

## Budget Adjustments: Aid to Governments, Individuals, and Other

General Fund Only

Aid Category	FY 2011-12 over FY 2010-11	FY 2012-13 over FY 2011-12	FY 2012-13 over FY 2010-11
<b>State Aid to Local Governments</b>			
TEEOSA State Aid	0	50,000,000	50,000,000
Homestead Exemption	7,300,000	5,400,000	12,700,000
School Employees Retirement	1,562,415	9,765	1,572,180
Aid to Community Colleges	0	1,112,122	1,112,122
Storm Water Mgmt. Grants	(172,148)	0	(172,148)
Aid to NRDs	(1,436,069)	0	(1,436,069)
Aid to ESUs	(2,906,923)	0	(2,906,923)
County Aid Program	(9,659,932)	0	(9,659,932)
Aid to Municipalities	(10,964,566)	0	(10,964,566)
<b>State Aid to Local Governments Total</b>	<b>(16,277,223)</b>	<b>56,521,887</b>	<b>40,244,664</b>
<b>State Aid to Individuals</b>			
Medicaid	92,610,511	31,466,427	124,076,938
Children's Health Insurance	(2,011,771)	3,104,227	1,092,456
Access College Early Program	54,750	0	54,750
Health Aid	(16,760)	0	(16,760)
Medical Student Assistance	(63,709)	0	(63,709)
Public Health Aid	(193,369)	0	(193,369)
Public Assistance	(9,028,490)	6,267,171	(2,761,319)
<b>State Aid to Individuals Total</b>	<b>81,351,162</b>	<b>40,837,825</b>	<b>122,188,987</b>
<b>Other State Aid</b>			
Business Innovation Act	7,000,000	0	7,000,000
Developmental Disability Aid	2,679,550	1,151,451	3,831,001
Violence Prevention Grants	150,000	0	150,000
Niobrara Council	(2,211)	0	(2,211)
Crime Stoppers	(13,457)	0	(13,457)
Aid to the Humanities	(18,620)	0	(18,620)
Aid to the Arts	(66,165)	0	(66,165)
Mainstreet Program	(93,100)	0	(93,100)
Entrepreneurial Communities	(139,650)	0	(139,650)
Aid to Aging	(399,972)	0	(399,972)
Microenterprise Loans	(463,172)	0	(463,172)
Ag Opportunities & Value-Added	(850,000)	0	(850,000)
Superfund	(1,166,600)	(191,550)	(1,358,150)
Behavioral Health Aid	(2,835,714)	141,256	(2,694,458)
<b>Other State Aid Total</b>	<b>3,780,889</b>	<b>1,101,157</b>	<b>4,882,046</b>
<b>Total Aid Changes</b>	<b>68,854,828</b>	<b>98,460,869</b>	<b>167,315,697</b>