

## PROJECTED RATES

Department of Administrative Services (DAS), Office of the Chief Information Officer (OCIO), Department of Transportation - Division of Aeronautics, and other projected rates are attached to the budget instructions to assist state agencies, boards, and commissions in determining their operating costs and preparing budget requests. Department of Administrative Services and Office of the Chief Information Officer have scrutinized the cost of providing services to state agencies, boards, and commissions. All divisions have been advised to hold the line on costs and increase efficiencies to deliver quality services in the most cost-effective manner. Each agency has developed projected rates for the next biennium by analyzing historical information and incorporating future trends and projects that impact rates. Every attempt will be made to maintain the projected rates identified in this appendix. However, the possibility exists for reductions or increases to these rates based on cost changes or market factors.

These rates represent information to assist state agencies, boards, and commissions in determining the cost of achieving its goals and objectives. It is recommended that you reach out to DAS or the OCIO with specific questions about your agency and any projected impact.

**Account 511100      Permanent Salaries:**

This line should reflect a consolidation of all expenditures for salaries and leave. State agencies, boards and commissions should use the Enterprise Issue "2025-2027 Public Servant Salary Increase" as a placeholder to estimate the cost of employee salary increases equivalent to 3% each July 1<sup>st</sup> for FY 2025-26 and FY 2026-27. Take care to include the compounding effect in FY 2026-27. The Governor and Legislature will determine appropriation levels during the budget process that will take into consideration any agreements reached during the collective bargaining process.

**Account 515100      Retirement:**

All permanent, full-time employees are eligible for participation in the State Retirement Plan upon hire.

**Contribution Rate:**

The employer contribution rate is 7.5% of annual compensation for permanent, full-time employees. Contributions begin immediately upon hire.

	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Contribution Rate	7.50%	7.50%	7.50%

**Account 515200      FICA:**

FICA expense is calculated based on the following schedule. The Medicare surcharge rate applies only to the amount of an individual's salary in excess of the FICA maximum wage. The maximum wage listed is an estimate and the actual amount will be determined by the federal government.

	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
FICA Maximum Wage	174,900	181,800	188,100
Maximum Rate	7.65%	7.65%	7.65%
Medicare Surcharge on Wage above Maximum	1.45%	1.45%	1.45%

**Account 515400      Life Insurance:**

Life insurance is contracted and should be computed by multiplying the rate below by the number of permanent employees enrolled in the life insurance program. For FY 2025-26 and FY 2026-27, no budget should be computed as the cost will continue to be covered by existing funds.

	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
	\$ 0.0	\$ 0.0	\$ 0.0

**Account 515500      Health Insurance:**

Health insurance should be computed based on current rates and plan selections. It is anticipated that health care costs will change in the next biennium. State agencies, boards and commissions should use the Enterprise Issue "2025-2027 Public Servant Health Insurance" as a placeholder to estimate the cost to the agency for employee health insurance with an increase equivalent to 5% each July 1<sup>st</sup> for FY 2025-26 and FY 2026-27. The Governor and the Legislature will determine appropriation levels. taking into consideration health insurance plan changes and cost estimates for FY 2025-26 and FY 2026-27.

**Account 516300      Employee Assistance Program:**

The Employee Assistance Program (EAP) is an optional program. Agencies pay an annual fee per public servant if they wish to participate in the program. If your agency is planning to participate in the EAP program, the rate is indicated below.

<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
12.60	12.60	12.60

**Account 516400      Unemployment Compensation:**

Calculate unemployment compensation based on past expenditures and anticipated expenditures only.

**Account 516500      Workers' Compensation Assessment:**

The workers' compensation assessment reflects allocations from an actuarial study which identified actual claims and loss history for each state agency, board, and commission. Please direct your questions to the Division of Risk Management at (402) 471-4436.

<u>Agency</u>	<u>Agency Name</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
003	Legislative Council	139,582	121,920	121,920
005	Supreme Court	484,546	376,651	376,651
007	Governor	11,989	10,205	10,205
008	Lieutenant. Governor	762	613	613
009	Secretary of State	19,089	18,804	18,804
010	Auditor	27,966	26,109	26,109
011	Attorney General	69,057	65,723	65,723
012	State Treasurer	21,048	18,390	18,390
013	Education	275,359	223,513	223,513
014	Public Service Comm	30,626	30,287	30,287
015	Pardon Board	35,290	39,817	39,817
016	Revenue	172,920	146,867	146,867
018	Agriculture	90,774	82,888	82,888
019	Banking & Finance	41,063	33,881	33,881
021	Fire Marshal	41,388	36,477	36,477
022	Insurance	56,013	47,955	47,955
023	Labor	164,304	115,921	115,921
024	Motor Vehicles	91,244	90,784	90,784
025	DHHS	3,777,652	4,545,463	4,545,463
027	Transportation	2,581,174	2,547,738	2,547,738
028	Veterans' Affairs	495,678	718,734	718,734
029	Natural Resources	58,650	53,196	53,196
030	Electrical Board	18,666	19,106	19,106
031	Military	114,388	109,277	109,277
032	Educational Lands & Funds	15,682	16,660	16,660
033	Game & Parks Comm	602,856	650,732	650,732
034	Library Comm	18,824	17,359	17,359
035	Liquor Control Comm	7,312	5,950	5,950
036	Racing & Gaming Comm	2,887	9,213	9,213
037	Workers' Comp. Court	33,906	34,149	34,149
039	Brand Committee	43,170	45,016	45,016

<b>Agency</b>	<b>Agency Name</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
040	Motor Vehicle Industry. Lic.	4,504	4,346	4,346
041	Real Estate Comm	5,099	4,294	4,294
045	Barber Examiners Board	824	745	745
046	Correctional Services	3,266,685	4,609,997	4,609,997
047	NETC	31,223	29,068	29,068
048	CCPE	7,175	6,217	6,217
050-00	State Colleges – State Office	18,742	18,202	18,202
050-01	Chadron	158,728	155,460	155,460
050-03	Peru	102,515	100,154	100,154
050-04	Wayne	268,175	285,814	285,814
051	University of Nebraska	3,915,785	4,035,173	4,035,173
053	Real Estate Appraiser Board	1,546	1,366	1,366
054	Historical Society	35,715	33,010	33,010
056	Wheat Board	1,656	1,382	1,382
057	Oil & Gas Comm	6,981	10,202	10,202
058	Engineers & Architects Board	3,219	2,889	2,889
060	Ethanol Board	1,962	2,090	2,090
063	Public Accountancy Board	1,807	1,623	1,623
064	State Patrol	671,707	683,716	683,716
065	Administrative Services	509,493	430,119	430,119
066	Abstractors Board	154	125	125
067	Equal Opportunity Comm	11,166	9,190	9,190
068	Latino American Comm	1,321	914	914
069	Arts Council	4,981	4,242	4,242
070	Foster Care Review Office	16,642	16,208	16,208
072	Economic Development	36,990	47,403	47,403
074	Power Review Board	2,090	1,757	1,757
075	Investment Council	11,270	10,047	10,047
076	Indian Affairs Comm	1,393	1,346	1,346
077	Industrial Relations Comm	1,272	1,128	1,128
078	Crime Comm	25,242	20,821	20,821
081	Blind & Visually Impaired	19,311	16,999	16,999
082	Deaf & Hard of Hearing	6,060	5,118	5,118
084	Environment & Energy	115,387	115,279	115,279
085	Retirement Board	23,743	22,015	22,015
086	Dry Bean Board	453	417	417
087	Accountability & Disclosure	7,735	5,958	5,958
090	African American Comm	-	3,158	3,158
088	Corn Board	3,812	228	228
091	Tourism Board	5,840	5,533	5,533
092	Grain Sorghum Board	468	449	449
093	Tax Equal. & Review	5,168	4,239	4,239
094	Public Advocacy	7,188	5,503	5,503
097	Asian American Comm	-	-	-
		<b>18,865,092</b>	<b>20,973,346</b>	<b>20,973,346</b>

**Account 521100 Postage Expense:**

The Postage Surcharge is no longer published. Actual postage expense will vary from agency to agency. Contact DAS Material at (402) 471-2293 for more information.

**Account 521400 OCIO Expense:**

The Office of the Chief Information Officer (OCIO) has reviewed the rate structure for the services offered. This review resulted in consolidation of the rates. This also results in greater transparency for the end-user to understand the charges they will receive. Agencies should reach out to the OCIO at (402) 471-4385 with specific questions about their projected costs into the next biennium.

To avoid duplication of expenses, all OCIO bills received by agencies are to be coded to object code 521400. In cases where OCIO is purchasing a fixed asset for the agency, the OCIO and the agency should collaborate to ensure proper coding on both sides, with no expense duplication. Unless otherwise indicated, all amounts are billed on a monthly basis. The projected rates are:

Service Category	Service Description	Unit of	FY 2025	FY 2026	FY 2027
Communications	Call Center Service	Per Agent	140.00	140.00	140.00
	Cellular Service	Per Minute		Actual cost	
	Closed Circuit TV (CCTV)	Monthly	8.90	8.90	8.90
	Enterprise Licensing (Annual)	Exchange Account	612.00	780.00	780.00
	Enterprise Licensing (Monthly)	Exchange Account	51.00	65.00	65.00
	Language Line - Legal / Medical	Monthly/Minute	1.20	1.30	1.30
	Language Line - Standard	Monthly/Minute	0.63	0.59	0.62
	Microsoft Email/MFA - External	Account	14.50	14.50	14.50
	Phone Service	Per telephone line	25.00	38.00	38.00
	Statewide Radio System	Monthly/Device	75.00	88.00	99.00
	WebEx Premium	Per Host account	10.00	13.00	13.00
Enterprise Services	Application Developer	Hourly	87.00	86.00	88.00
	Application Developer/Lead	Hourly	108.00	100.00	102.00
	Application Developer/SR	Hourly	96.00	93.00	95.00
	Application Migration Service	Source Code Count	0.79	0.79	0.94
	Cabling Materials	Per job		Cost of Materials	
	Cabling Services	Hourly	87.00	109.00	109.00
	Cabling Services MGT	Hourly	108.00	112.00	112.00
	Computer Support Services	Monthly/Exchange Account	49.00	51.00	52.00
	Contract Programmer	Hourly	0.00	0.00	0.00
	ECM Storage	Per Gig	0.20	0.15	0.15
	ECM Transaction Service	per transaction/month	0.00	0.00	0.00
	Inbound/Outbound Internet Fax	\$2.50 per line + \$0.06 per page	0.08	0.06	0.06
	Mass Notification System	\$50.00 + \$0.07 per contact	60.00	50.00	50.00
	Oracle Cloud Analytics (OBIEE)	Monthly/User	23.50	19.00	20.00
	Service Desk	Monthly/FTE/Contractor	6.00	6.50	7.00
	UKG - Time Entry Service	Monthly/User	0.95	1.35	1.35
	Infrastructure	Backup Services	Monthly/GB	0.35	0.10
CITRIX ShareFile		Monthly/User Account	8.00	10.00	10.00
Door Access		Monthly/each	3.40	3.50	3.50
File Services Storage		Monthly/GB	0.20	0.15	0.15
Firewall		Each	160.00	230.00	365.00
Firewall (Shared)		Each	80.00	0.00	0.00
Full Rack		Per Cabinet	1,550.00	1,500.00	1500.00
GoAnywhere		per job		20.00	20.00
Laptop-Advanced (4 ys)		Monthly/Laptop	71.00	66.00	66.00
Laptop-Performance (4 yr)		Monthly/Laptop	50.00	46.00	46.00
Laptop-Rugged (4 Yr)		Monthly/Laptop	73.00	69.00	69.00

Service Category	Service Description	Unit of	FY 2025	FY 2026	FY 2027
Infrastructure	Laptop-Standard (4 yr)	Monthly/Laptop	38.00	33.00	33.00
Cont.	Network Connectivity	Circuit/Month	213.00	240.00	265.00
	Network Connectivity (Shared)	Circuit/Month	106.50	0.00	0.00
	Network Services	FTE/Contractor/Month	46.00	55.00	60.00
	Network Traffic Dist	Monthly/Unit (Account)	11.00	17.00	21.00
	Single Virtual Instance	Monthly/Virtual Instance	150.00	155.00	155.00
	Rack U	Per "U"	55.00	57.00	57.00
	Remote Desktop Service	Account	13.00	13.00	13.00
	Secure File Transfer	Monthly/User	3.25	3.00	3.00
	Secured Computer Connection	Monthly	150.00	150.00	150.00
	Virtual Desk Infrastructure	Monthly/User	47.00	19.00	19.00
	Virtual Server	Per VM	70.00	41.00	41.00
	Virtual Server CPU – Addt'l	Per CPU Core	30.00	11.00	11.00
	Virtual Server Memory – Addt'l	Monthly/GB	30.00	12.00	12.00
	Virtual SQL Server	Per SQL VM	222.00	79.00	79.00
	VPN Connection External	Monthly/Account	13.50	13.50	13.50
	VPN Site to Site	Monthly	160.00	160.00	160.00
	WEB Application Hosting	Monthly/Application	275.00	275.00	275.00
	WEB Database Hosting	Monthly/Database	35.50	35.50	35.50
	WEB Database Storage	Monthly/GB	7.00	7.00	7.00
	WEB Hosting Traffic	per view		Cost per view	
System Computing	AS/400 Hosting Fee	Monthly	660.00	750.00	750.00
	CICS - Mainframe	Sec-CPU	0.22	0.15	0.15
	Job Schedule Support Service	per job	2.00	1.85	1.87
	Mainframe Storage	MB per month	0.03	0.00	0.00
	MVS - DB2 CPU	Sec-CPU	0.09	0.08	0.08
	MVS - Enterprise Server	Sec-CPU	0.09	0.08	0.08
	MVS - Enterprise ZIIP	Sec-CPU	0.08	0.08	0.08
	Output Manager Service	Per 1,000 Lines	0.13	0.12	0.12

**Account 521500      Publications and Printing:**

**Print Shop & Copy Services:** These rates are no longer published. Costs will vary from agency to agency. Most print jobs utilize more than one type of service. Please direct your questions to the Print Shop Manager at (402) 471-2215.

**Account 524600      State Building Division Rates:**

The following table lists the square footage rental rates for various spaces administered by the DAS State Building Division. The base rates reflect the operating costs of office and other special use space occupied in State owned facilities. The rates listed DO NOT include rates and costs for commercial leases administered by the DAS State Building Division for office and special use space. If your facility isn't listed, or if you have questions, please direct your questions to the State Building Division at (531) 207-9029.

The depreciation surcharge rate component is an assessment established for building renewal projects under the Deferred Building Renewal Act and will be recorded to the 524900 object account. No federal funds should be used to pay for these assessments.

<b>Building</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Sq. Ft</b>
The following buildings are occupied by a single agency. The total annual rental cost and depreciation surcharge cost is shown for each building/campus.				
<b>Beatrice State Development Center</b>				
Base	5.89	6.89	7.16	491,711
Depreciation	1.23	1.32	1.32	491,711
Total	7.12	8.21	8.48	
Total Rental Cost	3,257,210	3,387,889	3,520,651	
Total Depreciation Cost	682,021	649,059	649,059	
<b>Lincoln Regional Center</b>				
Base	7.27	7.60	7.91	364,735
Depreciation	1.15	1.24	1.24	364,735
Total	8.42	8.84	9.15	
Total Rental Cost	2,666,924	2,771,986	2,885,054	
Total Depreciation Cost	421,841	452,271	452,271	
<b>Hastings YRTC</b>				
Base	3.20	23.99	24.95	54,824
Depreciation	1.68	1.49	1.49	54,824
Total	4.88	25.48	26.44	
Total Rental Cost	1,264,839	1,315,228	1,367,859	
Total Depreciation Cost	663,358	81,688	81,688	
<b>Kearney YRTC</b>				
Base	6.23	7.12	7.40	150,161
Depreciation	1.08	1.13	1.13	150,161
Total	7.31	8.25	8.53	
Total Rental Cost	1,027,447	1,069,146	1,111,912	
Total Depreciation Cost	178,050	169,682	169,682	
<b>Norfolk Regional Center</b>				
Base	4.74	5.98	6.21	183,845
Depreciation	1.44	1.70	1.70	183,845
Total	6.18	7.68	7.91	
Total Rental Cost	1,056,304	1,099,393	1,141,677	
Total Depreciation Cost	320,852	312,537	312,537	

<b>Building</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Sq. Ft</b>
<b>Western Nebraska Veterans Home</b>				
Base	5.97	6.21	6.46	90,060
Depreciation	1.57	1.69	1.69	90,060
Total	7.54	7.90	8.15	
Total Rental Cost	537,383	559,273	581,788	
Total Depreciation Cost	141,394	152,201	152,201	
<b>Eastern Nebraska Veterans Home</b>				
Base	5.07	6.07	6.31	146,717
Depreciation	1.94	2.13	2.13	146,717
Total	7.01	8.20	8.44	
Total Rental Cost	733,119	890,572	925,784	
Total Depreciation Cost	280,468	312,507	312,507	
<b>Central Nebraska Veterans Home</b>				
Base	4.65	4.84	5.03	334,163
Depreciation	3.30	3.54	3.54	334,163
Total	7.95	8.38	8.57	
Total Rental Cost	1,554,849	1,617,349	1,680,840	
Total Depreciation Cost	1,102,738	1,182,937	1,182,937	
<b>Norfolk Veterans Home</b>				
Base	4.50	4.43	4.61	153,106
Depreciation	1.73	1.76	1.76	153,106
Total	6.23	6.19	6.37	
Total Rental Cost	652,576	678,260	705,819	
Total Depreciation Cost	251,071	269,467	269,467	
<b>Scotts Bluff Patrol Facility (Troop E)</b>				
Base	7.56	7.61	7.91	28,804
Depreciation	1.23	1.28	1.28	28,804
Total	8.79	8.89	9.19	
Total Rental Cost	210,658	219,198	227,840	
Total Depreciation Cost	34,253	36,869	36,869	
<b>North Platte Patrol Facility (Troop D)</b>				
Base	9.30	9.67	10.06	10,832
Depreciation	0.47	0.50	0.50	10,832
Total	9.77	10.17	10.56	
Total Rental Cost	100,702	104,745	108,970	
Total Depreciation Cost	5,091	5,416	5,416	
<b>Lexington Patrol Facility (Troop D)</b>				
Base	12.20	12.69	13.20	1,924
Depreciation	1.33	1.43	1.43	1,924
Total	13.53	14.12	14.63	
Total Rental Cost	23,472	24,416	25,397	
Total Depreciation Cost	2,559	2,751	2,751	
<b>Omaha Patrol Facility (Troop A) - North Omaha (New)</b>				
Base	11.21	11.10	11.51	40,846
Depreciation	1.05	2.35	2.35	40,846
Total	12.26	13.45	13.86	
Total Rental Cost	97,822	453,391	470,137	
Total Depreciation Cost	9,160	95,988	95,988	

<b>Building</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Sq. Ft</b>
<b>Grand Island Patrol Facility (Troop C)</b>				
Base	13.70	14.25	14.82	8,656
Depreciation	1.04	1.12	1.12	8,656
Total	14.74	15.37	15.94	
Total Rental Cost	118,573	123,348	128,282	
Total Depreciation Cost	9,002	9,695	9,695	
<b>Kearney Patrol Facility</b>				
Base	9.38	9.76	10.15	1,877
Depreciation	1.80	1.93	1.93	1,877
Total	11.18	11.69	12.08	
Total Rental Cost	17,610	18,320	19,052	
Total Depreciation Cost	3,379	3,623	3,623	
<b>Norfolk Patrol Facility (Troop B)</b>				
Base	13.49	14.03	14.59	8,800
Depreciation	1.07	1.14	1.14	8,800
Total	14.56	15.17	15.73	
Total Rental Cost	118,709	123,464	128,392	
Total Depreciation Cost	9,416	10,032	10,032	
<b>Kearney Game and Parks Maint. Facility</b>				
Base	4.32	4.49	4.67	11,385
Depreciation	0.51	0.54	0.54	11,385
Total	4.83	5.03	5.21	
Total Rental Cost	49,141	51,119	53,168	
Total Depreciation Cost	5,806	6,148	6,148	
<b>Law Enforcement Training Center</b>				
Base*	6.83	5.95	6.19	208,257
Depreciation*	2.50	2.48	2.48	208,257
Total	9.33	8.43	8.67	
Total Rental Cost	878,468	1,239,129	1,289,111	
Total Depreciation Cost	321,538	516,477	516,477	
<b>* Additional square footage added beginning FY2026</b>				
<b>Surplus Property</b>				
Base	3.10	3.23	3.36	8,553
Depreciation	0.77	0.83	0.83	8,553
Total	3.87	4.06	4.19	
Total Rental Cost	26,532	27,626	28,738	
Total Depreciation Cost	6,586	7,099	7,099	

**The following buildings are shared by multiple agencies. The monthly amounts billed are based upon the agency's square footage within the building.**

<b>501 Bldg Office</b>				
Base	21.71	23.23	24.16	
Depreciation	3.16	3.48	3.48	
Total Rate	24.87	26.71	27.64	
<b>501 Bldg Lower Level</b>				
Base	12.98	13.89	14.44	
Depreciation	3.16	3.48	3.48	
Total Rate	16.14	17.37	17.92	

<b>Building</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Sq. Ft</b>
<b>First Nebraska Administrative Bldg</b>				
Base	9.66	9.88	10.27	
Depreciation	3.57	3.78	3.78	
Total Rate	13.23	13.66	14.05	
<b>Chief Standing Bear Justice Admin Bldg</b>				
Base	10.18	8.87	9.23	
Depreciation	2.29	2.07	2.07	
Total Rate	12.47	10.94	11.30	
<b>Nebraska State Office Bldg</b>				
Base	8.33	8.96	9.31	
Depreciation	2.81	3.13	3.13	
Total Rate	11.14	12.09	12.44	
<b>North Platte Craft State Office Bldg</b>				
Base	18.39	19.34	20.11	
Depreciation	3.84	4.17	4.17	
Total Rate	22.23	23.51	24.28	
<b>Omaha State Office Bldg</b>				
Base	11.13	12.02	12.50	
Depreciation	2.33	2.60	2.60	
Total Rate	13.46	14.62	15.10	
<b>State Laboratory</b>				
Base	24.92	26.54	27.60	
Depreciation	2.21	2.44	2.44	
Total Rate	27.13	28.98	30.04	
<b>TSB Center (Including TSB Shack)</b>				
Base	8.05	9.70	10.09	
Depreciation	0.94	1.10	1.10	
Total Rate	8.99	10.80	11.19	
<b>Whitehall Campus</b>				
Base	8.40	9.10	9.47	
Depreciation	1.89	2.12	2.12	
Total Rate	10.29	11.22	11.59	

Please contact State Building Division at (531) 207-9029 for more information and to determine your total expense.

**Account 524600 Commercial Leases:**

State agencies, boards and commissions occupying commercial leased space managed through DAS State Building Division are assessed an overhead cost of 2% of the annual cost of the lease. This assessment will be reflected on the space allocation agreement.

Some of the individual commercial leases have annual increases as part of the lease agreement. If you have any questions regarding commercially leased space, please direct your questions to the DAS State Building Division at (531) 207-9029.

**Account 541100      Accounting and HRMS Assessments:**

Assessments for FY 2025-26 and FY 2026-27 are based on requests for resources to support DAS State Accounting, the EnterpriseOne system, the Workday HRMS system, and the corresponding functional areas. Please direct your questions to DAS State Accounting at (402) 471-0600.

<u>Agency</u>	<u>Agency Name</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
003	Legislative Council	48,021	62,656	62,656
005	Supreme Court	293,741	394,387	394,387
007	Governor	3,509	4,976	4,976
008	Lieutenant Governor	434	532	532
009	Secretary of State	15,769	18,437	18,437
010	Auditor	7,757	10,384	10,384
011	Attorney General	19,797	27,949	27,949
012	State Treasurer	60,715	55,342	55,342
013	Education	475,211	500,293	500,293
014	Public Service Comm	22,234	25,771	25,771
015	Pardon Board	13,560	19,122	19,122
016	Revenue	506,037	536,947	536,947
018	Agriculture	47,801	79,564	79,564
019	Banking & Finance	14,044	18,289	18,289
021	Fire Marshal	16,508	19,971	19,971
022	Insurance	22,124	29,695	29,695
023	Labor	143,955	252,175	252,175
024	Motor Vehicles	52,082	63,606	63,606
025	DHHS	1,903,211	2,379,758	2,379,758
027	Transportation	561,245	700,122	700,122
028	Veterans' Affairs	187,819	237,415	237,415
029	Natural Resources	25,062	31,659	31,659
030	Electrical Board	4,742	6,349	6,349
031	Military	74,343	85,156	85,156
032	Educational Lands & Funds	8,393	8,328	8,328
033	Game & Parks Comm	244,716	258,742	258,742
034	Library Comm	8,043	10,222	10,222
035	Liquor Control Comm	4,542	5,673	5,673
036	Racing & Gaming Comm	804	3,861	3,861
037	Workers' Comp. Court	9,670	12,569	12,569
039	Brand Committee	11,931	15,096	15,096
040	Motor Vehicle Industry Lic.	1,856	2,339	2,339
041	Real Estate Comm	3,516	2,414	2,414
045	Barber Examiners Board	1,070	991	991
046	Correctional Services	707,797	1,060,746	1,060,746
047	NETC	11,789	13,769	13,769
048	CCPE	6,260	8,029	8,029
050	State Colleges	56,539	53,602	53,602
051	University of Nebraska	833,800	810,226	810,226
053	Real Estate Appraiser	1,128	2,986	2,986
054	Historical Society	18,525	21,420	21,420
056	Wheat	739	835	835
057	Oil & Gas Comm	1,838	3,487	3,487
058	Engineers & Architects Board	2,444	2,963	2,963
059	Geologists Board	195	175	175
060	Ethanol Board	774	1,339	1,339
061	Dairy Industry Board	355	286	286
062	Land Surveyors Board	125	123	123

<b><u>Agency</u></b>	<b><u>Agency Name</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
063	Public Accountancy Board	999	1,294	1,294
064	State Patrol	137,597	180,876	180,876
065	Administrative Services	385,969	413,903	413,903
066	Abstractors Board	114	142	142
067	Equal Opportunity Comm	5,185	6,742	6,742
068	Latino American Comm	622	842	842
069	Arts Council	2,886	4,947	4,947
070	Foster Care Review Office	5,105	7,440	7,440
072	Economic Development	23,608	58,177	58,177
073	Landscape Architects Board	64	50	50
074	Power Review Board	755	982	982
075	Investment Council	2,152	2,733	2,733
076	Indian Affairs Comm	731	891	891
077	Industrial Relations Comm	473	589	589
078	Crime Comm	17,952	19,337	19,337
081	Blind & Visually Impaired	9,732	12,701	12,701
082	Deaf & Hard of Hearing	2,868	3,286	3,286
084	Environment & Energy	116,209	159,508	159,508
085	Retirement Board	367,682	414,602	414,602
086	Dry Bean Board	358	455	455
087	Accountability & Disclosure	1,578	1,862	1,862
088	Corn Board	3,501	3,428	3,428
090	African American Comm	-	55	55
091	Tourism Comm	3,690	4,538	4,538
092	Grain Sorghum Board	458	578	578
093	Tax Equal. & Review Comm	1,865	2,217	2,217
094	Public Advocacy	2,558	2,593	2,593
095	Dry Pea & Lentil Comm	-	44	44
097	Asian American Comm	-	-	-
<b>Totals</b>		<b>7,551,262</b>	<b>9,165,579</b>	<b>9,165,579</b>

**Account 541200 Purchasing Assessment:**

The Purchasing Assessments for FY 2025-26 and FY 2026-27 are based on DAS Material Division's request for resources to meet the demands relative to the purchasing of goods and processing of service contracts. Please direct your questions to the Materiel Division at (402) 432-0121.

<b>Agency</b>	<b>Agency Name</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
003	Legislative Council	2,195	2,606	2,606
005	Supreme Court	47,551	43,322	43,322
007	Governor	260	208	208
008	Lieutenant Governor	12	10	10
009	Secretary of State	3,356	2,665	2,665
010	Auditor	429	376	376
011	Attorney General	1,454	1,425	1,425
012	State Treasurer	1,853	1,673	1,673
013	Education	18,128	28,163	28,163
014	Public Service Comm	1,665	1,574	1,574
015	Pardon Board	1,913	2,243	2,243
016	Revenue	7,304	6,973	6,973
018	Agriculture	3,353	3,410	3,410
019	Banking & Finance	741	939	939
021	Fire Marshal	970	854	854
022	Insurance	4,485	10,851	10,851
023	Labor	11,291	3,915	3,915
024	Motor Vehicles	4,607	23,503	23,503
025	DHHS	185,776	149,822	149,822
027	Transportation	231,704	222,477	222,477
028	Veterans' Affairs	20,716	20,381	20,381
029	Natural Resources	2,156	4,087	4,087
030	Electrical	231	214	214
031	Military	10,148	16,747	16,747
032	Educational Lands & Funds	1,907	1,529	1,529
033	Game and Parks Comm	26,037	24,959	24,959
034	Library Comm	379	360	360
035	Liquor Control Comm	147	538	538
036	Racing & Gaming Comm	97	297	297
037	Workers' Comp Court	643	622	622
039	Brand Committee	748	669	669
040	Motor Vehicle Industry Lic.	140	88	88
041	Real Estate Comm	268	206	206
045	Barber Examiners Board	14	12	12
046	Correctional Services	112,654	120,921	120,921
047	NETC	2,517	2,281	2,281
048	CCPE	120	110	110
053	Real Estate Appraiser	39	42	42
054	Historical Society	1,179	1,400	1,400
056	Wheat Board	204	113	113
057	Oil and Gas Comm	169	1,604	1,604
058	Engineers & Architects Board	73	74	74
059	Geologists Board	12	9	9
060	Ethanol Board	83	141	141
061	Dairy Industry Board	798	695	695
062	Land Surveyors Board	6	5	5
063	Public Accountancy Board	43	52	52
064	State Patrol	18,190	19,010	19,010
065	Administrative Services	73,078	77,884	77,884

<b>Agency</b>	<b>Agency Name</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
066	Abstractors Board	3	3	3
067	Equal Opportunity Comm	205	175	175
068	Latino American Comm	79	118	118
069	Arts Council	91	119	119
070	Foster Care Review Office	231	222	222
072	Economic Development	1,007	1,803	1,803
073	Landscape Architects Board	8	7	7
074	Power Review Board	140	126	126
075	Investment Council	702	730	730
076	Indian Affairs Comm	37	28	28
077	Industrial Relations Comm	19	18	18
078	Crime Comm	1,922	1,654	1,654
081	Blind & Visually Impaired	638	540	540
082	Deaf & Hard of Hearing	137	126	126
084	Environment & Energy	9,358	8,162	8,162
085	Retirement Board	3,233	4,260	4,260
086	Dry Bean Board	22	165	165
087	Accountability & Disclosure	100	85	85
088	Corn Board	3,974	3,126	3,126
090	African American Comm	-	24	24
091	Tourism Comm	491	705	705
092	Grain Sorghum Board	16	34	34
093	Tax Equalization & Review	104	70	70
094	Public Advocacy	147	125	125
095	Dry Pea & Lentil Comm	-	21	21
097	Asian American Comm	-	-	-
<b>Totals</b>		<b>824,507</b>	<b>824,507</b>	<b>824,507</b>

**Account 556100      Motor Vehicle Liability:**

The assessments reflect adjustments from an actuarial study which identified actual claims and loss history for each state agency, board and commission that owns vehicles. Please direct your questions to the Division of Risk Management at (402) 471-4436.

<b>Agency</b>	<b>Agency Name</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
009	Secretary of State	412	387	387
013	Education	824	1,944	1,944
014	Public Service Comm	5,554	4,479	4,479
015	Board of Parole	412	387	387
016	Revenue	1,646	1,933	1,933
018	Agriculture	35,738	44,506	44,506
021	Fire Marshal	15,324	13,142	13,142
022	Insurance	412	387	387
024	DMV	2,880	1,184	1,184
025	DHHS	112,135	84,957	84,957
027	Transportation	1,020,358	685,743	685,743
028	Veterans' Affairs	41,653	48,634	48,634
029	Natural Resources	3,703	3,479	3,479
031	Military	35,477	26,241	26,241
032	Educational Lands & Funds	11,356	10,436	10,436
033	Game & Parks Comm	641,741	525,302	525,302
039	Brand Committee	1,646	2,530	2,530
046	Correctional Services	109,687	82,640	82,640
047	NETC	824	773	773

<b>Agency</b>	<b>Agency Name</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
050-01	Chadron State College	21,864	20,486	20,486
050-03	Peru State College	19,694	24,349	24,349
050-04	Wayne State College	23,727	22,418	22,418
054	Historical Society	3,292	2,093	2,093
057	Oil & Gas Comm	1,646	4,252	4,252
064	State Patrol	369,252	409,010	409,010
065-04	DAS – Building	16,596	49,088	49,088
065-05	DAS – Materiel	1,646	773	773
065-10	DAS – TSB	1,007,762	1,007,120	1,007,120
065-12	DAS – 309 Task Force	412	387	387
065-13	DAS – Capitol Com	3,293	3,534	3,534
065-15	DAS – OCIO	3,703	5,798	5,798
078	Crime Comm	824	7,344	7,344
084	Environment & Energy	824	1,570	1,570
088	Corn Board	412	387	387
<b>Totals</b>		<b>3,516,729</b>	<b>3,097,693</b>	<b>3,097,693</b>

**Motor Vehicle Physical Damage Coverage:**

Motor vehicle physical damage coverage may be purchased at the stated rate per \$100 of the original purchase price of the vehicle.

	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Per \$100 of the original purchase price	2.316	2.745	2.745

**Account 556100 State Property Insurance:**

The Risk Management Division procures insurance for both real and personal property. Building insurance is required. Agencies have the option to purchase insurance for their inventory/contents and Inland Marine. The rate is based upon \$100 of replacement value.

**Inland Marine Rates:**

Inland Marine insurance is coverage for all State-owned computers and other equipment when it is off-site and off of state property. An example of this is for laptop computers or other mobile equipment. Please direct your questions to the Risk Management Division at (402) 471-4436.

	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Per \$100 of replacement value	0.0763	0.2103	0.2103

**State Building Insurance:**

Each state agency, board and commission owning building(s) must have property insurance. The Department of Administrative Services is responsible for the insurance on buildings owned/managed by the State Building Division. The State Building Division maintains property values for all state-owned properties. If you have questions regarding your property valuation, please direct your questions to the State Building Division at (531) 207-9029 or the Risk Management Division at (402) 471-4436. Assessment based upon \$100 of replacement value.

	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Per \$100 of replacement value	0.1226	0.1999	0.1999

**State Inventory/Contents Insurance:**

Inventory/contents insurance coverage is for agency owned property (except electronic) on state property. Please direct your questions to the Risk Management Division at (402) 471-4436.

	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Per \$100 of replacement value	0.1060	0.2104	0.2104

**State Blanket Bond:**

The state blanket bond is insurance coverage against losses due to theft, public servant dishonesty, or other actions resulting in a loss to the state. Each state agency, board, and commission is assessed for this statutorily required coverage. The rates below are based on a per FTE basis.

	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Per FTE	6.06	4.93	4.93

**Account 573100 State Owned Transportation:**

Vehicle charges consist of two components, mileage, and rental (Lease) rates. Mileage Rates represent the cost of operations, both direct and indirect. Rental (Lease) Rates represent vehicle replacement costs and account for depreciation and salvage value. Projected Rates for replacement vehicles purchased during the next biennium are based on the estimated purchase cost and rate of return at surplus. Those rates may be subject to change and will be set at the time of acquisition.

Rates listed for Model Year 2023 and older vehicles are actual and will not change until time of replacement. Model Year 2024 and new are projected rates and could change. These rates should be used to estimate your state-owned transportation costs for the upcoming biennium. Changes in Mileage Rates may be required due to fluctuations in fuel prices. High Mileage Rates will apply to vehicles over 2,000 miles per month. Contact DAS TSB at (402) 471-2897 for High Mileage Rates or agency specific projected replacement schedules.

**Monthly Lease Rates:**

<b>Vehicle Type</b>	<b>Model Year</b>	<b>FY 2025 Rates</b>	<b>FY 2026 Projected Rates</b>	<b>FY 2027 Projected Rates</b>
Sub-Compact Sedan	2017	191.00	191.00	191.00
Sub-Compact Sedan	2018	191.00	191.00	191.00
Sub-Compact Sedan	2019	203.00	203.00	203.00
Sub-Compact Sedan	2020	N/A	N/A	N/A
Sub-Compact Sedan	2021	N/A	N/A	N/A
Sub-Compact Sedan	2022	N/A	N/A	N/A
Sub-Compact Sedan	2023	N/A	N/A	N/A
Sub-Compact Sedan	2024	N/A	N/A	N/A
Sub-Compact Sedan	2025	N/A	N/A	N/A
Sub-Compact Sedan	2026	N/A	N/A	N/A
Sub-Compact Sedan	2027	N/A	N/A	N/A
Compact Sedan	2017	228.00	228.00	228.00
Compact Sedan	2018	216.00	216.00	216.00
Compact Sedan	2019	216.00	216.00	216.00
Compact Sedan	2020	222.00	222.00	222.00
Compact Sedan	2021	N/A	N/A	N/A
Compact Sedan	2022	N/A	N/A	N/A
Compact Sedan	2023	230.00	230.00	230.00
Compact Sedan	2024	254.00	254.00	254.00
Compact Sedan	2025	N/A	371.00	271.00
Compact Sedan	2026	N/A	283.00	283.00
Compact Sedan	2027	N/A	N/A	295.00
Intermediate Sedans	2019	259.00	259.00	259.00
Intermediate Sedans	2020	291.00	291.00	291.00
Intermediate Sedans	2021	N/A	N/A	N/A
Intermediate Sedans	2022	N/A	N/A	N/A
Intermediate Sedans	2023	N/A	N/A	N/A
Intermediate Sedans	2024	N/A	N/A	N/A
Intermediate Sedans	2025	N/A	N/A	N/A
Intermediate Sedans	2026	N/A	N/A	N/A
Intermediate Sedans	2027	N/A	N/A	N/A
Mini Van Cargo	2018	272.00	272.00	272.00
Mini Van Cargo	2019	297.00	297.00	297.00
Mini Van Cargo	2020	N/A	N/A	N/A
Mini Van Cargo	2021	271.00	271.00	271.00
Mini Van Cargo	2022	N/A	N/A	N/A
Mini Van Cargo	2023	N/A	N/A	N/A
Mini Van Cargo	2024	N/A	N/A	N/A

<b>Vehicle Type</b>	<b>Model Year</b>	<b>FY 2025 Rates</b>	<b>FY 2026 Projected Rates</b>	<b>FY 2027 Projected Rates</b>
Mini Van Cargo	2025	N/A	N/A	N/A
Mini Van Cargo	2026	N/A	N/A	N/A
Mini Van Cargo	2027	N/A	N/A	N/A
Mini Van Passenger	2017	272.00	272.00	272.00
Mini Van Passenger	2018	272.00	272.00	272.00
Mini Van Passenger	2019	272.00	272.00	272.00
Mini Van Passenger	2020	278.00	278.00	278.00
Mini Van Passenger	2021	N/A	N/A	N/A
Mini Van Passenger	2022	N/A	N/A	N/A
Mini Van Passenger	2023	N/A	N/A	N/A
Mini Van Passenger	2024	481.00	481.00	481.00
Mini Van Passenger	2025	505.00	505.00	505.00
Mini Van Passenger	2026	N/A	528.00	528.00
Mini Van Passenger	2027	N/A	N/A	557.00
1/2 Ton Pickup*	2017	328.00	328.00	328.00
1/2 Ton Pickup*	2018	316.00	316.00	316.00
1/2 Ton Pickup*	2019	328.00	328.00	328.00
1/2 Ton Pickup*	2020	258.00	258.00	258.00
1/2 Ton Pickup*	2021	N/A	N/A	N/A
1/2 Ton Pickup*	2022	N/A	N/A	N/A
1/2 Ton Pickup*	2023	N/A	N/A	N/A
1/2 Ton Pickup*	2024	411.00	411.00	411.00
1/2 Ton Pickup*	2025	429.00	429.00	429.00
1/2 Ton Pickup*	2026	N/A	452.00	452.00
1/2 Ton Pickup*	2027	N/A	N/A	475.00
1/2 Ton 4x4 Pickup*	2017	303.00	303.00	303.00
1/2 Ton 4x4 Pickup*	2018	334.00	334.00	334.00
1/2 Ton 4x4 Pickup*	2019	347.00	347.00	347.00
1/2 Ton 4x4 Pickup*	2020	353.00	353.00	353.00
1/2 Ton 4x4 Pickup*	2021	N/A	N/A	N/A
1/2 Ton 4x4 Pickup*	2022	N/A	N/A	N/A
1/2 Ton 4x4 Pickup*	2023	N/A	N/A	N/A
1/2 Ton 4x4 Pickup*	2024	475.00	475.00	475.00
1/2 Ton 4x4 Pickup*	2025	499.00	499.00	499.00
1/2 Ton 4x4 Pickup*	2026	N/A	522.00	522.00
1/2 Ton 4x4 Pickup*	2027	N/A	N/A	551.00
1/2 Ton 4X4 Pickup, Ex Cab*	2017	347.00	347.00	347.00
1/2 Ton 4X4 Pickup, Ex Cab*	2018	N/A	N/A	N/A
1/2 Ton 4X4 Pickup, Ex Cab*	2019	353.00	353.00	353.00
1/2 Ton 4X4 Pickup, Ex Cab*	2020	300.00	300.00	300.00
1/2 Ton 4X4 Pickup, Ex Cab*	2021	N/A	N/A	N/A
1/2 Ton 4X4 Pickup, Ex Cab*	2022	N/A	N/A	N/A
1/2 Ton 4X4 Pickup, Ex Cab*	2023	N/A	N/A	N/A
1/2 Ton 4X4 Pickup, Ex Cab*	2024	493.00	493.00	493.00
1/2 Ton 4X4 Pickup, Ex Cab*	2025	516.00	516.00	516.00
1/2 Ton 4X4 Pickup, Ex Cab*	2026	N/A	545.00	545.00
1/2 Ton 4X4 Pickup, Ex Cab*	2027	N/A	N/A	569.00
1/2 Ton 4x4 Pickup Crew Cab*	2017	371.00	371.00	371.00
1/2 Ton 4x4 Pickup Crew Cab*	2018	N/A	N/A	N/A
1/2 Ton 4x4 Pickup Crew Cab*	2019	378.00	378.00	378.00

<b>Vehicle Type</b>	<b>Model Year</b>	<b>FY 2025 Rates</b>	<b>FY 2026 Projected Rates</b>	<b>FY 2027 Projected Rates</b>
1/2 Ton 4x4 Pickup Crew Cab*	2020	317.00	317.00	317.00
1/2 Ton 4x4 Pickup Crew Cab*	2021	N/A	N/A	N/A
1/2 Ton 4x4 Pickup Crew Cab*	2022	N/A	N/A	N/A
1/2 Ton 4x4 Pickup Crew Cab*	2023	N/A	N/A	N/A
1/2 Ton 4x4 Pickup Crew Cab*	2024	510.00	510.00	510.00
1/2 Ton 4x4 Pickup Crew Cab*	2025	540.00	540.00	540.00
1/2 Ton 4x4 Pickup Crew Cab*	2026	N/A	563.00	563.00
1/2 Ton 4x4 Pickup Crew Cab*	2027	N/A	N/A	592.00
3/4 Ton Pickup*	2018	378.00	378.00	378.00
3/4 Ton Pickup*	2019	353.00	353.00	353.00
3/4 Ton Pickup*	2020	N/A	N/A	N/A
3/4 Ton Pickup*	2021	N/A	N/A	N/A
3/4 Ton Pickup*	2022	N/A	N/A	N/A
3/4 Ton Pickup*	2023	N/A	N/A	N/A
3/4 Ton Pickup*	2024	475.00	475.00	475.00
3/4 Ton Pickup*	2025	499.00	499.00	499.00
3/4 Ton Pickup*	2026	N/A	528.00	528.00
3/4 Ton Pickup*	2027	N/A	N/A	551.00
3/4 Ton 4x4 Pickup*	2018	353.00	353.00	353.00
3/4 Ton 4x4 Pickup*	2019	366.00	366.00	366.00
3/4 Ton 4x4 Pickup*	2020	N/A	N/A	N/A
3/4 Ton 4x4 Pickup*	2021	N/A	N/A	N/A
3/4 Ton 4x4 Pickup*	2022	N/A	N/A	N/A
3/4 Ton 4x4 Pickup*	2023	N/A	N/A	N/A
3/4 Ton 4x4 Pickup*	2024	505.00	505.00	505.00
3/4 Ton 4x4 Pickup*	2025	534.00	534.00	534.00
3/4 Ton 4x4 Pickup*	2026	N/A	557.00	557.00
3/4 Ton 4x4 Pickup*	2027	N/A	N/A	586.00
3/4 Ton 4X4 Pickup, Ex Cab*	2019	384.00	384.00	384.00
3/4 Ton 4X4 Pickup, Ex Cab*	2020	N/A	N/A	N/A
3/4 Ton 4X4 Pickup, Ex Cab*	2021	N/A	N/A	N/A
3/4 Ton 4X4 Pickup, Ex Cab*	2022	N/A	N/A	N/A
3/4 Ton 4X4 Pickup, Ex Cab*	2023	N/A	N/A	N/A
3/4 Ton 4X4 Pickup, Ex Cab*	2024	534.00	534.00	534.00
3/4 Ton 4X4 Pickup, Ex Cab*	2025	557.00	557.00	557.00
3/4 Ton 4X4 Pickup, Ex Cab*	2026	N/A	586.00	586.00
3/4 Ton 4X4 Pickup, Ex Cab*	2027	N/A	N/A	615.00
3/4 Ton 4X4 Pickup, Crew Cab*	2018	403.00	403.00	403.00
3/4 Ton 4X4 Pickup, Crew Cab*	2019	403.00	403.00	403.00
3/4 Ton 4X4 Pickup, Crew Cab*	2020	N/A	N/A	N/A
3/4 Ton 4X4 Pickup, Crew Cab*	2021	N/A	N/A	N/A
3/4 Ton 4X4 Pickup, Crew Cab*	2022	N/A	N/A	N/A
3/4 Ton 4X4 Pickup, Crew Cab*	2024	545.00	545.00	545.00
3/4 Ton 4X4 Pickup, Crew Cab*	2025	575.00	575.00	575.00
3/4 Ton 4X4 Pickup, Crew Cab*	2026	N/A	604.00	604.00
3/4 Ton 4X4 Pickup, Crew Cab*	2027	N/A	N/A	633.00

\*Additional monthly charge of a projected rate of \$29.00 if equipped with a topper or lid.

<b>Vehicle Type</b>	<b>Model Year</b>	<b>FY 2025 Rates</b>	<b>FY 2026 Projected Rates</b>	<b>FY 2027 Projected Rates</b>
12 Passenger Van	2017	347.00	347.00	347.00
12 Passenger Van	2018	N/A	N/A	N/A
12 Passenger Van	2019	N/A	N/A	N/A
12 Passenger Van	2020	322.00	322.00	322.00
12 Passenger Van	2021	N/A	N/A	N/A
12 Passenger Van	2022	N/A	N/A	N/A
12 Passenger Van	2023	N/A	N/A	N/A
12 Passenger Van	2024	487.00	487.00	487.00
12 Passenger Van	2025	505.00	505.00	505.00
12 Passenger Van	2026	N/A	528.00	528.00
12 Passenger Van	2027	N/A	N/A	557.00
4X4 4-Passenger	2017	272.00	272.00	272.00
4X4 4-Passenger	2018	272.00	272.00	272.00
4X4 4-Passenger	2019	247.00	247.00	247.00
4X4 4-Passenger	2020	N/A	N/A	N/A
4X4 4-Passenger	2021	248.00	248.00	248.00
4X4 4-Passenger	2022	N/A	N/A	N/A
4X4 4-Passenger	2023	N/A	N/A	N/A
4X4 4-Passenger	2024	N/A	N/A	N/A
4X4 4-Passenger	2025	N/A	N/A	N/A
4X4 4-Passenger	2026	N/A	N/A	N/A
4X4 4-Passenger	2027	N/A	N/A	N/A
4X4 5-Passenger	2019	284.00	284.00	284.00
4X4 5-Passenger	2020	N/A	N/A	N/A
4X4 5-Passenger	2021	335.00	335.00	335.00
4X4 5-Passenger	2022	N/A	N/A	N/A
4X4 5-Passenger	2023	N/A	N/A	N/A
4X4 5-Passenger	2024	283.00	283.00	283.00
4X4 5-Passenger	2025	300.00	300.00	300.00
4X4 5-Passenger	2026	N/A	312.00	312.00
4X4 5-Passenger	2027	N/A	N/A	330.00
4X4 7-Passenger	2017	341.00	341.00	341.00
4X4 7-Passenger	2018	N/A	N/A	N/A
4X4 7-Passenger	2019	N/A	N/A	N/A
4X4 7-Passenger	2020	N/A	N/A	N/A
4X4 7-Passenger	2021	318.00	318.00	318.00
4X4 7-Passenger	2022	N/A	N/A	N/A
4X4 7-Passenger	2023	N/A	N/A	N/A
4X4 7-Passenger	2024	435.00	435.00	435.00
4X4 7-Passenger	2025	458.00	458.00	458.00
4X4 7-Passenger	2026	N/A	481.00	481.00
4X4 7-Passenger	2027	N/A	N/A	505.00
4X4 8-Passenger	2020	509.00	509.00	509.00
4X4 8-Passenger	2022	N/A	N/A	N/A
4X4 8-Passenger	2023	N/A	N/A	N/A
4X4 8-Passenger	2024	656.00	656.00	656.00
4X4 8-Passenger	2025	691.00	691.00	691.00
4X4 8-Passenger	2026	N/A	726.00	726.00
4X4 8-Passenger	2027	N/A	N/A	761.00

**Mileage Rates:**

State Owned Transportation: Changes in Projected Mileage Rates may occur from those projected due to fluctuations in fuel prices, increased liability insurance or other costs. FY 2026 and FY 2027 Projected Rates should be used to estimate your state-owned transportation costs.

**The Mileage Rates charged for leased vehicles no longer includes motor vehicle physical damage coverage.** Each agency will be responsible for their physical damage coverage or self-insurance.

Please Contact TSB At 402-471-2897 For More Information.

Mileage rates represent the cost of operations, both direct and indirect. Changes in projected mileage rates may be required in FY 2026 or FY 2027 due to fluctuations in fuel prices. TSB will review the Mileage Rates on a quarterly basis and adjust them as needed.

Vehicle Type	FY 2025 Rates	FY 2026 Projected Rates	FY 2027 Projected Rates
Sub-Compact Sedan	0.34	0.36	0.36
Compact	0.35	0.37	0.37
Intermediate Sedans	0.36	0.38	0.38
Mini Van Cargo	0.37	0.39	0.39
Mini Van Passenger	0.37	0.39	0.39
1 Ton Cargo Van	0.38	0.40	0.40
1/2 Ton Pickup w/Topper	0.38	0.40	0.40
1/2 Ton Pickup	0.38	0.40	0.40
4x4 Pickup w/Topper	0.39	0.41	0.41
4x4 Pickup	0.39	0.41	0.41
3/4 Ton Pickup w/Topper	0.41	0.43	0.43
3/4 Ton Pickup	0.41	0.43	0.43
3/4 1500 2x4 w/Topper	0.41	0.43	0.43
Pickup Club Cab w/Topper	0.41	0.43	0.43
12 Passenger Van	0.39	0.41	0.41
4X4 4-Passenger	0.39	0.41	0.41
4X2 5-Passenger	0.40	0.42	0.42
4X4 5-Passenger	0.41	0.43	0.43
4X2 7-Passenger	0.40	0.42	0.42
4X4 7-Passenger	0.41	0.43	0.43
4X2 8-Passenger	0.40	0.42	0.42
4X4 8-Passenger	0.42	0.44	0.44
4X4 Compact Pickup Crew Cab w/Topper	0.38	0.40	0.40
1/2 Ton 4x4 Pickup Crew Cab w/Topper	0.39	0.41	0.41
Compact Pickup	0.37	0.39	0.39

**Rental Half Day/Daily:**

Rental rates represent vehicle replacement costs, accounting for depreciation and salvage value. The FY 2025-26 and FY 2026-27 projected rental half day and daily rates should be used to estimate your state-owned transportation costs.

Vehicle Type	FY 2025 Rates		FY 2026 Projected Rates		FY 2027 Projected Rates	
	1/2 Day	Daily	1/2 Day	Daily	1/2 Day	Daily
Compact	9.00	15.00	9.50	15.50	10.00	16.50
Intermediate Sedan	13.00	21.50	13.00	21.50	13.00	21.50
Minivan Cargo	11.00	18.00	11.00	18.00	11.00	18.00
Minivan Passenger	11.00	18.00	17.50	29.00	18.50	30.50
Sub-Compact Sedan	7.50	12.50	7.50	12.50	7.50	12.50
1/2 Ton Pickup	10.00	17.00	15.00	25.00	15.50	26.00
4x4 Pickup	11.00	18.00	17.50	28.50	18.00	30.00
3/4 Ton Pickup	12.00	19.50	17.50	28.50	18.00	30.00
12 Passenger Van	12.50	20.50	18.00	29.50	18.50	30.50
4X4 4-Passenger	9.00	15.00	9.00	15.00	9.00	15.00
4X4 5-Passenger	14.50	24.00	10.50	17.00	11.00	18.00
4X4 7-Passenger	15.00	24.50	16.00	26.50	16.50	27.50
4X4 8-Passenger	19.50	32.00	24.00	39.50	25.00	41.50
1/2 Ton 4x4 Pickup Crew Cab w/Topper	11.50	19.50	18.50	31.00	19.50	32.50
Compact Pickup	12.50	20.50	12.50	20.50	13.00	21.50

## Aeronautics

The Nebraska Department of Transportation, Division of Aeronautics has set the rates for state aircraft and pilot services the 2025-2027 biennium. Please direct your questions to the Nebraska Department of Transportation, Division of Aeronautics at (402) 471-2371.

<u>Current AIRCRAFT Rate</u>	<u>FY 2025 Published</u>	<u>FY 2026 Projected</u>	<u>FY 2027 Projected</u>
King Air C90GTx - 7 passenger seating – N84NE	\$ 5.08/mi (1,280/Hr)	\$ 5.23/mi (1,318/Hr)	\$ 5.39/mi (1,358/Hr)
Intermediate Stops – Each Stop	25.00	25.00	25.00
<u>PILOT charges</u>	<u>FY 2025 Published</u>	<u>FY 2026 Projected</u>	<u>FY 2027 Projected</u>
All Aircraft	73.00/Hr	75.00/Hr	78.00/Hr

In calculating costs, pilot charges will be assessed from one hour before departure time from Lincoln until the aircraft returns, unless remaining overnight, with a maximum daily charge of \$600.00. On overnight trips, pilot charges terminate at the end of the normal duty day and resume at the beginning of the next day.

Open seats may be used on trips already scheduled, for a "hitchhiker" fee of 0.65/mile.

Charges for Intermediate Stops will be made for any additional landings en route to an ultimate destination and/or on the return to Lincoln.