

Agency 005 - SUPREME COURT

STATUTORY AUTHORITY:

Article II Section 1 of the Nebraska constitution states that the powers of state government shall be divided into three branches, the legislative, the executive and the judicial.

Article V Section 1 of the state constitution further states "The Judicial power of the state shall be vested in a Supreme Court, an appellate court, district courts, county courts, in and for each county, with one or more judges for each county or with one judge for two or more counties, as the Legislature shall provide, and such other courts inferior to the Supreme Court as may be created by law."

VISION:

Equality before the Law

It is the goal of the Nebraska judicial branch to provide the citizens of Nebraska with an open, fair, efficient, and independent system for the advancement of justice under the law.

MISSION AND PRINCIPLES:

The judicial branch is designed to settle conflicts arising from the interpretation or application of the laws. In Nebraska, the laws are interpreted by a court system consisting of two levels: trial courts and appellate courts.

GOALS:

The goals for the Supreme Court are outlined in the Nebraska Judicial Branch Strategic Agenda 2010-2012 and listed in brief below:

Goal 1: Providing Access to Swift, Fair Justice

Goal 2: Protecting Children and Vulnerable Adults

Goal 3: Addressing Community Safety

Goal 4: Being Accountable to the Public

Goal 5: Strengthening Communication with Citizens and Government

Goal 6: Regulating the Legal Profession

A copy of the full document can be viewed on the Judicial Branch website (www.supremecourt.ne.gov).

Agency 005 - SUPREME COURT

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	68,767,741	70,264,041	70,474,486	68,878,727	70,512,988	69,658,455
Cash Fund	15,294,012	17,109,741	19,354,997	18,199,360	19,351,497	18,265,501
Federal Fund	1,060,048	973,336	1,398,914	1,398,914	1,398,914	1,404,142
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	85,121,801	88,347,118	91,228,397	88,477,001	91,263,399	89,328,098
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	757,500	720,000	720,000	720,000	720,000	720,000
Federal Fund	75,750	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	833,250	720,000	720,000	720,000	720,000	720,000
Total Funding						
General Fund	68,767,741	70,264,041	70,474,486	68,878,727	70,512,988	69,658,455
Cash Fund	16,051,512	17,829,741	20,074,997	18,919,360	20,071,497	18,985,501
Federal Fund	1,135,798	973,336	1,398,914	1,398,914	1,398,914	1,404,142
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	85,955,051	89,067,118	91,948,397	89,197,001	91,983,399	90,048,098

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Program 003 - SALARIES-SUP CT JUDGES

PROGRAM DESCRIPTION:

The Nebraska Supreme Court is the state's court of last resort. Its decisions are binding on all trial courts as well as the Nebraska Court of Appeals. The Constitution provides that certain enumerated original actions, appeals of capital cases, and cases involving the constitutionality of a statute must go to the Supreme Court. Additionally, statutes provide for direct appeals to the Supreme Court bypassing the Court of Appeals, and for further review by the Supreme Court of cases heard originally by the Court of Appeals.

PROGRAM OBJECTIVES:

To provide for the salary and benefits of the Chief Justice and six Associate Justices of the Supreme Court.

PERFORMANCE MEASURES:

The Chief Justice represents the State at large and also serves as the executive head of the Nebraska Judicial Branch. The six Associate Justices represent the six Supreme Court districts within Nebraska. All members of the Supreme Court are subject to retention elections. The salaries of the justices are set by statute (Sec. 24-201.01).

Agency 005 - SUPREME COURT
Program 003 - SALARIES-SUP CT JUDGES

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	1,099,982	1,172,985	1,176,500	1,176,500	1,178,453	1,178,453
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	1,099,982	1,172,985	1,176,500	1,176,500	1,178,453	1,178,453
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,099,982	1,172,985	1,176,500	1,176,500	1,178,453	1,178,453
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,099,982	1,172,985	1,176,500	1,176,500	1,178,453	1,178,453

Agency 005 - SUPREME COURT
Program 004 - SAL-APPELLATE CT JUDGES

PROGRAM DESCRIPTION:

The Court of Appeals is Nebraska's intermediate appellate court. There are currently six judges who sit in panels or divisions of three judges each. The Nebraska constitution guarantees each citizen the right of an appeal from a trial court to an appellate court. This court and the Supreme Court comprise the appellate courts in Nebraska. The Court of Appeals is generally the first court to hear appeals of judgments and orders in criminal, juvenile, civil, domestic relations, and probate matters. In addition, the Court of Appeals has appellate jurisdiction over decisions originating in a number of state administrative boards and agencies. Its determination of appeals is final unless the Nebraska Supreme Court agrees to hear the matter.

PROGRAM OBJECTIVES:

To provide for the salary and benefits of the six judges of the Court of Appeals.

PERFORMANCE MEASURES:

The six judges of the Court of Appeals represent the six Supreme Court districts within Nebraska. All members of the Court of Appeals are subject to retention elections. The salaries of the judges are set by statute (Sec. 24-1101). The current salary of a Court of Appeals Judge is set at 95% of a Supreme Court Justice.

Agency 005 - SUPREME COURT
Program 004 - SAL-APPELLATE CT JUDGES

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	913,707	966,623	969,636	969,636	971,310	971,310
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	913,707	966,623	969,636	969,636	971,310	971,310
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	913,707	966,623	969,636	969,636	971,310	971,310
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	913,707	966,623	969,636	969,636	971,310	971,310

Agency 005 - SUPREME COURT

Program 005 - RETIRED JUDGES SALARIES

PROGRAM DESCRIPTION:

This program covers the per diem and expenses of assigned retired judges. The Supreme Court has the authority to assign retired judges to serve on any court in the state. Retired judges so assigned must indicate their willingness to serve. The pay received is defined by statute.

PROGRAM OBJECTIVES:

Generally, retired judges are used in cases of vacancies on specific courts. However from time to time they have been used to relieve workload pressures on a specific bench or to cover illness or other extended absence of sitting judges.

PERFORMANCE MEASURES:

These funds are used solely for retired judges to fill in for vacancies, illness or conflict of interest. There are no performance measures for this program.

Agency 005 - SUPREME COURT
Program 005 - RETIRED JUDGES SALARIES

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	12,319	110,255	110,255	47,436	110,255	47,436
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	12,319	110,255	110,255	47,436	110,255	47,436
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	12,319	110,255	110,255	47,436	110,255	47,436
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	12,319	110,255	110,255	47,436	110,255	47,436

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Program 006 - SAL-DIST & JUV JUDGES

PROGRAM DESCRIPTION:

District and separate juvenile courts were created by Article V, Section 1 and Article V Section 27 of the Nebraska Constitution. There are currently 55 district court judges. Voters in Omaha and Lincoln authorized the establishment of Separate Juvenile Courts in their respective cities in the November 8, 1966 election based upon 1959 enabling legislation passed by the Unicameral. Separate Juvenile Court judges now serve in counties having populations of seventy-five thousand or more. There are currently 11 separate juvenile judges sitting in Nebraska's three largest counties: five in Douglas, four in Lancaster and two in Sarpy.

PROGRAM OBJECTIVES:

To provide for the salary and benefits of all district court and separate juvenile court judges.

PERFORMANCE MEASURES:

District and separate juvenile court judges represent the 12 judicial districts within Nebraska. All district and separate juvenile court judges are subject to retention elections. The salaries of the judges are set by statute (Sec. 24-301.01). The current salary of a district or separate juvenile court judge is set at 92.5% of a Supreme Court Justice.

Agency 005 - SUPREME COURT
Program 006 - SAL-DIST & JUV JUDGES

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	9,808,860	10,158,124	10,353,750	10,191,269	10,372,443	10,209,683
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	9,808,860	10,158,124	10,353,750	10,191,269	10,372,443	10,209,683
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	9,808,860	10,158,124	10,353,750	10,191,269	10,372,443	10,209,683
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	9,808,860	10,158,124	10,353,750	10,191,269	10,372,443	10,209,683

Agency 005 - SUPREME COURT
Program 007 - SALARIES-COUNTY JUDGES

PROGRAM DESCRIPTION:

County courts were created by Article V, Section 1 of the Nebraska Constitution. There are currently 58 county court judges. These judges have jurisdiction over civil matters of less than \$52,000, misdemeanors, small claims and preliminary hearings in felony cases. Judges outside of Douglas, Lancaster and Sarpy County also act as juvenile judges. County court judges also have exclusive original jurisdiction in probate matters, guardianship and conservatorship cases, actions based on a violation of a city or village ordinance, and eminent domain proceedings. In addition, county court judges issue arrest and search warrants, issue protection orders, and preside over violation of protection order cases.

PROGRAM OBJECTIVES:

To provide for the salary and benefits of all county court judges.

PERFORMANCE MEASURES:

County court judges represent the 12 judicial districts within Nebraska. All county court judges are subject to retention elections. County court judge salaries are set by statute (Sec. 24-513). The current salary of a county court judge is set at 90% of a Supreme Court Justice.

Agency 005 - SUPREME COURT
Program 007 - SALARIES-COUNTY JUDGES

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	8,355,611	8,737,099	8,766,226	8,766,226	8,782,408	8,782,408
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	8,355,611	8,737,099	8,766,226	8,766,226	8,782,408	8,782,408
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	8,355,611	8,737,099	8,766,226	8,766,226	8,782,408	8,782,408
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	8,355,611	8,737,099	8,766,226	8,766,226	8,782,408	8,782,408

Agency 005 - SUPREME COURT

Program 052 - OPERATIONS

PROGRAM DESCRIPTION:

This umbrella program includes the appropriations for; Program 34 - Court Administration, Program 40 - State Law Library, Program 396 - County Court System, Program 397 - District Court Reporters, and Program 405 - Court of Appeals. Additional court activities are contained in Program 420 - State Specialized Court Operations and Program 570 - Computer Automation.

PROGRAM OBJECTIVES:

The basic objective of the activities contained in the umbrella program is to deliver court services and related functions to all citizens of Nebraska. More detail on objectives is given under each individual program.

PERFORMANCE MEASURES:

The Supreme Court Strategic Agenda, referred to in the Agency Narrative, provides several goals for measuring performance such as Goal 1: Providing Access to Swift, Fair Justice. Further descriptions of performance measures are described under several individual programs contained in Program 052.

Agency 005 - SUPREME COURT
Program 052 - OPERATIONS

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	27,153,163	27,692,954	27,672,801	26,308,306	27,672,801	26,717,764
Cash Fund	1,155,108	1,621,722	2,383,460	1,704,694	2,379,960	1,715,975
Federal Fund	674,413	546,564	766,455	766,455	766,455	769,107
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	28,982,684	29,861,240	30,822,716	28,779,455	30,819,216	29,202,846
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	757,500	720,000	720,000	720,000	720,000	720,000
Federal Fund	75,750	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	833,250	720,000	720,000	720,000	720,000	720,000
Total Funding						
General Fund	27,153,163	27,692,954	27,672,801	26,308,306	27,672,801	26,717,764
Cash Fund	1,912,608	2,341,722	3,103,460	2,424,694	3,099,960	2,435,975
Federal Fund	750,163	546,564	766,455	766,455	766,455	769,107
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	29,815,934	30,581,240	31,542,716	29,499,455	31,539,216	29,922,846

Agency 005 - SUPREME COURT

Program 067 - PROBATION SERVICES

PROGRAM DESCRIPTION:

This umbrella program includes the appropriations for Program 397 - Statewide Probation and Program 398 - Intensive Supervision Probation. This program along with Programs 235 - State Probation Contractual Services, portions of Program 420 - State Specialized Court Operations and Program 435 - Probation Community Corrections comprise the budget for Nebraska Probation. There is also a small portion of Program 570 - Computer Automation that relates to Probation.

PROGRAM OBJECTIVES:

Statutorily, the Nebraska Probation System performs two vital roles. The first role is to conduct investigative reports for the courts, assisting courts in their decision-making regarding an offender's ultimate sentence or disposition. The second role is supervising juvenile and adult offenders in the community as per the dictates of their court probation orders via meaningful quality case management, community collaboration, and research-based supervision strategies.

The Biennial Report is also a source of program objectives.

PERFORMANCE MEASURES:

The Office of Probation Administration has transformed the probation system by using evidence-based practices and concentrating resources on those offenders that pose the greatest risk to community safety. Guiding principles for performance measurement are contained in the Supreme Court's Strategic Agenda, particularly Goal 3: Addressing Community Safety. In addition, the Biennial Report 2008-2009 also provides information on priorities and performance measures.

Agency 005 - SUPREME COURT
Program 067 - PROBATION SERVICES

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	20,558,748	20,460,281	20,460,281	20,460,281	20,460,281	20,777,842
Cash Fund	536,894	947,332	1,449,200	947,332	1,449,200	947,332
Federal Fund	207,961	0	208,798	208,798	208,798	208,798
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	21,303,603	21,407,613	22,118,279	21,616,411	22,118,279	21,933,972
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	20,558,748	20,460,281	20,460,281	20,460,281	20,460,281	20,777,842
Cash Fund	536,894	947,332	1,449,200	947,332	1,449,200	947,332
Federal Fund	207,961	0	208,798	208,798	208,798	208,798
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	21,303,603	21,407,613	22,118,279	21,616,411	22,118,279	21,933,972

Agency 005 - SUPREME COURT
Program 235 - PROB CONTRACTUAL SERV

PROGRAM DESCRIPTION:

Program 235 covers the budget for state probation services provided pursuant to contractual arrangements between the state and local political subdivisions. The program's objective is the delivery of services that a county may desire, which are not necessarily mandated by statute but are necessary for the successful implementation of county designated programs.

PROGRAM OBJECTIVES:

This program provides an avenue for counties to contract with the State Probation Administrator using an interlocal agreement for the provision of certain desired services which are best delivered by experienced probation staff. Counties currently involved in these interlocal agreements are Dodge, Lancaster, and Hall. The services provided involve supervision of offenders in specialized domestic violence units, adult presentence investigation, juvenile intake services, and juvenile pre-adjudication electronic monitoring.

PERFORMANCE MEASURES:

There are no specific performance measures for this program.

Agency 005 - SUPREME COURT
Program 235 - PROB CONTRACTUAL SERV

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	377,342	911,717	911,548	911,717	911,548	916,755
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	377,342	911,717	911,548	911,717	911,548	916,755
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	377,342	911,717	911,548	911,717	911,548	916,755
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	377,342	911,717	911,548	911,717	911,548	916,755

Agency 005 - SUPREME COURT

Program 420 - SPECIALIZED COURT OPERATIONS

PROGRAM DESCRIPTION:

Problem-solving courts were created to interrupt the cycle of addiction and criminal behavior through a model designed to be a proactive, cost effective alternative to traditional court procedures. These programs seek to address the underlying factors, such as substance abuse, that lead to crime. Problem-solving courts include graduated sanctions and rewards, treatment services, close court monitoring, and supervision of progress. Educational or vocational counseling is added as appropriate with requirements established by each local jurisdiction.

PROGRAM OBJECTIVES:

Problem-solving courts tie directly to Goal 3 of the Strategic Agenda which is "Addressing Community Safety". By reducing the need for outcomes such as incarceration and frequent court appearances for drug offenders, public safety is increased and judicial resources are used effectively.

PERFORMANCE MEASURES:

Problem-solving courts have been shown to be an effective means of, as described earlier, improving community safety. The Supreme Court recently received Federal funds to conduct an evaluation of the current problem-solving courts. The study is being conducted by the University of Nebraska - Lincoln Public Policy Center. This results of this study will be a useful indicator of problem-solving court performance.

Agency 005 - SUPREME COURT
Program 420 - SPECIALIZED COURT OPERATIONS

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	1,962,007	2,241,541	2,237,645	2,241,541	2,237,645	2,262,786
Federal Fund	1,210	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	1,963,218	2,241,541	2,237,645	2,241,541	2,237,645	2,262,786
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	1,962,007	2,241,541	2,237,645	2,241,541	2,237,645	2,262,786
Federal Fund	1,210	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,963,218	2,241,541	2,237,645	2,241,541	2,237,645	2,262,786

Agency 005 - SUPREME COURT

Program 435 - COMMUNITY CORRECTIONS

PROGRAM DESCRIPTION:

Program 435 was established through the passage of LB 46 during the 2003 Legislative Session. The bill, better known as the Community Corrections Act, established the Probation Program Cash Fund and created enrollment and programming fees to be deposited in the fund. The fees are to augment operational or personnel costs associated with the development, implementation, and evaluation of enhanced probation-based services and to purchase services to provide such programs aimed at enhancing adult probationer supervision in the community and treatment needs of probationers.

PROGRAM OBJECTIVES:

With the implementation of the Community Corrections Act came the development of Community-Based supervision programs and services created to carry out the intent of the Legislature by developing and implementing alternatives to incarceration. Encompassing a public safety approach to case management, adult and juvenile offenders are prioritized for supervision and treatment services according to their risk of re-offending. Research around evidence-based practices in community corrections serves as the foundation for managing offenders, providing the greatest opportunity for recidivism reduction, maximizing the use of tax dollars and providing safe communities.

PERFORMANCE MEASURES:

Guiding principles for performance measurement are contained in the Supreme Court's Strategic Agenda, particularly Goal 3: Addressing Community Safety. In addition, the Biennial Report 2008-2009 also provides information on priorities and performance measures.

Agency 005 - SUPREME COURT
Program 435 - COMMUNITY CORRECTIONS

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	865,351	965,720	965,037	959,073	965,037	973,559
Cash Fund	7,864,280	7,349,896	8,343,623	8,356,543	8,343,623	8,376,519
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	8,729,632	8,315,616	9,308,660	9,315,616	9,308,660	9,350,078
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	865,351	965,720	965,037	959,073	965,037	973,559
Cash Fund	7,864,280	7,349,896	8,343,623	8,356,543	8,343,623	8,376,519
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	8,729,632	8,315,616	9,308,660	9,315,616	9,308,660	9,350,078

Agency 005 - SUPREME COURT

Program 570 - COMPUTER AUTOMATION

PROGRAM DESCRIPTION:

Program 570 represents the trial court automation project referred to as Judicial User System To Improve Court Efficiency (JUSTICE). JUSTICE is the integrated case and financial management system for trial courts in Nebraska. JUSTICE is currently in operation in 93 county courts and 92 district courts. JUSTICE is comprised of over 2,000 active programs that support court case and financial management in the trial courts. The Douglas County District Court and the Separate Juvenile Court of Douglas County are in the process of being converted to JUSTICE. Migration should occur in 2011 for both courts.

PROGRAM OBJECTIVES:

Maintaining and Updating Equipment – Since 2004 the AOC has been updating equipment in the trial courts. County Courts use state leased equipment for the majority of their JUSTICE applications. District Courts have a mix of County and State provided equipment to support JUSTICE applications.

PERFORMANCE MEASURES:

Program Performance Measures are linked to the Agency Technology Plan.

Agency 005 - SUPREME COURT
Program 570 - COMPUTER AUTOMATION

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	3,398,380	4,037,533	4,029,521	4,037,533	4,029,521	4,046,134
Federal Fund	176,463	426,772	423,661	423,661	423,661	426,237
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	3,574,844	4,464,305	4,453,182	4,461,194	4,453,182	4,472,371
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	3,398,380	4,037,533	4,029,521	4,037,533	4,029,521	4,046,134
Federal Fund	176,463	426,772	423,661	423,661	423,661	426,237
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	3,574,844	4,464,305	4,453,182	4,461,194	4,453,182	4,472,371