

Agency 031 - MILITARY DEPARTMENT

STATUTORY AUTHORITY:

1. Section 14, Article IV and Article XIV, Constitution of Nebraska provides for the Militia, its personnel, organization and discipline.
2. R.R.S. 55-101 through 55-180 (Military Code) provides regulations for the control, equipment organization and command of the Nebraska National Guard.
3. R.R.S. 55-201 through 55-218 (State Guard) provides the regulation for the operation of the Nebraska State Guard.
4. R.R.S. 81-829.31,81-829.36-81.829.75 (Nebraska Emergency Management Act) provides for disaster and emergency management operations.
5. R.R.S. 85-505 through 85-508 provides a Tuition Assistance Program for members of the Nebraska National Guard.

VISION:

A trained and equipped National Guard and Emergency Management Agency ready to support and accomplish local, State and Federal military, emergency management and homeland security missions, in service to our citizens with:

- Quality soldiers, airmen and state employees
- Attention to family and employer support
- Safe and healthy facilities
- Postured to take advantage of opportunities for growth and modernization
- Superior Nebraska Emergency Management Agency (NEMA) support to state agencies and Nebraska's communities

MISSION AND PRINCIPLES:

The Nebraska Military Department strives for a professional and safe work environment that promotes diversity and equal and fair opportunities for all members. The Nebraska National Guard (Army and Air) meets readiness goals in support of national security requirements and responds to state emergencies with a well trained, led and equipped-force. The Nebraska Emergency Management Agency serves to reduce the vulnerability of the citizens and communities of the State in the event of a natural or man-made disaster, terrorist threat, or attack by identifying the threat and coordinating efficient use of resources to mitigate risk.

GOALS:

1. Provide the best possible support to our families and employers.
2. Remain relevant and ready to respond.
3. Make the Nebraska National Guard the Service of Choice.
4. Integrated Emergency Management and Homeland Security activities in support of a comprehensive statewide program;

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Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	4,297,031	3,695,668	3,695,668	3,653,446	3,695,668	3,687,973
Cash Fund	621,586	922,118	922,118	921,020	922,118	924,993
Federal Fund	18,780,061	12,287,457	17,827,104	17,493,301	17,827,104	17,585,080
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	23,698,679	16,905,243	22,444,890	22,067,767	22,444,890	22,198,046
Aid Funding						
General Fund	525,305	988,775	988,775	988,775	988,775	988,775
Cash Fund	1,641,543	0	0	0	0	0
Federal Fund	29,829,361	6,070,604	6,070,604	6,070,604	6,070,604	6,070,604
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	31,996,208	7,059,379	7,059,379	7,059,379	7,059,379	7,059,379
Total Funding						
General Fund	4,822,336	4,684,443	4,684,443	4,642,221	4,684,443	4,676,748
Cash Fund	2,263,129	922,118	922,118	921,020	922,118	924,993
Federal Fund	48,609,422	18,358,061	23,897,708	23,563,905	23,897,708	23,655,684
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	55,694,887	23,964,622	29,504,269	29,127,146	29,504,269	29,257,425

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Program 192 - GOV EMERGENCY PROGRAM

PROGRAM DESCRIPTION:

The Governor's Emergency Fund is authorized under the provision of R.R.S. 81-829.31, and 36 to 75, the Nebraska Emergency Management Act, to assist with the disaster burdens imposed on the state and political subdivisions at the time of disaster and emergencies. The primary purpose of the fund is to assist in restoring essential public services and the associated costs to responding to disaster and emergencies. The fund is intended to be supplemental to local response and recovery efforts and is not the primary source of assistance. The fund can only be accessed through an emergency or disaster declaration by the Governor.

PROGRAM OBJECTIVES:

The program objective is to have a comprehensive Response and Recovery Division adequately staffed and trained to assist state and local government with disaster assistance at the time of a state, Federal or local disaster declaration. The supporting information lays out the NEMA strategies and action plans to support and carry out assistance through the auspices of the Governor's Emergency Fund.

PERFORMANCE MEASURES:

Performance is measured by the level of service NEMA is able to provide to the state and its local political subdivisions at the time of disaster or emergencies. NEMA must be able to complete damage assessments, establish disaster assistance centers, receive and process applications and claims and integrate into the National Response Framework with FEMA if and when a Federal disaster declaration is received by the state.

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Program 192 - GOV EMERGENCY PROGRAM

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	697,636	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	697,636	0	0	0	0	0
Aid Funding						
General Fund	53,365	500,000	500,000	500,000	500,000	500,000
Cash Fund	1,629,137	0	0	0	0	0
Federal Fund	12,682,959	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	14,365,460	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Funding						
General Fund	751,001	500,000	500,000	500,000	500,000	500,000
Cash Fund	1,629,137	0	0	0	0	0
Federal Fund	12,682,959	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	15,063,097	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

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Program 544 - NATIONAL & STATE GUARD

PROGRAM DESCRIPTION:

The Nebraska Military Department – Nebraska National Guard consist of over 3850 Army National Guard (ARNG) and 972 Air National Guard (ANG) service members and 164.5 state employees, 36 of who support Nebraska Emergency Management (NEMA). The Departments of the Army and Air Force with The National Guard Bureau (NGB) ultimately determine the missions and force structure elements assigned to the State. Current missions and force structure provide an excellent balance of capabilities for Homeland Security need. Nebraska must continue high levels of training, facility sustainment and modernization, recruiting and retention, and a high level of responsiveness to justify keeping the current force structure and equipment in the State of Nebraska.

PROGRAM OBJECTIVES:

The Nebraska Military Department provides a relevant, responsive, modular force able to accomplish assigned Federal, State and community missions. In order to meet this mission we must provide our Soldiers and Airmen with world-class, community-based facilities and training sites that effectively facilitate communications, operations, training and equipment sustainment. The Nebraska Military Department will pursue this through a combination of aggressive maintenance, alteration, and construction to provide modern facilities sized and configured appropriate to force structure, which are demographically supportable.

PERFORMANCE MEASURES:

Performance is measured by the ability to meet requirements in accordance with criteria in the Master Cooperative Agreement between the State of Nebraska and the National Guard Bureau, by fulfilling efforts to ensure the safety and welfare of Nebraska residents and support national defense requirements as directed by Army and Air Force Mission goals.

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Program 544 - NATIONAL & STATE GUARD

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	2,667,986	2,774,917	2,774,917	2,721,868	2,774,917	2,745,543
Cash Fund	213,755	433,757	433,757	433,043	433,757	433,043
Federal Fund	16,889,808	10,685,157	16,224,804	15,886,077	16,224,804	15,957,617
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	19,771,550	13,893,831	19,433,478	19,040,988	19,433,478	19,136,203
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	2,667,986	2,774,917	2,774,917	2,721,868	2,774,917	2,745,543
Cash Fund	213,755	433,757	433,757	433,043	433,757	433,043
Federal Fund	16,889,808	10,685,157	16,224,804	15,886,077	16,224,804	15,957,617
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	19,771,550	13,893,831	19,433,478	19,040,988	19,433,478	19,136,203

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Program 545 - EMERGENCY MANAGEMENT

PROGRAM DESCRIPTION:

The Nebraska Emergency Management Agency (NEMA) and the state emergency management program supports the management and coordination of program responsibilities assigned to the Nebraska Emergency Management Agency (NEMA) by statute; **R.R.S. 81-829.31, 81-829.36 -81.829.75**, Executive Orders, regulation, policy or directives from Federal and or state authorized officials. As such NEMA maintains the state emergency management program and Homeland Security program by designated as the State Administrative Agency by the Governor for the Department of Homeland Security, **R.R.S. 81-830** and two Governor's Executive Orders.

PROGRAM OBJECTIVES:

The state Emergency Management program supports the management and coordination of all Emergency Management and Homeland Security programs assigned the agency by State or Federal statute, regulation, policy or directive. NEMA maintains the state Emergency Management and Homeland Security programs in support of the Lt. Governor as the State Administrative Agency for Homeland Security grants. Performance objectives fall into these sections: Administration, Preparedness, Response and Recovery, Technological Hazards, State Emergency Response Commission (SERC) and Hazardous Material response and training.

PERFORMANCE MEASURES:

NEMA will maintain an effective state and local partnership to enhance the four phases of emergency management within the state: mitigation, preparedness, response and recovery. Through agency programs, NEMA will provide for successful Federal/State/local partnerships to reduce the potential losses from natural disasters, emergencies and human caused events. As State Administrative Agent for Homeland Security grants and programs, NEMA will institute and carryout Federal/state and local programs that integrate and coordinate programs at the Federal, state and local level.

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Program 545 - EMERGENCY MANAGEMENT

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	931,409	920,751	920,751	931,578	920,751	942,430
Cash Fund	407,831	488,361	488,361	487,977	488,361	491,950
Federal Fund	1,890,253	1,602,300	1,602,300	1,607,224	1,602,300	1,627,463
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	3,229,493	3,011,412	3,011,412	3,026,779	3,011,412	3,061,843
Aid Funding						
General Fund	141	0	0	0	0	0
Cash Fund	12,406	0	0	0	0	0
Federal Fund	17,146,402	1,570,604	1,570,604	1,570,604	1,570,604	1,570,604
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	17,158,949	1,570,604	1,570,604	1,570,604	1,570,604	1,570,604
Total Funding						
General Fund	931,550	920,751	920,751	931,578	920,751	942,430
Cash Fund	420,237	488,361	488,361	487,977	488,361	491,950
Federal Fund	19,036,655	3,172,904	3,172,904	3,177,828	3,172,904	3,198,067
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	20,388,442	4,582,016	4,582,016	4,597,383	4,582,016	4,632,447

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Program 548 - TUITION ASSISTANCE

PROGRAM DESCRIPTION:

The Tuition Assistance Program provides tuition assistance to the National Guard Members who qualify. Sustaining National Guard Bureau directed end strength is necessary to retain missions and units. The Army National Guard transformation from Combat Arms to Combat Service Support will require end strength growth of 400-600 soldiers. The Tuition Assistance Program is a cornerstone of Nebraska's initiative to increase end-strength which in turn provides an associated economic benefit to the State, keeps young people in Nebraska and enhances workforce capability.

PROGRAM OBJECTIVES:

The Tuition Assistance Program is the cornerstone of Nebraska's recruiting and retention program. Without it end strength levels could not be sustained, placing units and equipment at risk for being moved to other states. The program must be competitive with bordering states programs to motivate college age Nebraskans to attend school in Nebraska. The program not only supports recruiting and retention, but also assists young Nebraskans achieve a higher level of education and helps keep young people in Nebraska because of the additional commitment incurred to the National Guard as a result of their participation in the program.

PERFORMANCE MEASURES:

Performance is measured by the level of service the State Tuition Assistance Program is able to provide to the Nebraska Army and Air National Guard. The program must be competitive with programs in bordering states to motivate college age Nebraskans to attend school in Nebraska. The program supports recruiting and retention, and assists young Nebraskans achieve a higher level of education and helps to keep young people in Nebraska because of their National Guard commitment.

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Program 548 - TUITION ASSISTANCE

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	0	0	0	0	0	0
Aid Funding						
General Fund	471,799	488,775	488,775	488,775	488,775	488,775
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	471,799	488,775	488,775	488,775	488,775	488,775
Total Funding						
General Fund	471,799	488,775	488,775	488,775	488,775	488,775
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	471,799	488,775	488,775	488,775	488,775	488,775