

Capital Construction Project Request Instructions

Purpose

- To provide detailed information on the funding requirements of individual capital construction projects, provide narrative substantiating the request, and to identify anticipated operating costs and revenues for the facility once the construction or major renovation project is completed. Agencies should submit a Capital Construction Request for new projects if the work transcends routine maintenance. Key tests for whether a Capital Construction Request is required are: a) does the Project extend the life of existing facilities; b) does the Project have a significant fiscal impact which would not routinely be part of the Operating Budget; c) does the Project represent an expenditure that is not made routinely every seven years or less for minor repair and maintenance; and d) does the Project change the nature or scope of programs.

Start-Up TIP

If any of the drop-down menus fail to show expected choices, you may need to have your **Security** settings adjusted.

Contact your NBRRS Agency Administrator or the State Budget Division for assistance.

Getting Started

In the left-margin Menu, under **Capital Construction/Building Renewal**, click on **Cap. Const. Projects**.

- Budget Cycle** defaults to the current cycle.
- Select **Agency, Division** (if applicable), and **Version** from the options that have been assigned to you (see Time-Saver Tip #1 on the right margin).

Create a New Project Request

- Click on **New**. This will create a new Capital Construction Project Request. **Note:** The Project's **Priority Number** will be set later on the Capital Construction Request Summary screen.

Time-Saver TIP #1

Set default options to avoid repetitive selections of **Agency, Division** and **Version**. Go to **User Options** in the upper right corner of any screen. Once your selections are made, press **Save**.

- Select a **Program**. Only the 900 series programs (i.e. capital construction programs) assigned to the user will be displayed. If the desired program is not found, please contact the State Budget Division to have one created.

- Click on **Search Building/Land** to open a search screen. Enter the criteria for the search in any of the available fields such as **Tag#** (also known as **Asset#**), **Asset Description**, **Site**, etc.

Select	Tag Number	Description	Site	Site Description	Loc1	Loc2	Loc3
Select	65B0011700B	EAST PARKING GARAGE			1501 'M' STREET		
Select	65B00004L	EAST PARKING GARAGE (65)				LINCOLN 000068509	
Select	65B0011703B	EAST PARKING GARAGE ADDITION			1501 'M' STREET		
Select	65B0175100B	EXECUTIVE BLDG. PARKING GARAGE			13TH & 'K' STREETS		
Select	65B0011800B	SOUTH PARKING GARAGE			1401 'L' STREET		
Select	65B00003L	SOUTH PARKING GARAGE (65)				LINCOLN 000068509	

Space-Saver TIP

Free up screen space by selecting **Hide Menu** in the upper left corner of any screen. Select **Show Menu** to bring back the left-margin menu.

- Click **Search**. Find the Building/Land you wish to identify from the search results. Click **Select**. This will return you to the project screen with the selected building/land identified.

- Select the project's **Request** tab.

Time-Saver TIP #2

Point your mouse over the **Building/Land** description to see additional details about the building, such as **Site**, **Site Description**, and location information.

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- Enter project amounts as needed in the fields provided (see screenshot below), beginning with **Prior Exp** (Project-to-Date through FY 2023-24) and the base year **FY25 Appr/Reappr**, then add request amounts for **FY26 Request**, **FY27 Request**, and **Future Add Request** (sum of future reaffirmation requests).

Project Cost Categories:

- Program Planning** - anticipated professional fees and related costs required to develop a Program Statement and to document the need for a specific project.
- Professional Fees** - all professional services necessary for the proper implementation of a Project. This includes costs for schematics; preliminary plans; contract documents; legal costs; services by engineers and architects hired outside the agency; and services performed by agency personnel such as project management and inspections. As a guideline, Professional Fees generally comprise 7% - 10% of the construction cost of a Project.
- Construction** - estimates for the complete implementation of the Project on a fiscal year cash flow basis. Includes cost of General/Mechanical work; Electrical/Elevator; Fixed Equipment; and Utility Connections and Site Work.
- Miscellaneous** - includes costs for Moveable Furniture and Equipment; Technical Equipment specific to the building use; Land Acquisition (if applicable); Art Work (general guideline is 1% of the **Construction** total, less \$500,000 for new construction or \$250,000 for remodeling of an existing facility); and Contingency costs (which should be based on 5% - 10% of **Construction** total).

Program: Building/Land: [Search Building/Land](#)

Request Narrative

Priority: 0

Program Planning	Total	Prior Exp	FY25 Appr/Reappr	FY26 Request	FY27 Request	Future Add Request
Program Planning	\$0					
Total	\$0	\$0	\$0	\$0	\$0	\$0

Professional Fees	Total	Prior Exp	FY25 Appr/Reappr	FY26 Request	FY27 Request	Future Add Request
Architect/ Engineers	\$0					
In-house Services	\$0					
Total	\$0	\$0	\$0	\$0	\$0	\$0

Construction	Total	Prior Exp	FY25 Appr/Reappr	FY26 Request	FY27 Request	Future Add Request
General/ Mechanical/ Electrical/ Elevator	\$0					
Fixed Equipment	\$0					
Utility Connect/ Site Work	\$0					
Total	\$0	\$0	\$0	\$0	\$0	\$0

Miscellaneous	Total	Prior Exp	FY25 Appr/Reappr	FY26 Request	FY27 Request	Future Add Request
Moveable Equipment	\$0					
Special or Technical Equipment	\$0					
Land Acquisition	\$0					
Art Work	\$0					
Other	\$0					
Project Contingency	\$0					
Total	\$0	\$0	\$0	\$0	\$0	\$0
Total Request	\$0	\$0	\$0	\$0	\$0	\$0

- Enter **Funding** amounts for the project (General, Cash, NCCF, etc.) as needed for all columns. Once completed, Total Funding must match Total Request in each column. **Note: The NCCF should only be used after receiving prior approval from the State Budget Division.**

- Click to commit the data entered to the database and check for Variances.
- Variances do not need to be resolved in order to save. However, all Variances must be resolved before your budget request can be submitted.

Funding	Total	Prior Exp	FY25 Appr/Reappr.	FY26 Request	FY27 Request	Future Add Request
General Fund	\$0					
Cash Fund	\$0					
Federal Fund	\$0					
Revolving Fund	\$0					
Other Fund	\$0					
NCCF	\$0					
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0

Variance	Total	Prior Exp	FY25 Appr/Reappr	FY26 Request	FY27 Request	Add Request
Total Request	\$0	0	0	0	0	0
Total Funding	\$0	0	0	0	0	0
Variance	\$0	0	0	0	0	0

Other Buttons:

- Click to calculate Request and Funding Totals.
- Click frequently to commit your changes to the database.
- Click to clear all amounts entered on the screen since the last save.

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6. Select the project's **Narrative** tab. Click the Edit button. The Capital Construction Project Request narrative includes five tabs. See the Narrative Content section below for content guidelines on each tab.
 - The narrative tab currently selected appears in the **information bar**.
 - Narrative tabs with two edit windows are limited to a minimum and maximum number of characters which is pre-defined based on the screen. Text in the limited edit windows should be viewed as a summary of what is presented in the second, unlimited edit window. The limited edit window is intended to be included in various standardized reports that will be generated from the system, such as the Governor's budget recommendations.
 - All narrative tabs will display **Character Count** to assist with the satisfaction of the minimum and maximum character requirements for each edit window. This value is updated when **Refresh** or **Save** are clicked.
 - The **Description** and **Justification** tabs offer two edit windows. The **Comprehensive Capital Facilities Plan information**, **Project Status and Time Schedule**, and **Additional Information** tabs provide a single, unlimited text window.

Narrative

Description • **Justification** Comprehensive Capital Facilities Plan Information Project Status and Time Schedule Additional Information

Justification

Information for Publication (limited) Minimum Characters: 50 Maximum Characters: 700

The Capitol Environs Master Plan proposes a long-range goal of providing a mall-like appearance on the East side of the State Capitol, along J Street, similar to the Lincoln Mall on the West side.

Supporting Information (unlimited) Minimum Characters: 50

The section of J Street extending east from the State Capitol is actually offset from the rest of the street. In order to provide a consistent width to this street, the building on 1717 J Street needs to be removed and the lot shortened to accommodate street widening.

Browse... Attach

New Save View Mode Reset Refresh

Formatting TIP
 Avoid the use of *hard returns* when entering narrative text. Using hard returns prevents normal text "wrap" and hinders publication.

- If the number of characters in the section exceeds the **Maximum Characters** allowed the information will **NOT** be saved but the **Character Count** will be updated. Reduce the number of characters to under the maximum, then save.
- Use the edit window **button bar** for standard word processing features. If any of the buttons look unfamiliar, point your mouse over the icon for a description of that feature. The (i.e., **Maximize the Editor Size**) button simply toggles you back and forth from full-screen editor mode to the normal screen.
- **Copy and Paste** text into the edit windows using either the Ctrl-C and Ctrl-V features, or by using the buttons on the left side of the edit window's button bar. To provide consistent formatting, a standard font style and size will be applied on Save.
- **Attach supporting files** (e.g., program statement, project plans, picture files, etc.) by clicking the **Browse...** button to locate the desired file and then clicking the **Attach** button. Attachments should not be referenced in the limited Information for Publication edit window as the attachments will not be included with all reports.

CAUTION: You must click **Save** whenever exiting a screen or risk losing unsaved data. Save frequently to avoid data

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Capital Construction Project Request - Narrative Content

Description – Provides the “What” for the project. An overview of the project that includes the general plan, timing, and objectives of the project. Also reference or attach any additional information or reports (i.e. program statement).

Justification – Provides the “Why” for the project. Describes the basis or need for the project, the consequences of not doing the project, and the benefits of completing the project.

Comprehensive Capital Facilities Plan Information – How the project conforms to the agency’s master plan for capital construction. Also details any project costs beyond the 2-year biennial budget period.

Project Status and Time Schedule – Describes the various phases of the project and provides a proposed construction timetable.

Additional Information – Includes any other information which may assist in understanding the request.

--Capital Construction Project Request - Operating Costs instructions continued on next page

Capital Construction Project Request Instructions

Capital Construction Project Request – Operating Costs

As part of a new Capital Construction Project Request, the requesting agency must include information on the estimated costs and revenues that are expected as a result of the project for three years past completion. The Operating and Maintenance (**O&M**) costs and the Programmatic (**Prog**) costs are to be listed separately.

Getting Started

- Verify that the screen is in View Mode. Select the project's **Operating Costs** tab. **Operating Costs** provides information relative to anticipated operating expenditures and revenues for the facility once the construction or major renovation project is completed. This should reflect the costs for the first year of operation of the facility, even if the first year of operation is a partial year, along with estimates for the two subsequent years.
- Click on the Operating Costs **Request** tab. Two types of Expenditures are identified in this Section: Operating and Maintenance (**O&M**) costs, which are related to opening and operating the facility (utilities, custodial services, maintenance, grounds, etc.), and Programmatic (**Prog**) costs, which relate to the additional costs necessary to provide programs of service or function in the facility.
 - Click the Edit button.
 - Click the **Add Program-SubProgram** button.
 - Select the operating **Program** and **Subprogram**.
 - Under the **Permanent Salaries** section, add Job Codes as needed. If the Job Code is known enter the code and click **Add**, otherwise click **Search Job Codes**. On the search screen, the **Job Code** field will search for codes that begin with what is entered while the **Job Title** field will search for the characters entered anywhere in the Title. Click on **Search**.
 - You may select multiple Job Codes from the search results. Click **Submit** to return to the previous screen with the selected Job Code(s).
 - Begin entering O&M FTE and Salary and/or Programmatic FTE and Salary amounts for each year shown.
 - Point your mouse over the Job Code to see the full Job Title.
 - Job Codes added unnecessarily can be deleted by clicking the **Del** button.
 - Click **Save** to commit the data entered to the database. The salary information will automatically be included in the 511100 Object under the **Request** section.

- Under the **Request** section, add Object Codes as needed. If the Object Code is known enter the code and click **Add**, otherwise click **Search Object Codes**. On the search screen, the **Object Code** field will search for codes that begin with what is entered while the **Object Description** field will search for the characters contained in the Description. Click on **Search**.
- You may select multiple Object Codes from the search results. Click **Submit** to return to the previous screen with the selected Object Code(s).
- Begin entering O&M and/or Programmatic expenditure estimates for each year shown.
- Point your mouse over the Object Code to see the full Object Description.
- Object Codes added unnecessarily can be deleted by clicking the **Del** button.
- Click **Save** to commit the data entered to the database.

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3. Enter amounts under **Funding** (General, Cash, etc.) as needed for all columns. Once completed, Total Funding must match Total Request in each column.
 - Click Save to commit the data entered to the database and check for Variances.
 - Variances do not need to be resolved in order to save. However, all Variances must be resolved before your budget request can be submitted.

4. If the facility will generate revenue (such as rent) once the project is completed, revenue estimates should be entered under the **Revenue Codes** section.
 - If the revenue Object Code is known enter the code and click **Add**, otherwise click Search Revenue Codes. On the search screen, the Revenue Code field will search for codes that begin with what is entered while the Description field will search for the characters contained in the description. Click on **Search**.
 - You may select multiple Object Codes from the search results. Click **Submit** to return to the previous screen with the selected Revenue Code(s).

▼ Funding						
Total Funding						
Fund Type	FY29 O&M Fund	FY29 Prog Fund	FY30 O&M Fund	FY30 Prog Fund	FY31 O&M Fund	FY31 Prog Fund
General Fund	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Cash Fund	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Federal Fund	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revolving Fund	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Fund	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total	\$0	\$0	\$0	\$0	\$0	\$0
PSL Request	\$0	\$0	\$0	\$0	\$0	\$0
Variance						
	FY29 O&M	FY29 Prog	FY30 O&M	FY30 Prog	FY31 O&M	FY31 Prog
Total Request	0	0	0	0	0	0
Total Funding	0	0	0	0	0	0
Variance	0	0	0	0	0	0
▼ Revenue Codes						
Revenue Code: <input type="text"/> Add Search Revenue Codes						

- Begin entering revenue estimates for each year shown.
- Point your mouse over the Code to see the full Description.
- Revenue Object Codes added unnecessarily can be deleted by clicking the button.

▼ Revenue Codes							
Revenue Code: <input type="text"/> Add Search Revenue Codes							
Object Code	FY28 O&M Req	FY28 Prog Req	FY29 O&M Req	FY29 Prog Req	FY30 O&M Req	FY30 Prog Req	Del
471100	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
Totals	\$0	\$0	\$0	\$0	\$0	\$0	

- Click Save to commit the data entered to the database.
- Click on View Mode to leave Edit Mode.

NOTE: The Operating Costs **Summary** tab displays the Request and Funding data in summary fashion, by year. No data entry is required on this screen.

Capital Construction Project Request Instructions

Edit an Existing Project Request

- While in View Mode, click an existing project's **Building/Land Description** from the **Summary** section of the screen. This will open the project's detail information. Click **Edit** to begin making any desired changes.
 - Follow Steps 3-6 under Create a New Project Request above to continue editing the existing project.
 - Follow Steps 1-4 under Capital Construction Project Request – Operating Costs above to edit the related operating costs.

Summary										
Summary By Agency		Summary By Program			Summary by Building/Land					
Building/Land Description	Program#	Priority	Total	Prior Exp	FY25 App/Reap	FY26 Request	FY27 Request	Future Request		Delete
#FERGUSON HOUSE	921 - FERGUSON HOUSE REPAIRS	0	\$15,000	1,000	2,000	3,000	4,000	5,000		
Total Request			\$15,000	\$1,000	\$2,000	\$3,000	\$4,000	\$5,000		