

## Budget Adjustments: Agency Operations

General Fund Only

Ag#	Agency Name	FY 2011-12 over	FY 2012-13 over	FY 2012-13 over
		FY 2010-11	FY 2011-12	FY 2010-11
046	Correctional Services	13,727,799	1,006,913	14,734,712
051	University of Nebraska	(3,441,755)	6,648,340	3,206,585
003	Legislative Council	0	261,147	261,147
050	State Colleges	(523,935)	604,856	80,921
084	Environmental Quality	15,100	43,091	58,191
047	Educational Telecommunications	(8,668)	58,323	49,655
015	Parole Board	7,133	12,928	20,061
007	Governor	(4,414)	21,092	16,678
028	Veterans Affairs	(7,175)	19,080	11,905
008	Lt. Governor	138	187	325
081	Blind/Visually Impaired Comm.	0	0	0
082	Deaf/Hard of Hearing Comm.	0	0	0
027	Roads	(2,429)	0	(2,429)
009	Secretary of State	(6,156)	2,496	(3,660)
031	Military Dept	(42,222)	34,527	(7,695)
068	Latino-American Comm.	(18,634)	2,731	(15,903)
032	Educational Lands & Funds	(29,845)	5,110	(24,735)
077	Industrial Relations	(28,820)	2,947	(25,873)
048	Postsecondary Coordinating Comm.	(47,099)	18,401	(28,698)
035	Liquor Commission	(39,858)	7,494	(32,364)
087	Accountability & Disclosure Comm.	(39,118)	5,734	(33,384)
023	Labor	(52,145)	8,012	(44,133)
069	Arts Council	(55,385)	8,619	(46,766)
076	Indian Affairs	(58,745)	2,924	(55,821)
029	Natural Resources	(170,995)	110,485	(60,510)
067	Equal Opportunity Comm.	(123,495)	25,659	(97,836)
012	Treasurer	(80,172)	(20,167)	(100,339)
070	Foster Care Review Board	(129,673)	23,428	(106,245)
093	Tax Equalization & Review Comm.	(94,777)	(38,227)	(133,004)
011	Attorney General	2,173,936	(2,321,637)	(147,701)
010	Auditor	(195,413)	36,706	(158,707)
034	Library Commission	(211,054)	36,858	(174,196)
014	Public Service Comm.	(235,791)	28,420	(207,371)
072	Economic Development	(296,651)	50,532	(246,119)
021	Fire Marshal	(387,895)	57,283	(330,612)
065	Administrative Services	(686,109)	310,915	(375,194)
054	Historical Society	(454,619)	55,912	(398,707)
018	Agriculture	(590,013)	63,622	(526,391)
005	Supreme Court	(1,385,314)	779,728	(605,586)
033	Game and Parks	(797,939)	124,452	(673,487)
078	Crime Commission	(797,794)	(14,765)	(812,559)
013	Education	(1,180,022)	73,850	(1,106,172)
064	State Patrol	(2,200,631)	587,693	(1,612,938)
016	Revenue	(1,255,710)	(373,318)	(1,629,028)
025	Health and Human Services	(32,618,819)	4,155,015	(28,463,804)
<b>Total Operations Changes</b>		<b>(32,375,183)</b>	<b>12,527,396</b>	<b>(19,847,787)</b>