

Budget Adjustments: Major Categories

General Fund Only

Type	FY 2011-12 over FY 2010-11	Annual % Chg.	FY 2012-13 over FY 2011-12	Annual % Chg.	FY 2012-13 over FY 2010-11
Agency Operations	(32,375,183)	-2.6%	12,527,396	1.1%	(19,847,787)
State Aid	68,854,828	3.2%	98,460,869	4.4%	167,315,697
State Aid to Local Governments	(16,277,223)	-1.3%	56,521,887	4.7%	40,244,664
State Aid to Individuals	81,351,162	10.6%	40,837,825	4.8%	122,188,987
Other State Aid	3,780,889	2.0%	1,101,157	0.6%	4,882,046
Capital Construction	(150,000)	-1.1%	800,000	5.9%	650,000
Grand Total	36,329,645	1.1%	111,788,265	3.2%	148,117,910