

Agency 060 - NEBRASKA ETHANOL BOARD

STATUTORY AUTHORITY:

Statutory authority and enabling language governing the Nebraska Ethanol Board (NEB) and its operations are contained in Chapter 66, Sections 1335-1348 of the Nebraska Revised Statutes. The NEB is a cash funded agency with approximately 90% of funding coming directly from the state's ethanol industry.

VISION:

The Ethanol Board envisions a growing and evolving ethanol industry in Nebraska, an industry that expands the number and quality of products to include food, feed, advanced bio fuels, chemicals and bio-science products. Growing volatility in world energy markets and U.S. federal energy policy create the need for rapid technology advances, increased production efficiencies, use of alternative feedstocks, and the development of new, high-value co-products. The Ethanol Board envision even greater contributions to Nebraska's economy by adding value to new and under utilized commodities thus increasing the industrial tax base of the state and providing stable, quality jobs for Nebraskans.

MISSION AND PRINCIPLES:

The NEB mission is contained in statute. Simply stated, NEB directs cooperation with the private sector to help create, maintain, and facilitate growth in ethanol production and allied industries. Methods to accomplish the mission are clearly defined: establish necessary procedures and processes to manufacture and market ethanol, promote it's use as a partial replacement for imported oil, establish necessary procedures and processes to manufacture and market co-products, analyze marketing processes and procedures to assure market acceptance, sponsor appropriate research to develop industrial and commercial uses for ethanol and it's co-products, promote air quality programs and influence federal legislation concerning ethanol.

GOALS:

Primary goals for the FY2011- 2013 biennium include: 1) Initiate the placement of new fueling infrastructure (blender pumps) to accomodate availability and sale of ethanol blends ranging from 10-85%. 2) Inform and educate the motoring public of the benefits and savings available with these newly available fuel blends. 3) Expand and enhance utilization of distiller's grains by the livestock industry in the region. 4) Work with the private sector and ethanol producers to facilitate private investment in developing new, value-added products from ethanol production. 5) Work within the bio-science community to develop new high-value products at existing and future production facilities.

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Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	537,344	532,313	559,813	529,779	559,813	535,708
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	537,344	532,313	559,813	529,779	559,813	535,708
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	537,344	532,313	559,813	529,779	559,813	535,708
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	537,344	532,313	559,813	529,779	559,813	535,708

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Program 516 - NE ETHANOL BOARD

PROGRAM DESCRIPTION:

The Ethanol Board's mission and objectives are contained in statute. Simply stated, the statutes direct the NEB to cooperate with the private sector to help create, maintain, and facilitate growth in ethanol production and allied industries. Methods to accomplish the mission are clearly defined: establish necessary procedures and processes to manufacture and market ethanol; promote its use as a partial replacement for imported oil; establish necessary procedures and processes to manufacture and market co-products; analyze marketing processes and procedures to assure market acceptance; sponsor appropriate research to develop industrial and commercial use for ethanol and its co-products; promote air quality programs; and influence federal legislation concerning ethanol.

PROGRAM OBJECTIVES:

Primary objectives for the FY2011 - 2013 biennium include: 1) growing ethanol's contribution to the state's economy and creating additional jobs for Nebraskans. 2) Help to provide new fueling infrastructure (blender pumps) to accommodate the availability and sale of ethanol blends ranging from 10-85%. 3) Inform and educate the motoring public about the value and savings available with these newly available fuel blends. 4) Expand and enhance utilization of distiller's grains by the livestock industry in the region. 5) Work with the private sector and ethanol producers to facilitate private investment in developing new, value-added products from ethanol production.

PERFORMANCE MEASURES:

Given the NEB's enabling legislation and the concise descriptions of its mission, performance measures relate directly to the general viability of the state's ethanol industry. Primary measures are the continued growth and sustainability of the state's industry. Production and sales figures provide quantifiable measures of success in vital areas of the mission. Nebraska is currently the fastest growing ethanol producing state in the nation and ranks second nationally. Production in the state has doubled and redoubled over the last six years and totals two billion gallons annually. \$4.5 billion has been invested in the state's twenty-four operating plants and \$3 billion worth of locally grown grain is processed each year creating approximately 9,000 jobs for Nebraskans.

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Program 516 - NE ETHANOL BOARD

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	537,344	532,313	559,813	529,779	559,813	535,708
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	537,344	532,313	559,813	529,779	559,813	535,708
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	537,344	532,313	559,813	529,779	559,813	535,708
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	537,344	532,313	559,813	529,779	559,813	535,708