

Agency 071 - STATE ENERGY OFFICE

STATUTORY AUTHORITY:

The State Energy Office was created in 1977 by the Legislature as a code agency with a stipulation that the Agency could be moved into another agency by Executive Order. In 1987, by Executive Order, the Energy Office became a division of the Policy Research Office (PRO). In 1991, both the Energy Office and PRO became divisions of the Governor's Office. On July 1, 2008, the Governor elevated the Energy Office to a code agency and appointed its director who serves in the Governor's cabinet.

The Agency's statutory duties are outlined in Neb. Rev. Stat. §81-1601 through §81-1641.

VISION:

The vision of the Nebraska Energy Office is for Nebraskans to have reliable and affordable sources of energy that support a cleaner environment and a more secure energy future.

MISSION AND PRINCIPLES:

The mission of the Nebraska Energy Office is to promote the efficient, economic and environmentally-responsible use of energy.

The Nebraska Energy Office values teamwork, is consumer oriented, and is committed to excellence, creativity and innovation.

GOALS:

1. Maximize the efficient use of traditional energy resources.

2. Provide information and opportunities to make cost effective energy efficiency and renewable energy improvements in buildings and systems.

3. Encourage the development and use of renewable energy resources.

4. Advise the executive and legislative branches of state government on energy policy and security.

5. Administer the American Recovery and Reinvestment Act of 2009 in accordance with federal regulations.

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Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	340,972	414,522	385,831	386,776	385,831	390,261
Federal Fund	1,512,439	1,031,029	5,217,153	5,224,019	1,357,304	1,388,952
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	1,853,411	1,445,551	5,602,984	5,610,795	1,743,135	1,779,213
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	504,068	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Federal Fund	15,841,207	5,081,397	29,400,000	29,400,000	6,349,656	6,349,656
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	16,345,275	6,331,397	30,650,000	30,650,000	7,599,656	7,599,656
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	845,041	1,664,522	1,635,831	1,636,776	1,635,831	1,640,261
Federal Fund	17,353,645	6,112,426	34,617,153	34,624,019	7,706,960	7,738,608
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	18,198,686	7,776,948	36,252,984	36,260,795	9,342,791	9,378,869

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Program 106 - ENERGY OFFICE ADMINISTRATION

PROGRAM DESCRIPTION:

The Energy Office provides information and opportunities to Nebraskans to make cost effective energy efficiency and renewable energy improvements in buildings in the public, residential, commercial, agricultural and industrial sectors; provides technical assistance to Nebraskans on energy related projects and activities; provides education and information activities; fosters development of renewable energy production in the State; monitors fuel prices and supplies and addresses fuel shortages or distribution problems.

PROGRAM OBJECTIVES:

- 1) Assist Nebraskans to make cost-effective, energy efficient/renewable energy improvements in new and existing buildings
- 2) Provide access to reduced interest loans for energy efficiency improvements to homes, buildings and systems
- 3) Further the development of the state's renewable energy resources
- 4) Monitor energy prices and supplies and update the Nebraska Energy Assurance Plan
- 5) Collect and publish up-to-date energy statistics
- 6) Administer ARRA and other federally funded programs in accordance with federal law and regulations

PERFORMANCE MEASURES:

- 1a) Weatherize homes of low-income Nebraskans
- 1b) Produce and distribute a newsletter, an annual report, and maintain Agency website
- 1c) Provide technical assistance to builders, homeowners and code officials on the *Nebraska Energy Code* and other energy related projects
- 2) Provide Nebraskans access to reduced interest loans for energy efficiency
- 3) Support development of renewable energy production
- 4) Annually update and submit the *Nebraska Energy Assurance Plan* and the *Nebraska Energy Statistics*
- 5) Monitor fuel prices and supplies
- 6) Implement ARRA and other federally funded programs

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Program 106 - ENERGY OFFICE ADMINISTRATION

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	313,734	385,831	385,831	386,776	385,831	390,261
Federal Fund	1,512,439	1,031,029	5,217,153	5,224,019	1,357,304	1,388,952
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	1,826,173	1,416,860	5,602,984	5,610,795	1,743,135	1,779,213
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	504,068	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Federal Fund	15,841,207	5,081,397	29,400,000	29,400,000	6,349,656	6,349,656
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	16,345,275	6,331,397	30,650,000	30,650,000	7,599,656	7,599,656
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	817,802	1,635,831	1,635,831	1,636,776	1,635,831	1,640,261
Federal Fund	17,353,645	6,112,426	34,617,153	34,624,019	7,706,960	7,738,608
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	18,171,447	7,748,257	36,252,984	36,260,795	9,342,791	9,378,869

Agency 071 - STATE ENERGY OFFICE
Program 107 - SCHOOL WEATHERIZATION

PROGRAM DESCRIPTION:

The state-funded School Weatherization Loan Program sunset on June 30, 1996. The Energy Office is responsible for collecting the outstanding loan amounts and depositing the funds, minus collection costs, in the state General Fund. As of June 30, 2010, a total of \$135,640 remains to be collected. The last loan repayment is scheduled to be made in December, 2011.

PROGRAM OBJECTIVES:

To collect loan repayments on scheduled payment dates.

PERFORMANCE MEASURES:

Effective performance would be measured by the collection of outstanding loans.

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Program 107 - SCHOOL WEATHERIZATION

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	27,238	28,691	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	27,238	28,691	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	27,238	28,691	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	27,238	28,691	0	0	0	0