

PROJECTED RATES FY 2026-27 AND FY 2027-28

Department of Administrative Services (DAS), Office of the Chief Information Officer (OCIO), Department of Transportation – Division of Aeronautics, and other projected rates are attached to the budget instructions to assist state agencies, boards, and commissions in determining their operating costs and preparing budget requests.

Department of Administrative Services and Office of the Chief Information Officer have scrutinized the cost of providing services to state agencies, boards, and commissions. The OCIO, through targeted and strategic rate structure consolidation and changes, has adjusted their rate structure in a manner that will result in a net reduction to statewide OCIO costs. Each agency has developed project rates for the next biennium by analyzing historical information and incorporating future trends and projects that impact rates. Every attempt will be made to maintain the projected rates identified in this appendix. However, the possibility exists for reductions or increases to these rates based on cost changes or market factors.

These rates represent information to assist state agencies, boards, and commissions in determining the cost of achieving its goals and objectives. It is recommended that you reach out to DAS or the OCIO with specific questions about your agency and any projected impact.

Account 511100 Permanent Salaries:

This line should reflect a consolidation of all expenditures for salaries and leave. State agencies, boards, and commissions should use the Enterprise Issue “2027-2029 Public Servant Salary Increase” as a placeholder to estimate the cost of employee salary increases equivalent to 3% each July 1st for FY 2027-28 and FY 2028-29. Take care to include the compounding effect in FY 2028-29. The Governor and Legislature will determine appropriation levels during the budget process that will take into consideration any agreements reached during the collective bargaining process.

Account 515100 Retirement:

All permanent, full-time employees are eligible for participation in the State Retirement Plan upon hire.

Contribution Rate:

The employer contribution rate is 7.5% of annual compensation for permanent, full-time employees. Contributions begin immediately upon hire.

	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>
Contribution Rate	7.50%	7.50%	7.50%

Account 515200 FICA:

FICA expense is calculated based on the following schedule. The Medicare surcharge rate applies only to the amount of an individual's salary in excess of the FICA maximum wage. The maximum wage listed is an estimate and the actual amount will be determined by the federal government.

	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>
FICA Maximum Wage	188,100	195,900	204,000
Maximum Rate	7.65%	7.65%	7.65%
Medicare Surcharge on wage above Maximum	1.45%	1.45%	1.45%

Account 515400 Life Insurance:

Life insurance is contracted and should be computed by multiplying the rate below by the number of permanent employees enrolled in the life insurance program. For FY 2027-28 and FY 2028-29, no budget should be computed as the cost will be covered by existing funds.

Account 515500 Health Insurance:

Health Insurance should be computed based on the current rates and plan selections. It is anticipated that health care costs will change in the next biennium. State agencies, boards, and commissions should use the Enterprise Issue "2027-2029 Public Servant Health Insurance" as a placeholder to estimate the cost to the agency for employee health insurance with an increase equivalent to 8% each July 1st for FY 2027-28 and FY 2028-29. The Governor and the Legislature will determine appropriation levels, taking into consideration health insurance plan changes and cost estimates for FY 2027-28 and FY 2028-29.

Account 516300 Employee Assistance Program:

The Employee Assistance Program (EAP) is an optional program. Agencies pay an annual fee per public servant if they wish to participate in the program. If your agency is planning to participate in the EAP, the rate is indicated below.

<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>
12.60	12.60	12.60

Account 516400 Unemployment Compensation:

Calculate unemployment compensation based on past expenditures and anticipated expenditures only.

Account 516500 Workers' Compensations Assessment:

The workers' compensation assessment reflects allocations from an actuarial study which identified actual claims and loss history for each state agency, board, and commission. Please direct your questions to the Division of Risk Management at (402) 471-2551.

Agency #	Agency	FY2027	FY2028	FY2029
003	Legislative Council	121,920	137,761	151,086
005	Supreme Court	376,651	368,684	404,343
007	Governor/PRO	10,205	9,349	10,254
008	Lieutenant. Governor	613	460	504
009	Secretary of State	18,804	20,889	22,910

Agency #	Agency	FY2027	FY2028	FY2029
010	Auditor	26,109	30,638	33,602
011	Attorney General	65,723	66,673	73,121
012	State Treasurer	18,390	20,106	22,050
013	Education	223,513	213,655	234,320
014	Public Service	30,287	30,799	33,778
015	Pardon	39,817	6,486	7,113
016	Revenue	146,867	139,543	153,039
018	Agriculture	82,888	72,563	79,581
019	Banking & Finance	33,881	36,216	39,719
021	Fire Marshal	36,477	35,095	38,489
022	Insurance	47,955	50,746	55,654
023	Labor	115,921	149,027	163,441
024	Motor Vehicles	90,784	99,521	109,147
025	DHHS	4,545,463	4,614,053	5,060,327
027	Transportation	2,547,738	2,850,669	3,126,388
028	Veterans' Affairs	718,734	810,166	888,525
030	Electrical Board	19,106	19,751	21,661
031	Military	109,277	121,051	132,759
032	Educational Lands & Funds	16,660	14,153	15,522
033	Game & Parks	650,732	689,474	756,161
034	Library	17,359	15,148	16,614
035	Liquor Control	5,950	5,701	6,252
036	Racing	9,213	26,110	28,635
037	Workers' Comp. Court	34,149	33,304	36,525
039	Brand	45,016	47,321	51,897
040	Motor Vehicle. Ind. Lic.	4,346	5,001	5,485
041	Real Estate	4,294	4,637	5,086
045	Barber Examiners	745	702	770
046	Correctional Services	4,609,997	4,600,543	5,045,511
047	Educational	29,068	27,033	29,648
048	Post Sec Educ	6,217	7,146	7,837
050-00	State Colleges	18,202	13,870	15,212
050-01	Chadron State College	155,460	120,642	132,311
050-03	Peru State College	100,154	77,218	84,686
050-04	Wayne State College	285,814	232,834	255,354
051	University of Nebraska	4,035,173	3,074,838	3,372,239
053	Real Estate Appraiser	1,366	1,333	1,462
054	Historical Society	33,010	40,260	44,154
056	Wheat	1,382	1,592	1,747
057	Oil & Gas	10,202	12,318	13,510
058	Engineers & Architects	2,889	2,706	2,968
060	Ethanol	2,090	1,653	1,812
063	Public Accountancy	1,623	1,340	1,470
064	State Patrol	683,716	805,242	883,126
065	Administrative Services	430,119	431,603	473,348
066	Abstractors	125	163	179
067	Equal Opportunity	9,190	9,091	9,970
068	Latino American	914	1,099	1,205
069	Arts Council	4,242	4,062	4,455
070	Foster Care Review	16,208	14,126	15,493

Agency #	Agency	FY2027	FY2028	FY2029
072	Economic Development	47,403	63,436	69,571
074	Power Review	1,757	1,726	1,893
075	Investment Council	10,047	8,489	9,310
076	Indian Affairs	1,346	1,110	1,217
077	Industrial Relations	1,128	1,221	1,339
078	Crime	20,821	25,113	27,542
081	Blind & Visually Impaired	16,999	27,090	29,710
082	Deaf/Hard of Hearing	5,118	5,395	5,917
084	Water Energy & Environment	168,476	157,894	173,165
085	Retirement	22,015	26,271	28,812
086	Dry Bean	417	501	550
087	Account. & Disclosure	5,958	6,261	6,866
090	African American Commission	3,158	3,135	3,439
088	Corn	228	6,045	6,630
091	Tourism	5,533	5,947	6,523
092	Grain Sorghum	449	367	402
093	Tax Equal. & Review	4,239	5,602	6,144
094	Public Advocacy	5,503	6,397	7,016
095	Pea & Lentil Commission	-	325	356
097	Asian American Commission	-	1,598	1,752
		20,973,346	20,580,087	22,570,609

Account 521100 Postage Expense:

The Postage Surcharge is no longer published. Actual postage expense will vary from agency to agency. Contact the Materiel Administrator at (402) 471-0121.

Account 521400 OCIO Expense:

The Office of the Chief Information Officer (OCIO) has reviewed the rate structure for the services offered. This review resulted in a consolidation of rates. This also resulted in greater transparency for the end-user to understand the charges they will receive, along with costs and units of measure being simplified within consolidated rate categories. Agencies should reach out to the OCIO at (402) 471-3560 with specific questions about their projected costs for the next biennium. The consolidation of rate categories (and the rate per service) is detailed below.

Old Service Name	FY 26-27 Rate	New Service Name	FY 27-28	FY 28-29	Unit of Measure
Cellular Service	\$ 30.00	Phone Service	\$ 19.73	\$ 50.80	Per Line
Phone Service/Conference Calling	\$ 38.00	Cell Service	\$ 32.57	\$ 55.90	Per Line
Inbound/Outbound Internet Fax	\$ 2.50	eFax	\$ 0.079	\$ 0.081	Per Fax
Call Center Service	\$ 140.00	Call Center	\$ 98.65	\$ 101.61	Per Line
Language Line - Standard	\$ 0.62	Translator Service	\$ 0.0383	\$ 0.0403	Per Minute
Language Line - Legal / Medical	\$ 1.30				

Old Service Name	FY 26-27 Rate	New Service Name	FY 27-28	FY 28-29	Unit of Measure
Network Services	\$ 60.00	Network & Security	\$ 72.11	\$ 74.27	Per FTE & Contractor
Network Traffic Distribution	\$ 21.00				
Network Traffic Dist. - Single Virtual Instance	\$ 155.00				
Firewall	\$ 365.00				
Firewall (Shared)	Varies				
Network Connectivity	\$ 265.00				
Network Connectivity (Shared)	Varies				
Cabling Services	\$ 109.00				
Cabling Services MGT	\$ 112.00				
Cabling Materials	Varies				
Closed Circuit TV (CCTV)	\$ 8.90				
Rack U	\$ 57.00				
Full Rack	\$ 1,500.00				
File Services Storage	\$ 0.15	Hot Storage	\$ 0.10	\$ 0.108	Per Megabyte
		Cold Storage	\$ 0.07	\$ 0.057	Per Megabyte
External User VPN Connection	\$ 13.50	PC Licensing, & Support	\$ 169.57	\$ 165.15	Per Microsoft License
Site to Site VPN	\$ 160.00				
Secured or Direct Computer Connection Fee	\$ 150.00				
CITRIX ShareFile	\$ 10.00				
Door Access	\$ 3.50				
Backup Services	\$ 0.10				
Virtual Desk Infrastructure	\$ 19.00				
Virtual SQL Server	\$ 79.00				
Virtual Server	\$ 41.00				
Virtual Server CPU - additional	\$ 11.00				
Virtual Server Memory - Additional	\$ 12.00				
Secure File Transfer	\$ 3.00				
Remote Desktop Service	\$ 13.00				
GoAnyWhere	\$ 20.00				
Computer Support Services	\$ 52.00				
Microsoft Email/MFA - External Only	\$ 14.50				
Enterprise Licensing (Monthly)	\$ 65.00				
Enterprise Licensing (Annual)	\$ 780.00				
Service Desk	\$ 7.00	Enterprise Service	\$ -	\$ 29.90	Per FTE & Contractor
Mass Notification System	\$ 50.00				
Oracle Cloud Analytics (formerly OBIEE)	\$ 20.00				

Old Service Name	FY 26-27 Rate	New Service Name	FY 27-28	FY 28-29	Unit of Measure
ECM Transaction Service	\$ 0.0025	ECM/OnBase	\$ 0.001963	\$ 0.002061	Per Transaction
ECM Storage	\$ 0.15				
Midrange	\$ 17,029.00	Midrange			Monthly Cost
	\$ 33,345.00	DAS	\$ 5,470.77	\$ 5,634.89	
		Judicial	\$ 5,470.77	\$ 5,634.89	
		Counties	\$ 304.87	\$ 314.02	
CICS - Mainframe	\$ 0.1493	Mainframe	\$ 0.00750	\$ 0.00768	Per Cycle
MVS - Enterprise Server	\$ 0.0779				
MVS - DB2 CPU	\$ 0.0779				
MVS - Enterprise ZIIP	\$ 0.0779				
Job Schedule Support Service	\$ 1.87				
Output Manager Service	\$ 0.1238				
Mainframe Storage	\$ 0.0024				
Application Migration Service	\$ 0.94				
Application Developer	\$ 88.00	App Dev Usage	\$ 105.16	\$ 108.31	Per Hour Used
Application Developer/SR	\$ 95.00				
Application Developer/Lead	\$ 102.00				
Contract Programmer	Varies				
WEB Application HOSTING FEE	\$ 275.00	Web Hosting	\$ 0.0152	\$ 0.0157	Per Hit
WEB Hosting - Traffic	\$ 0.00				
WEB Database Hosting	\$ 35.50				
WEB Database Storage	\$ 7.00				
Statewide Radio System	\$ 99.00	Public Safety			
	\$ 19.00	State	\$ 3.54	\$ 3.72	Per Device
		Others	\$ 7.41	\$ 7.78	Per Device
AS/400 Hosting Fee	\$ 750.00	AS/400 Hosting Fee	\$ 750.00	\$ 750.00	

To avoid duplication of expenses, all OCIO bills received by agencies are to be coded to object code 521400. In cases where OCIO is purchasing a fixed asset for the agency, the OCIO and the agency should collaborate to ensure proper coding on both sides, with no expense duplication. Unless otherwise indicated, all amounts are billed on a monthly basis.

Account 521500 Publication and Printing:

These rates are no longer published. For FY 2027-28, agencies will be billed at cost of material for print services. Along with the cost of material, in FY 2027-28 the Materiel Division will publish an assessment for state agencies that cover the cost of operations. This assessment will be calculated using FY 2026-27 data of agency print shop usage and Materiel Division operating expenditures. Please direct your questions to the Materiel Administrator at (402) 471-0121.

Account 524600**State Building Division Rates:**

The following table lists the square footage rental rates for various spaces administered by the DAS State Building Division. The base rates reflect the operating costs of office and other special use space occupied in State owned facilities. The rates listed DO NOT include rates and costs for commercial leases administered by the DAS State Building Division for office and special use space. If your facility is not listed, or if you have questions, please direct them to the State Building Division at (531) 207-9029.

The depreciation surcharge rate component is an assessment established for building renewal projects under the Deferred Building Renewal Act, and will be coded to the 524900 object account. No federal funds should be used to pay for these assessments.

Rent Depreciation Surcharge Rates

The following buildings are occupied by a single agency. The total annual rental cost and depreciation surcharge cost is shown for each building/campus.

Building	FY2027	FY2028	FY2029	Sq. Ft - New Biennium
Beatrice State Development Center				
Base	7.16	7.45	7.74	491,711
Depreciation	1.32	1.32	1.32	491,711
Total	8.48	8.77	9.06	
Total Rental Cost	3,520,651	3,663,247	3,805,843	
Total Depreciation Cost	649,059	649,059	649,059	
Lincoln Regional Center				
Base	7.91	8.23	8.56	422,951
Depreciation	1.24	1.08	1.08	422,951
Total	9.15	9.31	9.64	
Total Rental Cost	2,885,054	3,480,887	3,620,461	
Total Depreciation Cost	452,271	456,787	456,787	
Hastings YRTC				
Base	24.95	25.95	26.99	58,534
Depreciation	1.49	1.34	1.34	58,534
Total	26.44	27.29	28.33	
Total Rental Cost	1,367,859	1,518,957	1,579,833	
Total Depreciation Cost	81,688	78,436	78,436	
Kearney YRTC				
Base	7.4048	7.70	8.00	173,624
Depreciation	1.13	1.02	1.02	173,624
Total	8.53	8.72	9.02	
Total Rental Cost	1,111,912	1,336,905	1,388,992	
Total Depreciation Cost	169,682	177,096	177,096	
Norfolk Regional Center				
Base	6.21	6.46	6.72	163,829
Depreciation	1.7	1.91	1.91	163,829
Total	7.91	8.37	8.63	
Total Rental Cost	1,141,677	1,058,335	1,100,931	
Total Depreciation Cost	312,537	312,913	312,913	

Building	FY2027	FY2028	FY2029	Sq. Ft - New Biennium
Western Nebraska Veterans Home				
Base	6.4584	6.72	6.99	90,060
Depreciation	1.69	1.77	1.77	90,060
Total	8.15	8.49	8.76	
Total Rental Cost	581,788	605,203	629,519	
Total Depreciation Cost	152,201	159,406	159,406	
Eastern Nebraska Veterans Home				
Base	6.31	6.74	7.01	146,717
Depreciation	2.13	2.28	2.28	146,717
Total	8.44	9.02	9.29	
Total Rental Cost	925,784	988,873	1,028,486	
Total Depreciation Cost	312,507	334,515	334,515	
Central Nebraska Veterans Home				
Base	5.03	5.23	5.44	334,163
Depreciation	3.54	3.72	3.72	334,163
Total	8.57	8.95	9.16	
Total Rental Cost	1,680,840	1,747,672	1,817,847	
Total Depreciation Cost	1,182,937	1,243,086	1,243,086	
Norfolk Veterans Home				
Base	4.61	\$ 4.79	\$ 4.99	153,106
Depreciation	1.76	\$ 1.85	\$ 1.85	153,106
Total	6.37	6.64	6.84	
Total Rental Cost	705,819	733,378	763,999	
Total Depreciation Cost	269,467	283,246	283,246	
Scotts Bluff Patrol Facility (Troop E)				
Base	7.91	8.23	8.56	28,804
Depreciation	1.28	1.31	1.31	28,804
Total	9.19	9.54	9.87	
Total Rental Cost	227,840	237,057	246,562	
Total Depreciation Cost	36,869	37,733	37,733	
North Platte Patrol Facility (Troop D)				
Base	10.06	10.46	10.88	10,832
Depreciation	0.5	0.51	0.51	10,832
Total	10.56	10.97	11.39	
Total Rental Cost	108,970	113,303	117,852	
Total Depreciation Cost	5,416	5,524	5,524	
Lexington Patrol Facility (Troop D)				
Base	13.2	13.73	14.28	1,924
Depreciation	1.43	1.46	1.46	1,924
Total	14.63	15.19	15.74	
Total Rental Cost	25,397	26,417	27,475	
Total Depreciation Cost	2,751	2,809	2,809	
NSP A HQ-North Omaha (New)				
Base	11.51	11.97	12.45	40,846
Depreciation	2.35	2.47	2.47	40,846
Total	13.86	14.44	14.92	
Total Rental Cost	470,137	488,927	508,533	
Total Depreciation Cost	95,988	100,890	100,890	

Building	FY2027	FY2028	FY2029	Sq. Ft - New Biennium
Grand Island Patrol Facility (Troop C)				
Base	14.82	15.41	16.03	9,016
Depreciation	1.12	1.10	1.10	9,016
Total	15.94	16.51	17.13	
Total Rental Cost	128,282	138,937	144,526	
Total Depreciation Cost	9,695	9,918	9,918	
Norfolk Patrol Facility (Troop B)				
Base	14.59	15.17	15.78	8,800
Depreciation	1.14	1.17	1.17	8,800
Total	15.73	16.34	16.95	
Total Rental Cost	128,392	133,496	138,864	
Total Depreciation Cost	10,032	10,296	10,296	
Kearney Game and Parks Maint. Facility				
Base	4.67	4.86	5.05	11,385
Depreciation	0.54	0.57	0.57	11,385
Total	5.21	5.43	5.62	
Total Rental Cost	53,168	55,331	57,494	
Total Depreciation Cost	6,148	6,489	6,489	
Law Enforcement Training Center*				
Base	6.19	6.44	6.70	181,662
Depreciation	2.48	2.98	2.98	181,662
Total	8.67	9.42	9.68	
Total Rental Cost	1,289,111	1,169,903	1,217,135	
Total Depreciation Cost	516,477	541,353	541,353	
*Increase 79,642 Sq Ft in new Biennium - increase effective date(s) based on project completion				
Surplus Property				
Base	3.36	3.49	3.63	9,720
Depreciation	0.83	0.75	0.75	9,720
Total	4.19	4.24	4.38	
Total Rental Cost	28,738	33,923	35,284	
Total Depreciation Cost	7,099	7,290	7,290	

The following buildings are shared by multiple agencies. The monthly rental rate is based upon each agency's square footage within the building.

Building	FY 2027	FY 2028	FY 2029
501 Building Office			
Base	24.16	25.13	26.13
Depreciation	3.48	3.57	3.57
Total Rate	27.64	28.70	29.70
501 Building Lower Level			
Base	14.44	15.02	15.62
Depreciation	3.48	3.57	3.57
Total Rate	17.92	18.59	19.19

First Nebraska Administrative Bldg. (1526			
Base	10.27	10.68	11.11
Depreciation	3.78	3.97	3.97
Total Rate	14.05	14.65	15.08
Chief Standing Bear Justice Admin Bldg.			
Base	9.23	9.60	9.98
Depreciation	2.07	2.62	2.62
Total Rate	11.3	12.22	12.60
Nebraska State Office Building			
Base	9.31	9.68	10.07
Depreciation	3.13	3.29	3.29
Total Rate	12.44	12.97	13.36
North Platte Craft State Office Building			
Base	20.11	2.91	21.75
Depreciation	4.17	4.42	4.42
Total Rate	24.28	7.33	26.17
Omaha State Office Building			
Base	12.5	13.00	13.52
Depreciation	2.6	2.71	2.71
Total Rate	15.1	15.71	16.23
State Laboratory			
Base	27.6	28.70	29.85
Depreciation	2.44	2.56	2.56
Total Rate	30.04	31.26	32.41
TSB Center			
Base	10.09	10.49	10.91
Depreciation	1.1	1.16	1.16
Total Rate	11.19	11.65	12.07
Whitehall Campus			
Base	9.47	9.85	10.24
Depreciation	2.12	1.87	1.87
Total Rate	11.59	11.72	12.11

Account 524600 Commercial Leases:

State agencies, boards, and commissions occupying commercial leased space managed through DAS State Building Division are assessed an overhead cost of 2% of the annual cost of the lease. This assessment will be reflected on the space allocation agreement.

Some of the individual commercial leases have annual increases as part of the lease agreement. If you have any questions regarding commercially leased space, please direct your questions to the DAS State Building Division at (531) 207-9029.

Account 541100 Accounting and HRMS Assessments:

Assessments for FY 2027-28 and FY 2028-29 are based on requests for resources to support DAS State Accounting, the EnterpriseOne system, the Workday HRMS system, and the corresponding functional areas. Please direct your questions to DAS State Accounting at (402) 471-0600.

Agency #	Agency Name	FY2027	FY2028	FY2029
003	Legislative Council	62,656	82,173	82,173
005	Supreme Court	394,387	498,797	498,797
007	Governor/PRO	4,976	4,406	4,406
008	Lieutenant Governor	532	385	385
009	Secretary of State	18,437	18,914	18,914
010	Auditor	10,384	13,719	13,719
011	Attorney General	27,949	37,110	37,110
012	State Treasurer	55,342	72,656	72,656
013	Education	500,293	625,773	625,773
014	Public Service	25,771	40,449	40,449
015	Pardon Board	19,122	3,617	3,617
016	Revenue	536,947	794,201	794,201
018	Agriculture	79,564	99,391	99,391
019	Banking & Finance	18,289	23,731	23,731
021	Fire Marshal	19,971	25,080	25,080
022	Insurance	29,695	35,494	35,494
023	Labor	252,175	209,546	209,546
024	Motor Vehicles	63,606	81,393	81,393
025	DHHS	2,379,758	2,757,969	2,757,969
027	Dept of Transportation	700,122	827,262	827,262
028	Veterans' Affairs	237,415	296,972	296,972
030	Electrical Board	6,349	8,295	8,295
031	Military	85,156	114,508	114,508
032	Educational Lands & Funds	8,328	9,921	9,921
033	Game & Parks	258,742	330,760	330,760
034	Library	10,222	13,065	13,065
035	Liquor Control	5,673	6,784	6,784
036	Racing & Gaming Commission	3,861	11,141	11,141
037	Workers' Comp. Court	12,569	14,835	14,835
039	Brand	15,096	17,773	17,773
040	Motor Vehicle Industry Lic.	2,339	3,134	3,134
041	Real Estate	2,414	5,356	5,356
045	Barber Examiners	991	1,300	1,300
046	Correctional Services	1,060,746	994,067	994,067
047	Educational Telecommunications	13,769	17,317	17,317
048	Post Sec Educ	8,029	12,350	12,350
050	State Colleges	53,602	56,220	56,220
051	University of Nebraska	810,226	917,952	917,952
053	Real Estate Appraiser	2,986	1,692	1,692
054	Historical Society	21,420	27,292	27,292
056	Wheat	835	1,379	1,379
057	Oil & Gas	3,487	5,122	5,122
058	Engineers & Architects	2,963	3,969	3,969
059	Geologists	175	176	176
060	Ethanol Board	1,339	1,201	1,201
061	Dairy Industry	286	267	267

Agency #	Agency Name	FY2027	FY2028	FY2029
062	Land Surveyors	123	212	212
063	Public Accountancy	1,294	1,668	1,668
064	State Patrol	180,876	226,181	226,181
065	Administrative Services	413,903	482,349	482,349
066	Abstractors	142	141	141
067	Equal Opportunity	6,742	8,470	8,470
068	Latino American	842	1,098	1,098
069	Arts Council	4,947	4,681	4,681
070	Foster Care Review	7,440	9,032	9,032
072	Economic Development	58,177	113,564	113,564
073	Landscape Architects	50	138	138
074	Power Review	982	1,141	1,141
075	Investment Council	2,733	3,313	3,313
076	Indian Affairs	891	1,077	1,077
077	Industrial Relations	589	740	740
078	Crime Commission	19,337	23,197	23,197
081	Blind & Visually Impaired	12,701	18,992	18,992
082	Deaf/Hard of Hearing	3,286	3,788	3,788
084	Water, Energy & Environment	191,167	234,373	234,373
085	Retirement	414,602	487,237	487,237
086	Dry Bean	455	527	527
087	Account. & Disclosure	1,862	2,279	2,279
088	Corn Dev Mktg	3,428	4,504	4,504
090	African American Commission	55	-	-
091	Tourism	4,538	169	169
092	Grain Sorghum	578	5,062	5,062
093	Tax Equal. & Review	2,217	577	577
094	Public Advocacy	2,593	3,148	3,148
095	Dry Pea & Lentil Commission	44	2,943	2,943

Kronos/UKG Assessment:

The Department of Administrative Services is upgrading Workday to include payroll services. The upgrade will replace time tracking currently performing with the Kronos/UKG system. The Kronos/UKG expense is a separate assessment from the Accounting and HRMS Assessment.

AGENCY	BASE FY25-26	FY27-28	FY28-29
EDUCATION DEPT	34,145	38,755	43,208
PAROLE BOARD	3,048	3,460	3,857
SUPREME COURT	125,768	142,747	159,149
AGRICULTURE DEPT	9,387	10,654	11,878
DHHS	481,382	546,368	609,146
DEPT. OF TRANSPORTATION	57,727	65,520	73,048
NDVA	104,641	118,768	132,414
CORRECTIONAL SERVICES DEPT	311,723	353,806	394,458
PATROL, NEBRASKA STATE	55,530	63,027	70,268
ECONOMIC DEVELOPMENT	7,066	8,020	8,942
CRIME COMMISSION	4,125	4,682	5,220
	1,194,542.59	1,355,806	1,511,588

Budget Division Assessment:

The Department of Administrative Services – Budget Division has established an assessment per dollar of agency appropriation. This assessment is calculated by taking total statewide base appropriations divided by the operational costs necessary for the Budget Division to manage agency appropriations and budgets. Please direct your questions to DAS Budget Division at (402) 937-2047.

Agency #	Agency Name	FY27 Appropriation Total	FY27 Assessment
003	Legislative Council	32,135,235	3,294
005	Supreme Court	263,993,686	27,058
007	Governor	2,211,929	227
008	Lt. Governor	160,748	16
009	Secretary of State	14,955,536	1,533
010	Auditor	7,857,668	805
011	Attorney General	21,562,556	2,210
012	Treasurer	52,672,322	5,399
013	Education	2,203,609,974	225,862
014	Public Service Commission	115,526,699	11,841
015	Parole Board	1,705,797	175
016	Revenue	1,541,512,691	158,000
018	Agriculture	22,013,136	2,256
019	Banking	10,129,519	1,038
021	Fire Marshal	12,326,374	1,263
022	Insurance	15,223,189	1,560
023	Labor	67,345,955	6,903
024	DMV	47,675,764	4,887
025	HHSS	8,333,920,375	854,198
027	DOT	1,464,510,306	150,107
028	Veterans Affairs	111,091,313	11,386
029	Natural Resources	-	-
030	Electrical Board	2,425,319	249
031	Military Dept	41,674,340	4,271
032	Ed Lands & Funds	21,836,750	2,238
033	Game and Parks	152,834,242	15,665
034	Library Commission	6,555,894	672
035	Liquor Commission	3,114,207	319
036	Racing and Gaming Comm.	30,344,699	3,110
037	Workers Compensation	7,276,502	746
039	Brand Committee	6,802,519	697
040	Motor Vehicles Dealers	1,151,294	118
041	Real Estate Commission	1,770,297	181

Agency #	Agency Name	FY27 Appropriation Total	FY27 Assessment
045	Barber Examiners	219,773	23
046	Corrections	416,602,002	42,700
047	Educational Television	12,124,080	1,243
048	Postsecondary Coord.	40,972,140	4,200
050	State Colleges/Board	192,904,693	19,772
051	University of Nebraska	744,017,403	76,259
052	Board of Agriculture	5,000,000	512
053	Real Estate Appraisers	506,518	52
054	Historical Society	9,707,136	995
056	Nebraska Wheat Board	1,709,812	175
057	Oil & Gas Commission	1,560,712	160
058	Engineers/Architects	1,025,208	105
059	Geologists	35,892	4
060	Ethanol Board	891,276	91
061	Dairy Industry Board	1,640,000	168
062	Land Surveyors	30,874	3
063	Public Accountancy	507,807	52
064	State Patrol	127,363,005	13,054
065	DAS	319,904,017	32,789
066	Abstracter's Board	56,266	6
067	Equal Opportunity Comm.	2,697,265	276
068	Latino-American Comm.	314,869	32
069	Arts Council	5,300,851	543
070	Foster Care Review Office	4,075,247	418
072	Economic Development	225,601,690	23,123
073	Landscape Architects	36,347	4
074	Power Review Board	808,516	83
075	Investment Council	3,980,063	408
076	Indian Affairs	383,801	39
077	Industrial Relations	348,148	36
078	Crime Commission	40,182,304	4,119
081	Blind/Visually Impaired	8,090,377	829
082	Deaf/Hard of Hearing	1,349,384	138
083	Community Colleges	399,135,511	40,910
084	Water, Energy & Environ	219,573,049	22,505
085	Retirement Board	30,054,743	3,081
086	Dry Bean Board	679,831	70
087	Acct & Disclosure	1,247,344	128
088	Corn Board	19,849,028	2,034

Agency #	Agency Name	FY27 Appropriation Total	FY27 Assessment
089	Hemp Commission	-	-
090	African American Comm.	332,558	34
091	Tourism Commission	10,195,565	1,045
092	Grain Sorghum Board	329,360	34
093	Tax Equal/Review	1,591,224	163
094	Public Advocacy	5,887,377	603
095	Dry Pea and Lentil Comm.	338,720	35
097	Asian American Comm.	297,917	31
	Grand Total	17,477,386,538	1,791,371

Account 541200 Purchasing Assessment:

The Purchasing Assessment for FY 2027-28 and FY 2028-29 are based on DAS Materiel Division's request for resources to meet the demands relative to the purchasing of goods and processing of service contracts.

Please direct your questions to the Materiel Division at (402) 432-0121.

Agency #	Agency Name	FY 2027	FY 2028	FY 2029
003	Legislative Council	2,827	2,606	2,606
005	Supreme Court	68,278	43,322	43,322
007	Governor/Policy Res	291	208	208
008	Lieutenant Governor	11	10	10
009	Secretary of State	3,675	2,665	2,665
010	Auditor	500	376	376
011	Attorney General	1,708	1,425	1,425
012	State Treasurer	2,686	1,673	1,673
013	Education	32,408	28,163	28,163
014	Public Service Comm	2,809	1,574	1,574
015	Pardons Board	921	2,243	2,243
016	Revenue & Property Assessment/Tax	6,701	6,973	6,973
018	Agriculture	3,871	3,410	3,410
019	Banking	951	939	939
021	Fire Marshal	1,525	854	854
022	Insurance	4,834	10,851	10,851
023	Labor	5,805	3,915	3,915
024	Motor Vehicles	7,702	23,503	23,503
025	HHSS Dept. of Services	163,474	149,822	149,822
027	Transportation	131,192	222,477	222,477
028	Veterans Affairs	24,418	20,381	20,381
029	Natural Resources	2,426	4,087	4,087
030	Electrical Board	332	214	214
031	Military Department	13,069	16,747	16,747
032	Educational Lands and Funds	1,722	1,529	1,529
033	Game and Parks	33,853	24,959	24,959

Agency #	Agency Name	FY 2027	FY 2028	FY 2029
034	Library Commission	404	360	360
035	Liquor Control	317	538	538
036	Racing & Gaming Commission	628	297	297
037	Workers Comp Court	636	622	622
039	Brand Committee	783	669	669
040	Motor Vehicle Industry Lic Bd	76	88	88
041	Real Estate	201	206	206
045	Bd of Barber Examiners	16	12	12
046	Corrections	152,610	120,921	120,921
047	Education Telecommunications	3,635	2,281	2,281
048	Post Sec Ed Comm	140	110	110
053	Real Estate Appraiser Board	57	42	42
054	Historical Society	1,344	1,400	1,400
056	Wheat Board	413	113	113
057	Oil and Gas	678	1,604	1,604
058	Engineers & Arch, Bd of Exam for Prof.	113	74	74
059	Geologists, Bd of	3	9	9
060	Ethanol Board	136	141	141
061	Dairy Ind Dev Board	730	695	695
062	Land Surveyors	8	5	5
063	Public Accountancy, Bd of	56	52	52
064	State Patrol	29,161	19,010	19,010
065	Administrative Services, Dept of	81,312	77,884	77,884
066	Abstractors	4	3	3
067	Equal Opportunity	208	175	175
068	Latino American Comm	54	118	118
069	Arts Council	117	119	119
070	Foster Care Review Board	264	222	222
072	Economic Development	5,096	1,803	1,803
073	Landscape Architects	2	7	7
074	Power Review Board	66	126	126
075	Investment Council	894	730	730
076	Indian Affairs, Comm on	33	28	28
077	Industrial Relations, Comm of	26	18	18
078	Crime Commission (Law Enforcement)	2,269	1,654	1,654
081	Blind/Visually Impaired	1,019	540	540
082	Deaf/Hard of Hearing	244	126	126
084	Environment & Energy	8,708	8,162	8,162
085	Retirement	7,384	4,260	4,260
086	Dry Bean Commission	184	165	165
087	Accountability/Disclosure	105	85	85
088	Corn Dev Mktg Bd	5,022	3,126	3,126
089	Hemp Commission	0	-	-
090	African American Commission	47	24	24
091	Tourism Commission	864	705	705
092	Grain Sorghum Board	29	34	34

Agency #	Agency Name	FY 2027	FY 2028	FY 2029
093	Tax Equalization & Review	128	70	70
094	Public Advocacy	195	125	125
095	Dry Pea and Lentil Commission	94	21	21
097	Asian American Commission	0	-	-
	Grand Total	824,506	824,505	824,505

Account 556100 Motor Vehicle Liability:

The assessments reflect adjustments from an actuarial study which identified actual claims and loss history for reach state agency, board, and commission that owns vehicles. Please direct your questions to the Division of Risk Management at (402) 419-4229.

Agency #	Agency	FY 2027	FY 2028	FY 2029
009	Secretary of State	387	268	268
013	Education	1,944	534	534
014	Public Service	4,479	3,252	3,252
015	Board of Parole	387	-	-
016	Revenue	1,933	1,824	1,824
018	Agriculture	44,506	35,214	35,214
021	Fire Marshal	13,142	8,830	8,830
022	Insurance	387	-	-
024	DMV	1,184	535	535
025	DHHS	84,957	57,461	57,461
027	Transportation (includes NOHS & Aeronautics)	685,743	741,631	741,631
028	Veterans' Affairs	48,634	41,971	41,971
030	Electrical Board	1,935	1,487	1,487
031	Military	26,241	18,684	18,684
032	Ed Lands & Funds	10,436	7,225	7,225
033	Game & Parks	525,302	463,765	463,765
039	Brand	2,530	2,408	2,408
046	Correctional Services	82,640	89,690	89,690
047	Educational Telecomm	773	803	803
050-01	Chadron State College	20,486	14,985	14,985
050-03	Peru State College	24,349	12,238	12,238
050-04	Wayne State College	22,418	16,858	16,858
054	History Nebraska	2,093	1,606	1,606
057	Oil & Gas	4,252	2,944	2,944
064	State Patrol	409,010	214,495	214,495
065-04	DAS - Building	49,088	16,591	16,591
065-05	DAS - Materiel	773	803	803
065-10	DAS - TSB	1,007,120	916,301	916,301

Agency #	Agency	FY 2027	FY 2028	FY 2029
065-12	DAS - 309 Task Force	387	268	268
065-13	DAS - Capitol Com	3,534	2,676	2,676
065-15	DAS - OCIO	5,798	2,676	2,676
078	Crime	7,344	5,352	5,352
081	Blind & Visually Impaired	387	297	297
084	Water, Energy & Environment	5,049	27,026	27,026
088	Corn Board	387	-	-
	Totals	3,100,015	2,710,698	2,710,698

Motor Vehicle Physical Damage Coverage:

Motor vehicle physical damage coverage may be purchased at the stated rate per \$100 of the original purchase price of the vehicle.

	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>
Per \$100 of Original Purchase Price	2.745	3.085	3.085

Account 556100 State Property Insurance:

The Risk Management Division procures insurance for both real and personal property. Building insurance is required. Agencies have the option to purchase insurance for their inventory/contents and Inland Marine. The rate is based upon \$100 of replacement value.

Inland Marine Rates:

Inland Marine Insurance is coverage for all State-owned computers and other equipment when it is off-site and off state property. An example of this is for laptop computers or other mobile equipment. Please direct your questions to Risk Management Division at (402) 419-4229.

	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>
Per \$100 of replacement value	0.2103	0.235	0.235

State Building Insurance:

Each agency, board, and commission owning building(s) must have property insurance. The Department of Administrative Services is responsible for the insurance on buildings owned/managed by the State Building Division. The State Building Division maintains property values for all state-owned properties. If you have any questions regarding your property valuation, please direct your questions to the State Building Division at (531) 207-9029.

	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>
Per \$100 of replacement value	0.1999	0.01610	0.01610

State Inventory/Contents Insurance:

Inventory/contents insurance coverage is for agency owned property (except electronic) on state property. Please direct your questions to the Risk Management Division at (402) 419-4229.

	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>
Per \$100 of replacement value	0.2104	0.1499	0.1499

State Blanket Bond:

The state blanket bond is insurance coverage against losses due to theft, public servant dishonesty, or other actions resulting in a loss to the state. Each state agency, board, and commission is assessed for this statutorily required coverage. The rates below are based on a per FTE basis.

	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>
Per FTE	4.93	4.78	4.78

Account 573100 State Owned Transportation:

Vehicle charges consist of two components, mileage and rental (lease) rates. Mileage Rates represent the cost of operations, both direct and indirect. Rental (lease) Rates represent vehicle replacement costs and account for depreciation and salvage value. Projected Rates for replacement vehicles purchased during the next biennium are based on the estimated purchase cost and rate of return at surplus. Those rates may be subject to change and will be set at the time of acquisition.

Rates listed for Model Year 2025 and older vehicles are actual. These rates should be used to estimate your state-owned transportation costs for the upcoming biennium. Changes in Mileage Rates may be required due to fluctuations in fuel prices. High Mileage Rates will apply to vehicles averaging over 2,000 miles per month. Contact TSB for High Mileage Rates or agency specific projected vehicle replacement schedules.

TSB Monthly Lease Rate Summary

Rate Code	Vehicle Type	Model Year	FY 26-27 Rates	FY 27-28 Projected Rates	FY 28-29 Projected Rates
SCM	Sub-Compact Sedan	2017	\$191.00	\$191.00	\$191.00
	Sub-Compact Sedan	2018	\$191.00	\$191.00	\$191.00
	Sub-Compact Sedan	2019	\$203.00	\$203.00	\$203.00
CMP	Compact Sedan	2017	\$228.00	\$228.00	\$228.00
	Compact Sedan	2018	\$216.00	\$216.00	\$216.00
	Compact Sedan	2019	\$216.00	\$216.00	\$216.00
	Compact Sedan	2020	\$222.00	\$222.00	\$222.00
	Compact Sedan	2021	N/A	N/A	N/A
	Compact Sedan	2022	N/A	N/A	N/A
	Compact Sedan	2023	\$230.00	\$230.00	\$230.00
	Compact Sedan	2024	\$254.00	\$254.00	\$254.00
	Compact Sedan	2025	\$260.00	\$260.00	\$260.00
	Compact Sedan / Crossover	2026**	\$242.00	\$242.00	\$242.00
	Compact Sedan / Crossover	2027**	\$260.00	\$260.00	\$260.00
	Compact Sedan / Crossover	2028**	N/A	\$271.00	\$271.00
	Compact Sedan / Crossover	2029**	N/A	N/A	\$283.00
ISD	Intermediate Sedans	2019	\$259.00	\$259.00	\$259.00
	Intermediate Sedans	2020	\$291.00	\$219.00	\$291.00
MCA	Mini Van Cargo	2021	\$271.00	\$271.00	\$271.00

Rate Code	Vehicle Type	Model Year	FY 26-27 Rates	FY 27-28 Projected Rates	FY 28-29 Projected Rates
MPA	MiniVan Passenger	2017	\$272.00	\$272.00	\$272.00
	MiniVan Passenger	2018	\$272.00	\$272.00	\$272.00
	MiniVan Passenger	2019	\$272.00	\$272.00	\$272.00
	MiniVan Passenger	2020	\$278.00	\$278.00	\$278.00
	MiniVan Passenger	2021	N/A	N/A	N/A
	MiniVan Passenger	2022	N/A	N/A	N/A
	MiniVan Passenger	2023	N/A	N/A	N/A
	MiniVan Passenger	2024	\$481.00	\$481.00	\$481.00
	MiniVan Passenger	2025	\$464.00	\$464.00	\$464.00
	MiniVan Passenger	2026**	\$464.00	\$464.00	\$464.00
	MiniVan Passenger	2027**	\$487.00	\$487.00	\$487.00
	MiniVan Passenger	2028**	N/A	\$505.00	\$505.00
	MiniVan Passenger	2029**	N/A	N/A	\$528.00
1/2	1/2 Ton Pickup*	2017	\$328.00	\$328.00	\$328.00
	1/2 Ton Pickup*	2018	\$328.00	\$328.00	\$328.00
	1/2 Ton Pickup*	2019	\$328.00	\$328.00	\$328.00
	1/2 Ton Pickup*	2020	\$258.00	\$258.00	\$258.00
	1/2 Ton Pickup*	2021	N/A	N/A	N/A
	1/2 Ton Pickup*	2022	N/A	N/A	N/A
	1/2 Ton Pickup*	2023	N/A	N/A	N/A
	1/2 Ton Pickup*	2024	N/A	N/A	N/A
	1/2 Ton Pickup*	2025	N/A	N/A	N/A
	1/2 Ton Pickup*	2026**	N/A	N/A	N/A
	1/2 Ton Pickup*	2027**	\$417.00	\$417.00	\$417.00
	1/2 Ton Pickup*	2028**	N/A	\$435.00	\$435.00
	1/2 Ton Pickup*	2029**	N/A	N/A	\$452.00
	1/2 Ton 4x4 Pickup*	2018	\$334.00	\$334.00	\$334.00
	1/2 Ton 4x4 Pickup*	2019	\$347.00	\$347.00	\$347.00
	1/2 Ton 4x4 Pickup*	2020	\$353.00	\$353.00	\$353.00
	1/2 Ton 4x4 Pickup*	2021	N/A	N/A	N/A
	1/2 Ton 4x4 Pickup*	2022	N/A	N/A	N/A
	1/2 Ton 4x4 Pickup*	2023	N/A	N/A	N/A
	1/2 Ton 4x4 Pickup*	2024	\$475.00	\$475.00	\$475.00
	1/2 Ton 4x4 Pickup*	2025	\$493.00	\$493.00	\$493.00
	1/2 Ton 4x4 Pickup*	2026**	\$470.00	\$470.00	\$470.00
	1/2 Ton 4x4 Pickup*	2027**	\$493.00	\$493.00	\$493.00
	1/2 Ton 4x4 Pickup*	2028**	N/A	\$510.00	\$510.00
	1/2 Ton 4x4 Pickup*	2029**	N/A	N/A	\$534.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2019	\$372.00	\$372.00	\$372.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2020	\$300.00	\$300.00	\$300.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2021	N/A	N/A	N/A
	1/2 Ton 4X4 Pickup, Ex Cab*	2022	N/A	N/A	N/A
	1/2 Ton 4X4 Pickup, Ex Cab*	2023	N/A	N/A	N/A

Rate Code	Vehicle Type	Model Year	FY 26-27 Rates	FY 27-28 Projected Rates	FY 28-29 Projected Rates
	1/2 Ton 4X4 Pickup, Ex Cab*	2024	\$493.00	\$493.00	\$493.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2025	\$493.00	\$493.00	\$493.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2026**	\$510.00	\$510.00	\$510.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2027**	\$516.00	\$516.00	\$516.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2028**	N/A	\$540.00	\$540.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2029**	N/A	N/A	\$557.00
	1/2 Ton 4x4 Pickup Crew Cab*	2017	\$384.00	\$384.00	\$384.00
	1/2 Ton 4x4 Pickup Crew Cab*	2018	N/A	N/A	N/A
	1/2 Ton 4x4 Pickup Crew Cab*	2019	N/A	N/A	N/A
	1/2 Ton 4x4 Pickup Crew Cab*	2020	\$330.00	\$330.00	\$330.00
	1/2 Ton 4x4 Pickup Crew Cab*	2021	N/A	N/A	N/A
	1/2 Ton 4x4 Pickup Crew Cab*	2022	N/A	N/A	N/A
	1/2 Ton 4x4 Pickup Crew Cab*	2023	N/A	N/A	N/A
	1/2 Ton 4x4 Pickup Crew Cab*	2024	\$510.00	\$510.00	\$510.00
	1/2 Ton 4x4 Pickup Crew Cab*	2025	N/A	N/A	N/A
	1/2 Ton 4x4 Pickup Crew Cab*	2026**	N/A	N/A	N/A
	1/2 Ton 4x4 Pickup Crew Cab*	2027**	\$563.00	\$563.00	\$563.00
	1/2 Ton 4x4 Pickup Crew Cab*	2028**	N/A	\$586.00	\$586.00
	1/2 Ton 4x4 Pickup Crew Cab*	2029**	N/A	N/A	\$610.00
3/4	3/4 Ton Pickup*	2019	\$353.00	\$353.00	\$353.00
	3/4 Ton Pickup*	2020	N/A	N/A	N/A
	3/4 Ton Pickup*	2021	N/A	N/A	N/A
	3/4 Ton Pickup*	2022	N/A	N/A	N/A
	3/4 Ton Pickup*	2023	N/A	N/A	N/A
	3/4 Ton Pickup*	2024	\$510.00	\$510.00	\$510.00
	3/4 Ton Pickup*	2025	\$493.00	\$493.00	\$493.00
	3/4 Ton Pickup*	2026**	N/A	N/A	N/A
	3/4 Ton Pickup*	2027**	\$487.00	\$487.00	\$487.00
	3/4 Ton Pickup*	2028**	N/A	\$505.00	\$505.00
	3/4 Ton Pickup*	2029**	N/A	N/A	\$528.00
	3/4 Ton 4x4 Pickup*	2019	\$366.00	\$366.00	\$366.00
	3/4 Ton 4x4 Pickup*	2020	\$353.00	\$353.00	\$353.00
	3/4 Ton 4x4 Pickup*	2021	N/A	N/A	N/A
	3/4 Ton 4x4 Pickup*	2022	N/A	N/A	N/A
	3/4 Ton 4x4 Pickup*	2023	N/A	N/A	N/A
	3/4 Ton 4x4 Pickup*	2024	\$505.00	\$505.00	\$505.00
	3/4 Ton 4x4 Pickup*	2025	N/A	N/A	N/A
	3/4 Ton 4x4 Pickup*	2026**	N/A	N/A	N/A
	3/4 Ton 4x4 Pickup*	2027**	\$528.00	\$528.00	\$528.00
	3/4 Ton 4x4 Pickup*	2028**	N/A	\$545.00	\$545.00
	3/4 Ton 4x4 Pickup*	2029**	N/A	N/A	\$569.00
	3/4 Ton 4X4 Pickup, Ex Cab*	2019	\$397.00	\$397.00	\$397.00

Rate Code	Vehicle Type	Model Year	FY 26-27 Rates	FY 27-28 Projected Rates	FY 28-29 Projected Rates
	3/4 Ton 4X4 Pickup, Ex Cab*	2020	N/A	N/A	N/A
	3/4 Ton 4X4 Pickup, Ex Cab*	2021	N/A	N/A	N/A
	3/4 Ton 4X4 Pickup, Ex Cab*	2022	N/A	N/A	N/A
	3/4 Ton 4X4 Pickup, Ex Cab*	2023	N/A	N/A	N/A
	3/4 Ton 4X4 Pickup, Ex Cab*	2024	N/A	N/A	N/A
	3/4 Ton 4X4 Pickup, Ex Cab*	2025	\$528.00	\$528.00	\$528.00
	3/4 Ton 4X4 Pickup, Ex Cab*	2026**	\$563.00	\$563.00	\$563.00
	3/4 Ton 4X4 Pickup, Ex Cab*	2027**	\$563.00	\$563.00	\$563.00
	3/4 Ton 4X4 Pickup, Ex Cab*	2028**	N/A	\$586.00	\$586.00
	3/4 Ton 4X4 Pickup, Ex Cab*	2029**	N/A	N/A	\$610.00
	3/4 Ton 4X4 Pickup, Crew Cab*	2018	\$403.00	\$403.00	\$403.00
	3/4 Ton 4X4 Pickup, Crew Cab*	2019	\$416.00	\$416.00	\$416.00
	3/4 Ton 4X4 Pickup, Crew Cab*	2020	N/A	N/A	N/A
	3/4 Ton 4X4 Pickup, Crew Cab*	2021	N/A	N/A	N/A
	3/4 Ton 4X4 Pickup, Crew Cab*	2022	N/A	N/A	N/A
	3/4 Ton 4X4 Pickup, Crew Cab*	2023	N/A	N/A	N/A
	3/4 Ton 4X4 Pickup, Crew Cab*	2024	N/A	N/A	N/A
	3/4 Ton 4X4 Pickup, Crew Cab*	2025	N/A	N/A	N/A
	3/4 Ton 4X4 Pickup, Crew Cab*	2026**	N/A	N/A	N/A
	3/4 Ton 4X4 Pickup, Crew Cab*	2027**	\$575.00	\$575.00	\$575.00
	3/4 Ton 4X4 Pickup, Crew Cab*	2028**	N/A	\$598.00	\$598.00
	3/4 Ton 4X4 Pickup, Crew Cab*	2029**	N/A	N/A	\$621.00
12P	12 Passenger Van	2017	\$347.00	\$347.00	\$347.00
	12 Passenger Van	2018	N/A	N/A	N/A
	12 Passenger Van	2019	N/A	N/A	N/A
	12 Passenger Van	2020	\$322.00	\$322.00	\$322.00
	12 Passenger Van	2021	N/A	N/A	N/A
	12 Passenger Van	2022	N/A	N/A	N/A
	12 Passenger Van	2023	N/A	N/A	N/A
	12 Passenger Van	2024	\$481.00	\$481.00	\$481.00
	12 Passenger Van	2025	\$545.00	\$545.00	\$545.00
	12 Passenger Van	2026**	N/A	N/A	N/A
	12 Passenger Van	2027**	\$545.00	\$545.00	\$545.00
	12 Passenger Van	2028**	N/A	\$569.00	\$569.00
	12 Passenger Van	2029**	N/A	N/A	\$592.00
SU3	4X4 4-Passenger	2017	\$272.00	\$272.00	\$272.00
	4X4 4-Passenger	2018	N/A	N/A	N/A
	4X4 4-Passenger	2019	\$247.00	\$247.00	\$247.00
	4X4 4-Passenger	2020	N/A	N/A	N/A
	4X4 4-Passenger	2021	\$248.00	\$248.00	\$248.00
SU5	4X4 5-Passenger	2019	\$284.00	\$284.00	\$284.00
	4X4 5-Passenger	2020	N/A	N/A	N/A

Rate Code	Vehicle Type	Model Year	FY 26-27 Rates	FY 27-28 Projected Rates	FY 28-29 Projected Rates
	4X4 5-Passenger	2021	\$335.00	\$335.00	\$335.00
	4X4 5-Passenger	2022	N/A	N/A	N/A
	4X4 5-Passenger	2023	N/A	N/A	N/A
	4X4 5-Passenger	2024	\$283.00	\$283.00	\$283.00
	4X4 5-Passenger	2025	N/A	N/A	N/A
	4X4 5-Passenger	2026**	\$341.00	\$341.00	\$341.00
	4X4 5-Passenger	2027**	\$324.00	\$324.00	\$324.00
	4X4 5-Passenger	2028**	N/A	\$335.00	\$335.00
	4X4 5-Passenger	2029**	N/A	N/A	\$347.00
SU7	4X4 7-Passenger	2017	\$341.00	\$341.00	\$341.00
	4X4 7-Passenger	2018	N/A	N/A	N/A
	4X4 7-Passenger	2019	N/A	N/A	N/A
	4X4 7-Passenger	2020	N/A	N/A	N/A
	4X4 7-Passenger	2021	\$318.00	\$318.00	\$318.00
	4X4 7-Passenger	2022	N/A	N/A	N/A
	4X4 7-Passenger	2023	N/A	N/A	N/A
	4X4 7-Passenger	2024	N/A	N/A	N/A
	4X4 7-Passenger	2025	N/A	N/A	N/A
	4X4 7-Passenger	2026**	N/A	N/A	N/A
	4X4 7-Passenger	2027**	\$458.00	\$458.00	\$458.00
	4X4 7-Passenger	2028**	N/A	\$481.00	\$481.00
	4X4 7-Passenger	2029**	N/A	N/A	\$505.00
SU9	4X4 8-Passenger	2025	\$633.00	\$633.00	\$633.00
	4X4 8-Passenger	2026**	N/A	N/A	N/A
	4X4 8-Passenger	2027**	\$680.00	\$680.00	\$680.00
	4X4 8-Passenger	2028**	N/A	\$709.00	\$709.00
	4X4 8-Passenger	2029**	N/A	N/A	\$738.00
* Additional projected \$35 monthly charge if equipped with topper or lid.					
** Projected Rate					

Mileage Rates:

Changes in projected mileage rates may occur due to fluctuations in fuel prices, increase liability insurance, or other costs. FY 2027-28 and FY 2028-29 Projected Rates should be used to estimate your state-owned transportation costs.

The Mileage Rates charged for leased vehicles do not include motor vehicle physical damage coverage. Each agency will be responsible for their physical damage coverage or self-insurance.

Please contact TSB at (402) 471-2897 for more information.

Rate Code	Vehicle Type	FY 26-27 Rates	FY 27-28 Rates	FY 28-29 Rates
SCM	Sub-Compact Sedan	\$ 0.36	\$ 0.34	\$ 0.34
CMP	Compact	\$ 0.37	\$ 0.35	\$ 0.35
ISD	Intermediate Sedans	\$ 0.38	\$ 0.36	\$ 0.36
MCA	Mini Van Cargo	\$ 0.39	\$ 0.37	\$ 0.37
MPA	MiniVan Passenger	\$ 0.39	\$ 0.37	\$ 0.37
VAN	1 Ton Cargo Van	\$ 0.40	\$ 0.38	\$ 0.38
T12	1/2 Ton Pickup w/Topper	\$ 0.40	\$ 0.38	\$ 0.38
1/2	1/2 Ton Pickup	\$ 0.40	\$ 0.38	\$ 0.38
T44	4x4 Pickup w/Topper	\$ 0.41	\$ 0.39	\$ 0.39
44P	4x4 Pickup	\$ 0.41	\$ 0.39	\$ 0.39
C34	3/4 Ton Pickup w/Topper	\$ 0.43	\$ 0.41	\$ 0.41
3/4	3/4 Ton Pickup	\$ 0.43	\$ 0.41	\$ 0.41
T34	3/4 1500 2x4 w/Topper	\$ 0.43	\$ 0.41	\$ 0.41
TCP	Pickup Club Cab w/Topper	\$ 0.43	\$ 0.41	\$ 0.41
12P	12 Passenger Van	\$ 0.41	\$ 0.39	\$ 0.39
SU3	4X4 4-Passenger	\$ 0.41	\$ 0.39	\$ 0.39
SU4	4X2 5-Passenger	\$ 0.42	\$ 0.40	\$ 0.40
SU5	4X4 5-Passenger	\$ 0.43	\$ 0.41	\$ 0.41
SU6	4X2 7-Passenger	\$ 0.42	\$ 0.40	\$ 0.40
SU7	4X4 7-Passenger	\$ 0.43	\$ 0.41	\$ 0.41
SU8	4X2 8-Passenger	\$ 0.42	\$ 0.40	\$ 0.40
SU9	4X4 8-Passenger	\$ 0.44	\$ 0.42	\$ 0.42
T4D	4X4 Compact Pickup Crew Cab w/Topper	\$ 0.40	\$ 0.38	\$ 0.38
T4C	1/2 Ton 4x4 Pickup Crew Cab w/Topper	\$ 0.41	\$ 0.39	\$ 0.39
CE2	Compact Pickup	\$ 0.39	\$ 0.37	\$ 0.37

Aeronautics

The Nebraska Department of Transportation, Division of Aeronautics has set the rates for state aircraft and pilot services the 2027-2029 biennium. Please direct your questions to the Nebraska Department of Transportation, Division of Aeronautics at (402) 471-2371.

Current AIRCRAFT Rate	FY 2027 Published Rate	FY 2028 Projected Rate	FY 2029 Projected Rate
King Air C90GTx – 7 Passenger Seating – N84NE	\$5.65/mi (1,413/Hr)	\$5.82/mi (1,455/Hr)	\$5.99/mi (1,498/Hr)
Intermediate Stops – Each Stop	30.00	30.00	30.00

PILOT Charges	FY 2027 Published Rate	FY 2028 Projected Rate	FUY 2029 Projected Rate
NDOT Staff Pilot	75.00/Hr	75.00/Hr	75.00/Hr
Contract Pilot	850/Day	850/Day	850/Day

In calculating costs, pilot charges will be assessed from one hour before departure time from Lincoln until the aircraft returns, unless remaining overnight, with a maximum daily charge of \$600.00. On overnight trips, pilot charges terminate at the end of the normal duty day and resume at the beginning of the next day.

Flights requiring the use of a contract pilot are billed on a day rate basis rather than hourly.

Open seats may be used on trips already scheduled, for a "hitchhiker" fee of 0.95/mile.

Charges for Intermediate Stops will be made for any additional landings en route to an ultimate destination and/or on the return to Lincoln.

LEGISLATIVE PUBLICATIONS

The Nebraska State Legislature has set rates for publications that state agencies can purchase for FY 2028 and FY 2029. Please direct your questions to the Clerk of the Legislature's Office at (402) 471-2271.

Publication	FY 2027 Unit Price	FY 2028 Projected Unit Price*	FY 2029 Projected Unit Price*
Session Laws	50.16	49.00	49.00
Bound Journals	249.81	238.00	238.00
Cumulative Supplement (Statutes)	93.00	96	96
Reissued Volumes (Statutes)	116.00	119	119
Blue Books	15.00	N/A	27.00
Rosters (x5)	6.82	7.03	7.03
Rule Book (x5)	13.19	13.59	13.59
Constitutions (x5)	9.53	9.82	9.82

*Prices may be lower depending on volume of publications ordered in FY28/29 (Does not include postage)