#### Purpose

To identify Building Renewal Project Request for specific buildings by four major types: Deferred Repair, Energy Conservation; Fire/Life Safety, and ADA (Americans with Disabilities Act compliance). Project costs are categorized as Class I (occurring in FY 2025-26) or Class II (occurring in FY 2026-27). The screen also identifies the percent of the total project cost to be financed by the agency's cooperative funding including the specific fund types to be used by the agency.

### **Getting Started**

In the left-margin Menu, under Capital Construction/Building Renewal, click on "Bldg. Renew. Projects."

- Budget Cycle defaults to the current cycle.
  - Select *Agency, Division* (if applicable), and *Version* from the options that have been assigned to you (see Time-Saver Tip on the right margin).

#### Create a New Building Renewal Project Request

1. Click on New. This will create a new Building Renewal Project.

Official Nebrasi	ca Government Website
	User Options Welcome GBush Logout
- And	BUDGET REQUEST AND REPORTING SYSTEM
Home Reports	Budget Division Budget Instructions Training Resources FAQ Budget Request Documents
	struction and Building Renewal > Building Renewal Request
Hide Menu	
Operating Budget	Building Renewal Request
A Narratives	Budget Cycle: 2025-2027 V Agency: 065 - ADMINISTRATIVE SERVICES V Division: 04 - SBD V Version: A1 - AGENCY REQUEST V
<ul> <li>Agency Narrative</li> </ul>	New
<ul> <li>Division Narrative</li> </ul>	
<ul> <li>Program Narrative</li> </ul>	

Click on Search Building/Land to open a search screen. Enter the criteria for the search in any of the available fields such as Tag#, Asset Description, Site, etc.

Search	Assets (Agency	: 065 - DEPT OF ADM SERVICES )					
	Tag #:	Ass	set Description: g	arage		Site:	
	scription:		Location1 #:		Location	n2 #.	
Lo	cation3 #:	Search F	Reset Back				
Select	Tag Number	Description	Site	Site Description	Loc1	Loc2	Loc3
Select	65B0011700B	EAST PARKING GARAGE			1501 'M' STREET		
elect	65B00004L	EAST PARKING GARAGE (65)				LINCOLN 000068509	
elect	65B0011703B	EAST PARKING GARAGE ADDITION			1501 'M' STREET		
elect	65B0175100B	EXECUTIVE BLDG. PARKING GARAGE			13TH & 'K' STREETS		
Select	65B0011800B	SOUTH PARKING GARAGE			1401 'L' STREET		
elect	65B00003L	SOUTH PARKING GARAGE (65)				LINCOLN 000068509	

Click Search. Find the Building/Land you wish to identify from the search results. Click Select. This will return you to the
project screen with the selected building/land identified.

Select a Project name from the pre-populated drop down list of common projects. Alternatively, you may select New to
create a more unique project name. If a New project name is created, select a Project Code from among the Building
Renewal Task Force defined drop-down list of codes.

### Start-Up TIP

If drop-down menus fail to show expected choices, you may need to have your *Security* settings adjusted.

Contact your NBRRS Agency Administrator or the State Budget Division for assistance.

Time-Saver TIP Set default options to avoid repetitive selections of *Agency, Division* and *Version*. Go to *User Options* in the upper right corner of any screen. Once your selections are made, press Save.

- Select the project's Request tab. Check the appropriate box(es) if the project is a Duplicate Project (part of, or related to, a Capital Construction Project Request); an Emergency Request (requiring attention prior to start of the 2017-2019 biennium); or a Materials Only Request (labor provided by the agency). Note: See instructions below for setting the project's Priority Number.
- 3. Continuing on the **Request** tab, enter project amounts as needed in the fields provided (see screenshot below) for each project type (Deferred Repair, Energy Conservation, etc.) under the FY26 Class I and/or FY27 Class II columns.
  - Enter the Cooperative Funding percentage (the percentage of the Building Renewal Project total cost that the agency will be providing from their operating budget, as opposed to the portion of the cost to be covered by the Task Force for Building Renewal). Click Set. This will calculate the project funding to come from 309 Taskforce Funding and from agency Cooperative Funding.

FIRE/LIFE SAFETY         \$0	⊸Request							
Priority:         Duplicate Project?         Emergency Request?         Materials Only?         Project Code: T3R - ROOF           DEFERRED REPAIR         \$200,000         200,000	Request Narrative							
Priority:         Duplicate Project?         Emergency Request?         Materials Only?         Project Code: T3R - ROOF           DEFERRED REPAIR         \$200,000         200,000	Building/Land: 65B0000300B - 1526 BUILDING							
Total         FY26 Class I         FY27 Class II           DEFERRED REPAR         \$200,000         200,000		Duplicate Project?			Project Code: T3R - ROOF			
ENERGY CONSERVATION         \$0					•			
FIRE/LIFE SAFETY         S0         Image: Construct of the second of the	DEFERRED REPAIR	\$200,000	200,000					
ADA         S0         Image: S0         Image: S0         Image: S0         S0         S0           Total Request         S200,000         S200,000         S0         S0         S0           New         Edit Priorities Only         Edit         Edit         S0         S0         S0           Cooperative Funding         Total         FY26 Class I         FY27 Class II         S0         <	ENERGY CONSERVATION	\$0						
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New         Edit         New         Edit           Cooperative Funding Percentage:         0.0           Funding         Total         FY28 Class I           B 309 Task Force Funding         S200,000         0           Ocoperative Fund         S0         0           Total Funding         S200,000         S200,000           Total Funding         S200,000         S200,000           Cooperative Fund         S0         0           Cash Fund         S0         0           Cash Fund         S0         0           Cooperative Funding         Total         FY26 Class I           Federal Fund         S0         0           Cash Fund         S0         0           Cooperative Funding         S0         0           Federal Fund         S0         0           Cooperative Funding         S0         0           Cooperative Funding         S0         0           NCCF         S0         0           Cooperative Funding         S0         S0           Variance         Total         S0         S0           Total Cooperative Funding         S200,000         0           Total Cooperative Fund	ADA	\$0						
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Cooperative Funding         Total         FY26 Class I         FY27 Class II           General Fund         50         —         …			0					
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General Fund         S0         Image: S0           Cash Fund         S0         Image: S0	Cooperative Euroding	Total	EV26 Class I	EX27 Class II				
Cash Fund         So         Image: Cash Fund         So			1120 Class 1	1127 Glass II				
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Other Fund         S0         S0           NCCF         \$0         \$0           Total Cooperative Funding         \$0         \$0           Variance         Total Cooperative Funding         \$200,000           Total Request         \$200,000         \$0           Total Cooperative Funding         \$200,000         \$0           Total Cooperative Funding         \$200,000         \$0           Total Cooperative Funding         \$0         \$0	Revolving Fund							
NCCF         S0         S0           Total Cooperative Funding         S0         S0         S0           Variance           Total Request         Total         FY26 Class I         FY27 Class II           Total LB 309 Funding         \$200,000         0         0           Total Cooperative Funding         \$200,000         0         0	Other Fund							
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Total         FY26 Class I         FY27 Class II           Total Request         \$200,000         0           Total LS 309 Funding         \$200,000         0           Total Cooperative Funding         \$0         0	Total Cooperative Funding		\$0	\$0				
Total Request         \$200,000         200,000         0           Total LB 309 Funding         \$200,000         0         0           Total Cooperative Funding         \$0         0         0	Variance							
Total LB 309 Funding         \$200,000         0           Total Cooperative Funding         \$0         0         0		Total	FY26 Class I	FY27 Class II				
Total Cooperative Funding 50 0 0		\$200,000	200,000	0				
		\$200,000	200,000	0				
Variance \$0 0 0			0	0				
	Variance	\$0	0	0				

- 4. Enter amounts under **Cooperative Funding** (General, Cash, etc.) as needed for both columns. Once completed, the Total Cooperative Funding must match the Cooperative Fund amount in each column in the Funding section calculated above.
  - Click Save to commit the data entered to the database and check for Variances.
  - Variances do not need to be resolved in order to save. However, all Variances must be resolved before your budget request can be submitted.
  - Click View Mode to leave Edit Mode.

#### Other Buttons:

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- Click Refresh to calculate Request and Funding Totals.
- Click Save frequently to commit your changes to the database.
- Click Reset to clear all amounts entered on the screen since the last save.

CAUTION: You must click see whenever exiting a screen or risk losing unsaved data. Save frequently to avoid data loss.

- 5. Select the project's **Narrative** tab to provide detailed explanation and justification for each individual Building Renewal Project Request. The narrative provides the basic information for the Task Force for Building Renewal to begin evaluation of the project. See the Narrative Content section below for content guidelines on each tab.
  - Click the Edit button.
  - The narrative tab currently selected appears in the **information bar**.
  - Narrative tabs with two edit windows are limited to a minimum and maximum number of characters which is pre-defined based on the screen. Text in the limited edit windows should be viewed as a summary of what is presented in the second, unlimited edit window. The limited edit window is intended to be included in various standardized reports that will be generated from the system, such as the Governor's budget recommendations.
  - All narrative tabs will display **Character Count** to assist with the satisfaction of the minimum and maximum character requirements for each edit window. This value is updated when **Refresh** or **Save** are clicked.
  - The **Description** and the **Justification** tabs contain two edit windows. The **Project Status and Time Schedule** and the **Additional Information** tabs each provide a single, unlimited edit window.

▼Request							
Request • Narr	tive						
▼Narrative							
Description	Justification	Project Status and Ti	ne Schedule	Additional Information			
Description							
Information for Publication				m Characters: 700			
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The Executive Building elevator is in need of repair and renovation to accomodate ADA standards. The State Building Division will contribute 20% of the cost of the work and is seeking the remaining funding from the Taskforce for Building Renewal. The Project will begin in FY 2009-10 and be completed in FY 2010-11.							

- If the number of characters in the section exceeds the **Maximum Characters** allowed the information will <u>NOT</u> be saved but the **Character Count** will be updated. Reduce the number of characters to under the maximum, then save.
- Use the edit window button bar for standard word processing features. If any of the buttons look unfamiliar, scroll your
  mouse over the icon for a description of that feature. The I (i.e., Maximize the Editor Size) button simply toggles you
  back and forth from full-screen editor mode to the normal screen.
- Copy and Paste text into the edit windows using either the Ctrl-C and Ctrl-V features, or the 🛍 🛱 👼 buttons on the left side of the edit window's button bar. To provide consistent formatting, a standard font style and size will be applied on Save.
- Attach supporting files (e.g., program statement, project plans, picture files, etc.) by clicking the Browse... button to locate the desired file and then clicking the Attach button. Attachments should not be referenced in the limited Information for Publication edit window as the attachments will not be included with all reports.

**CAUTION:** You <u>must</u> click whenever exiting a screen <u>or risk losing unsaved data</u>. Save frequently to avoid data loss.

Formatting TIP Avoid the use of hard returns when entering narrative text. Using hard returns prevents normal text "wrap" and hinders publication.

### Edit an Existing Building Renewal Project Request

- 1. While in View Mode, click an existing project's Building/Land Description from the Summary section of the screen. This will open the project's detail information.
  - Click Edit to begin making any desired changes.

  - Click the triangle icon to collapse or expand the Summary section. Follow Steps 2-5 under Create a New Building Renewal Project Request to continue editing the existing project.

Building Renewal Request 🕜						»View On				
Budget Cycle: 2027 V A	gency 065 - ADMINISTRATIVE SERVICES V	Division: 04 - SBD 🗸	Version:	A1 - AGENCY RE	EQUEST 🗸					
New Edit Priorities Only Edit										
Summary By Agency     Summary by Project										
Building/Land Description	Project	Priority	Total	Class I (	Class II	Delete				
»65B0000300B - 1526 BUILDING	REPLACE COOLING TOWER		\$200,000	200,000		0 前				
65H0231900B - 50 BED SKILLED NURSES CARE	CHILLER REPLACEMENT		\$425,000	425,000		0 前				

#### **Building Renewal Request - Narrative Content**

Description - Provides the "What" for the project. A general overview of the project, as well as a description of the objectives of the project. This narrative also explains how the project type was determined, such as Deferred Repair, ADA, etc. It should also explain the percentage of agency Cooperative Funding.

Justification - Provides the "Why" for the project. Describe the basis or need for the project and the consequences of not doing the project and the benefits of doing it?

Project Status and Time Schedule - Describes the various phases of the project and provides a proposed construction timetable. Also describe whether the project is part of a Capital Construction Project Request.

Additional Information - Includes any other information which may assist in understanding the project request.

### Edit Priorities

	Important notice           All Class I Building Renewal Project Requests require a unique Priority number. All Class I and Class II Projects, up to the first 100, regardless of class, must have a unique Priority number.           For agencies with large campuses, it may be possible to prioritize by campus. Check with your assigned budget analyst to see if this applies to your agency.								
1. 2.	<ol> <li>While in View Mode, click Edit Priorities Only         <ul> <li>This will allow entry of a number in the Priority field for each project.</li> <li>You can sort the projects by Building/Land Description, Project Description, or Priority number, by clicking on the applicable column heading.</li> </ul> </li> <li>Enter the priority for each project in the box under Priority. Click Save Priorities.         <ul> <li>Priority numbers are not required in order to save. However, a priority number, where required, must be present before your budget request can be submitted (see Important Notice above for specific requirements).</li> </ul> </li> </ol>								
в	Building Renewal Request ?								
Budget Cycle: 2025-2027 Agency: 065 - ADMINISTRATIVE SERVICES				Division: 04 - SBD	: 04 - SBD Version: A1 - AGENCY REQUEST				
	Save Priorities View Mode Reset								
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	Building/Land Description†		Project		Priority	Total	Class I	Class II	
	65B0000300B - 1526 BUILDING		REPLACE COOLING TOWER		1	\$200,000	200,00	0 0	
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	65H0231900B - 50 BED SKILLED NU	RSES CARE	ADA RESTROOM UPGRADE			\$300,000	300,00	0 0	
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