

# Agency 064 - NEBRASKA STATE PATROL

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## **STATUTORY AUTHORITY:**

Division of Highway Safety and Patrol was established in 1937 in response to the rising number of traffic deaths and injuries on Nebraska highways. It was given the responsibility to patrol the highways and enforce the traffic laws. The NSP gained full police powers in 1941 when it was combined with the State Sheriff's Office. The Division of Investigation was added in 1944 to investigate crimes and apprehend criminals.

The Legislature changed the name of the agency to the "Nebraska State Patrol" in 1967. The Nebraska State Patrol Crime Lab was established in 1972. The Carrier Enforcement Division was transferred from the Department of Roads and made part of the NSP in 1985.

## **VISION:**

### **Value Statement**

The Nebraska State Patrol (NSP) is committed to professional public service reflecting recognition of the inherent value of each individual in our society. Our officers strive to earn and maintain trust, respect, and confidence by exemplifying the belief that the freedoms, rights, and dignity of all citizens must be protected and preserved. To this end, we pledge ourselves to the highest standards of morality, fairness, honesty, dedication, professionalism, and courage.

## **MISSION AND PRINCIPLES:**

### **State Patrol Mission Statement**

The Mission of the Nebraska State Patrol is to exemplify our values by providing the highest quality of law enforcement and service to the citizens. Through innovation and cooperation, we strive to promote and maintain the spirit of teamwork that is the tradition of the Nebraska State Patrol

## **GOALS:**

The NSP establishes goals and objectives as an organized means of involving each organizational component in a work plan that promotes effective and efficient effort towards achievement of the Agency's mission and as a basis for measuring progress. While the strategic plan encompasses the entire organization over several years, annual goals and objectives focus on the operation of smaller divisions within the Nebraska State Patrol

# Agency 064 - NEBRASKA STATE PATROL

## Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
<b>Operations Funding</b>						
General Fund	51,340,433	55,891,491	54,488,930	53,690,860	54,364,422	54,278,553
Cash Fund	14,329,297	14,742,071	15,625,471	15,743,989	15,625,471	15,843,210
Federal Fund	7,207,230	2,192,056	2,192,056	2,198,019	2,192,056	2,267,865
Revolving Fund	764,100	805,153	970,281	972,619	970,281	981,746
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>73,641,060</b>	<b>73,630,771</b>	<b>73,276,738</b>	<b>72,605,487</b>	<b>73,152,230</b>	<b>73,371,374</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	855,354	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>855,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	51,340,433	55,891,491	54,488,930	53,690,860	54,364,422	54,278,553
Cash Fund	14,329,297	14,742,071	15,625,471	15,743,989	15,625,471	15,843,210
Federal Fund	8,062,584	2,192,056	2,192,056	2,198,019	2,192,056	2,267,865
Revolving Fund	764,100	805,153	970,281	972,619	970,281	981,746
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>74,496,415</b>	<b>73,630,771</b>	<b>73,276,738</b>	<b>72,605,487</b>	<b>73,152,230</b>	<b>73,371,374</b>

# Agency 064 - NEBRASKA STATE PATROL

## Program 100 - PUBLIC PROTECTION

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### **PROGRAM DESCRIPTION:**

Program 100 - Public Protection is the umbrella or "parent" program which includes the following divisions:

Program 189 - Command and Support

Program 190 - Investigative Services

Program 195 - Road Operations

### **PROGRAM OBJECTIVES:**

Program objectives are specific to the individual divisions under this umbrella program.

### **PERFORMANCE MEASURES:**

Performance measures of each of the programs included in this umbrella program are identified separately for the respective divisions.

# Agency 064 - NEBRASKA STATE PATROL

## Program 100 - PUBLIC PROTECTION

### Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
<b>Operations Funding</b>						
General Fund	50,829,183	54,048,732	52,811,299	52,102,020	52,686,791	52,685,419
Cash Fund	2,429,423	3,157,995	3,641,395	3,663,003	3,641,395	3,666,971
Federal Fund	3,606,997	124,444	124,444	126,483	124,444	157,150
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>56,865,603</b>	<b>57,331,171</b>	<b>56,577,138</b>	<b>55,891,506</b>	<b>56,452,630</b>	<b>56,509,540</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	855,354	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>855,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	50,829,183	54,048,732	52,811,299	52,102,020	52,686,791	52,685,419
Cash Fund	2,429,423	3,157,995	3,641,395	3,663,003	3,641,395	3,666,971
Federal Fund	4,462,351	124,444	124,444	126,483	124,444	157,150
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>57,720,957</b>	<b>57,331,171</b>	<b>56,577,138</b>	<b>55,891,506</b>	<b>56,452,630</b>	<b>56,509,540</b>

# Agency 064 - NEBRASKA STATE PATROL

## Program 205 - CARRIER ENFORCEMENT

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### **PROGRAM DESCRIPTION:**

Program 205 - Carrier Enforcement consists of the Carrier Enforcement Division which operates the permanent and portable scales to promote public safety, to preserve and protect the State highways and bridges, prevent immoderate and destructive use of the highways, and, to enforce the Motor Vehicle Registration Laws and the Federal Motor Carrier Safety Regulations

### **PROGRAM OBJECTIVES:**

There are six weigh-in-motion and credential/safety pre-clearance systems located at five permanent scale sites across Nebraska. These systems allow the vehicles in compliance to continue traveling down the road and are a more efficient use of the state's resources.

The Division continues to utilize statewide Metropolitan Aggressive & Preventive Selectives (MAPS). The MAPS team conducts inspections on commercial vehicles that normally do not travel outside the cities, or pass through the weigh stations

### **PERFORMANCE MEASURES:**

The Carrier Enforcement Division is an essential component of the State Patrol's Field Services Division, playing an integral part in ensuring that Nebraska's highways remain safe for the motoring public. While the Division has undergone many changes from its inception in 1954 as the Department of Roads Scales Section, its primary statutory responsibilities are still "To promote public safety" and "To preserve and protect the state highways and bridges from immoderate and destructive use".

## Agency 064 - NEBRASKA STATE PATROL

### Program 205 - CARRIER ENFORCEMENT

#### Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	6,552,111	7,054,432	7,054,432	7,234,174	7,054,432	7,326,345
Federal Fund	2,930,049	2,067,612	2,067,612	2,071,536	2,067,612	2,110,715
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>9,482,160</b>	<b>9,122,044</b>	<b>9,122,044</b>	<b>9,305,710</b>	<b>9,122,044</b>	<b>9,437,060</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	6,552,111	7,054,432	7,054,432	7,234,174	7,054,432	7,326,345
Federal Fund	2,930,049	2,067,612	2,067,612	2,071,536	2,067,612	2,110,715
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>9,482,160</b>	<b>9,122,044</b>	<b>9,122,044</b>	<b>9,305,710</b>	<b>9,122,044</b>	<b>9,437,060</b>

# Agency 064 - NEBRASKA STATE PATROL

## Program 325 - OPERATIONAL IMPROVEMENTS

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### **PROGRAM DESCRIPTION:**

Program 325 - Operational Improvements is the budgetary program which was implemented to maintain separate accounting and reporting of expenditures for the Public Safety Cash Fund.

### **PROGRAM OBJECTIVES:**

As funds become available , the Superintendent of Law Enforcement and Public Safety is required to submit a proposed list of projects in writing to the Budget division of the Department of Administrative Services, which forwards them to the Governor for approval.

### **PERFORMANCE MEASURES:**

The Public Safety Cash Fund, which is contained within this program, provides a portion of the funding for the Public Safety Communications System. Implementation of the system should be completed during the current fiscal year.

**Agency 064 - NEBRASKA STATE PATROL**  
**Program 325 - OPERATIONAL IMPROVEMENTS**

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**Financial Data**

	<b>FY10 Actual</b>	<b>FY11 Approp</b>	<b>FY12 Request</b>	<b>FY12 Recomm</b>	<b>FY13 Request</b>	<b>FY13 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	1,470,721	1,414,550	1,814,550	1,814,550	1,814,550	1,814,550
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>1,470,721</b>	<b>1,414,550</b>	<b>1,814,550</b>	<b>1,814,550</b>	<b>1,814,550</b>	<b>1,814,550</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	1,470,721	1,414,550	1,814,550	1,814,550	1,814,550	1,814,550
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,470,721</b>	<b>1,414,550</b>	<b>1,814,550</b>	<b>1,814,550</b>	<b>1,814,550</b>	<b>1,814,550</b>



# Agency 064 - NEBRASKA STATE PATROL

## Program 575 - BYRNE GRANTS

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### **PROGRAM DESCRIPTION:**

Program 575 - Byrne Grants contains the expenditure information for the funds received under the federal Byrne Formula Grant Program.

### **PROGRAM OBJECTIVES:**

Byrne Formula Grants are utilized to combat the use and manufacture of illegal drugs within the United States and more specifically, within Nebraska.

### **PERFORMANCE MEASURES:**

Byrne Grants are the various drug task forces throughout the State of Nebraska. Included are the Rural Apprehension Program(RAP), Omaha Metrol Task Force, ThreeCorp task force, Wing Task Force, Compact for Apprehension of Narcotics Dealers and Offenders(CANDO), Special Narcotics Abuse Reduction Effort (SNARE).

**Agency 064 - NEBRASKA STATE PATROL**  
**Program 575 - BYRNE GRANTS**

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**Financial Data**

	<b>FY10 Actual</b>	<b>FY11 Approp</b>	<b>FY12 Request</b>	<b>FY12 Recomm</b>	<b>FY13 Request</b>	<b>FY13 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	254,874	0	0	0	0	0
Federal Fund	670,184	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>925,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	254,874	0	0	0	0	0
Federal Fund	670,184	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>925,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Agency 064 - NEBRASKA STATE PATROL

## Program 630 - STATE CAPITOL SECURITY

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### **PROGRAM DESCRIPTION:**

Program 630 - Capitol Security provides for the security for all buildings and grounds owned or leased by the State of Nebraska in Lincoln, Nebraska, except the buildings and grounds described in the subsection (5) of the section

### **PROGRAM OBJECTIVES:**

The State Capitol Security Division is responsible for the daily security needs of what we call the Capitol Complex Area.

### **PERFORMANCE MEASURES:**

Capitol Security Division has approximately 34 state buildings that are patrolled both mobility and on foot in the greater Lincoln area. Capitol Security Division has the responsibility to create a safe working environment for thousands of state employees and visitors.

**Agency 064 - NEBRASKA STATE PATROL**  
**Program 630 - STATE CAPITOL SECURITY**

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**Financial Data**

	<b>FY10 Actual</b>	<b>FY11 Approp</b>	<b>FY12 Request</b>	<b>FY12 Recomm</b>	<b>FY13 Request</b>	<b>FY13 Recomm</b>
<b>Operations Funding</b>						
General Fund	301,109	403,523	238,395	238,395	238,395	242,689
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	764,100	805,153	970,281	972,619	970,281	981,746
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>1,065,209</b>	<b>1,208,676</b>	<b>1,208,676</b>	<b>1,211,014</b>	<b>1,208,676</b>	<b>1,224,435</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	301,109	403,523	238,395	238,395	238,395	242,689
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	764,100	805,153	970,281	972,619	970,281	981,746
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,065,209</b>	<b>1,208,676</b>	<b>1,208,676</b>	<b>1,211,014</b>	<b>1,208,676</b>	<b>1,224,435</b>

# Agency 064 - NEBRASKA STATE PATROL

## Program 850 - PUBLIC SAFETY COMM. SYSTEM

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### **PROGRAM DESCRIPTION:**

The Public Safety Communications System Cash Fund is established in the State Patrol to pay the Patrol's direct costs related to administering, operating, and maintaining the Nebraska Public Safety Communication system.

### **PROGRAM OBJECTIVES:**

The system will be a best fit trunked IP based VHF P25 Statewide land mobile radio system to provide State and NPPD users with adequate functions, coverage, capacity and interoperability to meet their public safety communications requirements. The infrastructure will be scaled to accommodate the initial users anticipated on the system, with growth potential that is not limited by the system architecture and technologies deployed. The selected Contractor will provide a complete system, project management and all deliverables to implement, test, and support the system.

### **PERFORMANCE MEASURES:**

Performance measures for this program will involve the installation of the equipment and implementation of the entire Public Safety Communications System.

**Agency 064 - NEBRASKA STATE PATROL**  
**Program 850 - PUBLIC SAFETY COMM. SYSTEM**

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**Financial Data**

	<b>FY10 Actual</b>	<b>FY11 Approp</b>	<b>FY12 Request</b>	<b>FY12 Recomm</b>	<b>FY13 Request</b>	<b>FY13 Recomm</b>
<b>Operations Funding</b>						
General Fund	210,141	1,439,236	1,439,236	1,350,445	1,439,236	1,350,445
Cash Fund	3,622,169	3,115,094	3,115,094	3,032,262	3,115,094	3,035,344
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>3,832,310</b>	<b>4,554,330</b>	<b>4,554,330</b>	<b>4,382,707</b>	<b>4,554,330</b>	<b>4,385,789</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	210,141	1,439,236	1,439,236	1,350,445	1,439,236	1,350,445
Cash Fund	3,622,169	3,115,094	3,115,094	3,032,262	3,115,094	3,035,344
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>3,832,310</b>	<b>4,554,330</b>	<b>4,554,330</b>	<b>4,382,707</b>	<b>4,554,330</b>	<b>4,385,789</b>