

# Agency 018 - DEPT OF AGRICULTURE

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## **STATUTORY AUTHORITY:**

Section 81-101 creates the Department of Agriculture as one of 15 departments under the Governor vested with administering laws of the state. There are 91 different areas of the law the Department is either directly responsible for or works with other agencies on, each containing a different subject matter relative to agriculture.

## **VISION:**

The Department's long-range plan will focus on the development of programs to promote agriculture and uniformly enforce state statutes regulating industries. The Department's Mission Statement, which reads, "to regulate industries as prescribed by statute; and to encourage and promote the interest of agriculture through advocacy and education," will continue to be the primary focus of the Department of Agriculture.

## **MISSION AND PRINCIPLES:**

The Department's mission is . . . "to regulate industries, as prescribed by statute; and to encourage and promote the interest of agriculture through advocacy and education."

## **GOALS:**

The Nebraska Department of Agriculture has three major goals:

1. To promote agricultural products through the development of markets and to facilitate the sale of such products;
2. To serve as a progressive and responsive advocate for Nebraska agriculture;
3. To provide efficient and effective regulation of the industries that support and protect the health, safety, and welfare of industry and consumers;

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### Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
<b>Operations Funding</b>						
General Fund	6,507,067	6,128,426	6,139,825	5,538,413	6,140,197	5,602,035
Cash Fund	5,908,595	7,111,856	6,611,663	6,630,330	6,566,562	6,651,841
Federal Fund	2,834,003	2,579,444	2,907,015	2,918,435	2,895,129	2,936,065
Revolving Fund	521,411	525,981	525,588	528,244	525,618	533,407
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>15,771,076</b>	<b>16,345,707</b>	<b>16,184,091</b>	<b>15,615,422</b>	<b>16,127,506</b>	<b>15,723,348</b>
<b>Aid Funding</b>						
General Fund	27,694	0	0	0	0	0
Cash Fund	580,725	1,919,168	275,000	275,000	275,000	275,000
Federal Fund	360,654	242,232	242,232	1,742,232	242,232	1,742,232
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>969,073</b>	<b>2,161,400</b>	<b>517,232</b>	<b>2,017,232</b>	<b>517,232</b>	<b>2,017,232</b>
<b>Total Funding</b>						
General Fund	6,534,761	6,128,426	6,139,825	5,538,413	6,140,197	5,602,035
Cash Fund	6,489,320	9,031,024	6,886,663	6,905,330	6,841,562	6,926,841
Federal Fund	3,194,657	2,821,676	3,149,247	4,660,667	3,137,361	4,678,297
Revolving Fund	521,411	525,981	525,588	528,244	525,618	533,407
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>16,740,149</b>	<b>18,507,107</b>	<b>16,701,323</b>	<b>17,632,654</b>	<b>16,644,738</b>	<b>17,740,580</b>

# Agency 018 - DEPT OF AGRICULTURE

## Program 078 - AGRICULTURE DEPARTMENT

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### **PROGRAM DESCRIPTION:**

Program 078 was established under LB 315 during the 2009 Legislative Session. In utilizing an umbrella program the agency has the flexibility to best meet the agency budget needs.

### **PROGRAM OBJECTIVES:**

This program was established to give the agency general fund flexibility to best meet the agency budget needs. The appropriations and expenditures of this program are monitored by the Department of Administrative Services according to the following program classifications:

Program No. 27 - Departmental Administration

Program No. 56 - Weights and Measures

Program No. 57 - Bureau of Dairies and Foods

Program No. 61 - Agricultural Laboratories

Program No. 63 - Bureau of Animal Industry

Program No. 333 - Bureau of Plant Industry

Program No. 382 - Potato Development

Program No. 387 - Poultry and Egg Development, Utilization, and Marketing

Program No. 564 - Agriculture Development

### **PERFORMANCE MEASURES:**

There are no performance measures for Program 078. Reference the performance measures under the specific programs.

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Program 078 - AGRICULTURE DEPARTMENT**

**Financial Data**

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Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>16,740,149</b>	<b>18,507,107</b>	<b>16,701,323</b>	<b>17,632,654</b>	<b>16,644,738</b>	<b>17,740,580</b>