The number of claims for compensation denied.
4. The amount of state and federal funds awarded.

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Program 202 - CRIME VICTIMS REPARATIONS

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	8,638	7,837	7,837	7,837	7,837	7,837
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	8,638	7,837	7,837	7,837	7,837	7,837
Aid Funding						
General Fund	20,000	20,000	20,000	20,000	20,000	20,000
Cash Fund	272	173,248	194,000	194,000	194,000	194,000
Federal Fund	55,901	91,949	128,400	128,400	128,400	128,400
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	76,173	285,197	342,400	342,400	342,400	342,400
Total Funding						
General Fund	28,638	27,837	27,837	27,837	27,837	27,837
Cash Fund	272	173,248	194,000	194,000	194,000	194,000
Federal Fund	55,901	91,949	128,400	128,400	128,400	128,400
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	84,811	293,034	350,237	350,237	350,237	350,237

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Program 203 - JAIL STANDARDS BOARD

PROGRAM DESCRIPTION:

The Crime Commission provides staffing and administrative support for the Jail Standards Board. This eleven member board is responsible for the promulgation and enforcement of minimum standards for the maintenance, operation, and construction of criminal detention facilities. The Board has the authority to petition the district court for closure of facilities that fail to comply with the standards.

Staff responsibilities include (1) annual inspections of each jail facility to monitor compliance with the standards, (2) technical assistance for local jails including facility planning and training, and (3) data collection on the characteristics and flow of inmates through local jails.

PROGRAM OBJECTIVES:

To enforce Nebraska's Jail Standards efficiently and equitably and to provide technical assistance to local units of government to promote compliance with standards.

1. To conduct an annual inspection of each of the 4 juvenile detention facilities.
2. To conduct an annual inspection of each of the 75 adult detention facilities.

PERFORMANCE MEASURES:

1. Meet with local officials to develop corrective action, as needed.
2. Monitor and assist facilities found out of compliance, to ensure future compliance.
3. Provide assistance in development of alternative public policy regarding detention practices and policy.
4. Provide assistance to communities planning new construction or renovation.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 203 - JAIL STANDARDS BOARD

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	292,798	286,259	286,259	0	286,259	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	292,798	286,259	286,259	0	286,259	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	292,798	286,259	286,259	0	286,259	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	292,798	286,259	286,259	0	286,259	0

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 204 - OFFICE OF VIOLENCE PREVENTION

PROGRAM DESCRIPTION:

With the passage of LB 63 in 2009, the Nebraska Legislature recognized the need for an Office of Violence Prevention, for developing, fostering, promoting, and assessing violence prevention programs throughout the State of Nebraska. The Office of Violence Prevention and its Director are administered and supervised by the Nebraska Commission on Law Enforcement and Criminal Justice.

PROGRAM OBJECTIVES:

The goal of the Office of Violence Prevention is to help promote and analyze statewide violence prevention, intervention and enforcement programs throughout the State of Nebraska that have proven to successfully reduce gun and gang violence in our communities

PERFORMANCE MEASURES:

- 1) Number of gun and gang-related homicides.
- 2) Number of gun-related incidents.
- 3) At-risk youth participation in gang-related activities
- 4) Increase in at-risk youth participation in positive community activities

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 204 - OFFICE OF VIOLENCE PREVENTION

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	82,282	100,000	100,000	131,209	100,000	132,845
Cash Fund	0	0	10,500	0	10,500	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	82,282	100,000	110,500	131,209	110,500	132,845
Aid Funding						
General Fund	0	0	0	150,000	0	150,000
Cash Fund	108,750	350,000	0	200,000	0	200,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	108,750	350,000	0	350,000	0	350,000
Total Funding						
General Fund	82,282	100,000	100,000	281,209	100,000	282,845
Cash Fund	108,750	350,000	10,500	200,000	10,500	200,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	191,032	450,000	110,500	481,209	110,500	482,845

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 210 - STATE AGENCY BYRNE GRANTS

PROGRAM DESCRIPTION:

Program 210 was established by the DAS Budget Division to provide a separate accounting for Byrne federal funds awarded to state agencies. An estimated amount of federal and cash funds are appropriated to Program 210 of the Crime Commission's budget. When the Crime Commission awards these funds, they are transferred to Program 575 for each state agency that received a Byrne Grant.

PROGRAM OBJECTIVES:

Each state agency that receives a Byrne grant from the Commission is required to supply a 25% match, using cash funds appropriated to its budget program 575. State agencies that have received Byrne grants from the Commission include the State Patrol, Department of Corrections, Attorney General, and the Crime Commission.

PERFORMANCE MEASURES:

No Performance Measures established for this program.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 210 - STATE AGENCY BYRNE GRANTS

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	421,151	421,151	421,151	421,151	421,151
Federal Fund	0	1,329,951	1,329,951	1,329,951	1,329,951	1,329,951
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	0	1,751,102	1,751,102	1,751,102	1,751,102	1,751,102
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	421,151	421,151	421,151	421,151	421,151
Federal Fund	0	1,329,951	1,329,951	1,329,951	1,329,951	1,329,951
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	0	1,751,102	1,751,102	1,751,102	1,751,102	1,751,102

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 215 - CRIMINAL JUSTICE INFO SYSTEM

PROGRAM DESCRIPTION:

NCJIS (Nebraska Criminal Justice Information System) refers to a cooperative effort hosted by the Crime Commission with the participation of 27 state and local agencies or associations. The CJIS Advisory Committee is building ways for agencies to efficiently share criminal justice data. There is a great need for communication and sharing between systems as well as automating several key components of the criminal justice system in Nebraska. This has included the development of a secure data sharing portal called NCJIS.

The primary purposes of CJIS are (1) to promote the sharing and availability of data among agencies, (2) to implement programs and systems that assist state and local agencies in the performance of their duties, and (3) to provide an inter-agency forum for issues.

PROGRAM OBJECTIVES:

Better access to data and implementation of integrated justice. Better access to data is primarily achieved through NCJIS (Nebraska Criminal Justice Information System - a secure browser based data portal that allows access to various databases for authorized agencies). Integrated justice captures data as an event occurs and moves it through the criminal justice cycle, decreasing repeated data entry and allowing for greater efficiencies. Cornerstones for this have included improving automation systems of state and local agencies as well as implementing data transfers across systems. NCJIS is now also being used as a hub for data transfer

PERFORMANCE MEASURES:

All projects are fully reviewed upon being forwarded to the Crime Commission for approval and updates are provided. A project leader is designated and an oversight committee is established for each project. Projects are reviewed by the CJIS Advisory Committee on a regular basis and by the CJIS Project Manager as they are being implemented.

The performance measures for each project are all examined by the CJIS Advisory Committee and the Crime Commission. This cooperative venture relies upon the collective decisions made about what projects to initiate, their measures of success and the ability to leverage and maximize available state and federal funds to gain improvements throughout the system.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 215 - CRIMINAL JUSTICE INFO SYSTEM

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	102,314	140,688	140,688	141,319	140,688	142,453
Cash Fund	0	0	0	0	0	0
Federal Fund	729,206	109,658	809,658	809,658	809,658	810,634
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	831,520	250,346	950,346	950,977	950,346	953,087
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	102,314	140,688	140,688	141,319	140,688	142,453
Cash Fund	0	0	0	0	0	0
Federal Fund	729,206	109,658	809,658	809,658	809,658	810,634
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	831,520	250,346	950,346	950,977	950,346	953,087

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 220 - COMM CORRECTIONS COUNCIL

PROGRAM DESCRIPTION:

The Community Corrections Council was created in 2003 to develop and coordinate the establishment and utilization of a continuum of community corrections sentencing and release options for adult felons. The Council promotes the use of evidenced-based practices and programming which emphasize offender culpability and accountability to reduce recidivism and improve public safety.

It is the intent of the Council that an emphasis on community sanctions and rehabilitative efforts for targeted offenders will have a positive impact on prison populations, recidivism rates, and community safety.

PROGRAM OBJECTIVES:

The Council strives to integrate a strategy for community corrections by: Enhancing Probation, Parole, and problem-solving court supervision in the community; Establishing supplemental community-based corrections programs and services which appropriately punish criminal behavior while providing effective rehabilitative services; Expanding community based sentencing options through Probation and problem-solving courts; Expanding release on parole options and the rehabilitative services available to offenders on Parole; Preventing the duplication or overlapping of services; Providing data and research support to partner agencies; and Regularly reviewing program performance and making improvements as necessary.

PERFORMANCE MEASURES:

Program evaluation is a key component of evidenced based practices (EBP). The Council has embraced implementing EBP in community corrections programs and is committed to developing the capability to routinely evaluate and make improvements to programs based upon the outcomes. The Council also provides data and research support to partner agencies through the Uniform Data Analysis Fund. Over the last 5 years, the Council has provided over \$800,000 from the fund for the development of case management and data systems for probation, parole and the problem-solving courts. This support improves the ability of council members to document and evaluate their programs and practices, so that they can determine the most effective and economical means to manage their populations.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 220 - COMM CORRECTIONS COUNCIL

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	4,769,376	5,482,543	5,482,543	5,179,832	5,482,543	5,183,832
Cash Fund	696,272	405,917	405,917	405,917	405,917	406,951
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	5,465,648	5,888,460	5,888,460	5,585,749	5,888,460	5,590,783
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	4,769,376	5,482,543	5,482,543	5,179,832	5,482,543	5,183,832
Cash Fund	696,272	405,917	405,917	405,917	405,917	406,951
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	5,465,648	5,888,460	5,888,460	5,585,749	5,888,460	5,590,783

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 575 - BYRNE GRANTS

PROGRAM DESCRIPTION:

Program 575 was created by the DAS Budget Division to provide a separate accounting of Byrne funds subgranted to the Crime Commission. No funds or FTE are requested for Program 575. If a Byrne subgrant is awarded to the Crime Commission during this biennium, the DAS Budget Office has the authority to increase federal funds to Program 575 and transfer the required match from an existing Crime Commission budget program.

PROGRAM OBJECTIVES:

This program tracks funding from Byrne subgrants awarded to the Crime Commission. The Commission has previously received funding for narcotics/violent crime training at the Law Enforcement Training Center (Program 575, Subprogram 12) and for CJIS (Criminal Justice Information System) Enhancements (Program 575, Subprogram 17).

PERFORMANCE MEASURES:

No Performance Measures have been established for this program.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 575 - BYRNE GRANTS

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	9,000	0	0	0	0	0
Federal Fund	35,720	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	44,720	0	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	9,000	0	0	0	0	0
Federal Fund	35,720	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	44,720	0	0	0	0	0