

PROJECTED RATES FY 2023-24 AND FY 2024-25

Department of Administrative Services, Office of the Chief Information Officer, Department of Transportation – Division of Aeronautics, and other projected rates are attached to the budget instructions to assist state agencies, boards, and commissions in determining their operating costs and preparing budget requests.

Department of Administrative Services and Office of the Chief Information Officer have reviewed the cost of providing services to state agencies, boards, and commissions. All divisions have been advised to hold the line on costs and increase efficiencies in order to deliver quality goods and services in the most cost-effective manner. Each division has developed projected rates for the next biennium by analyzing historical information and incorporating future trends and projects that impact rates. Every attempt will be made to maintain the projected rates identified in this appendix. However, the possibility exists for reductions or increases to these rates based on cost changes and/or market factors.

These rates represent information to assist state agencies, boards, and commissions in determining the cost of achieving its goals and objectives.

Account 511100 Permanent Salaries:

This line should reflect a consolidation of all expenditures for salaries and leave. State agencies, boards, and commissions should use the Enterprise Issue “2023-2025 Teammate Salary Increase” as a placeholder to estimate the cost of teammate salary increases equivalent to **5%** each July 1st for FY 2023-24 and FY 2024-25. The Governor and Legislature will determine appropriation levels during the budget process that will take into consideration any agreements reached through the collective bargaining process.

Account 515100 Retirement:

All permanent, full, and part-time teammates are eligible for participation in the State Retirement Plan upon hire.

Contribution Rate:

The employer contribution rate is 7.5% of annual compensation for permanent, full, and part-time teammates. Contributions begin immediately upon hire.

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Contribution Rate	7.50%	7.50%	7.50%

Account 515200 FICA:

FICA expense is calculated based on the following schedule. The Medicare surcharge rate applies only to the amount of an individual's salary in excess of the FICA maximum wage. The maximum wage listed is an estimate, and the actual amount will be determined by the federal government.

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Maximum Rate	7.65%	7.65%	7.65%
FICA Maximum Wage	\$155,100	\$162,900	\$168,600
Medicare Surcharge on Wage above Maximum	1.45%	1.45%	1.45%

Account 515400 Life Insurance:

Life insurance is contracted and is computed by multiplying the rate by the number of permanent teammates enrolled in the life insurance program. For FY 2023-24 and FY 2024-25, no budgeted amount should be computed, as the cost will be covered by existing funds.

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
	0.00	0.00	0.00

Account 515500 Health Insurance:

Health insurance should be computed based on current rates and plan selections. It is anticipated that health care costs will change in the next biennium. State agencies, boards, and commissions should use the Enterprise Issue “2023-2025 Teammate Health Insurance” as a placeholder to estimate the cost to the agency for teammate health insurance with an increase equivalent to 4% on July 1 for FY 2023-24 and FY 2024-25. The Governor and the Legislature will determine appropriation levels that will take into consideration health insurance plan changes and cost estimates for FY 2023-24 and FY 2024-25.

Account 516300 Employee Assistance Program:

The Employee Assistance Program (EAP) is an optional program. State agencies, boards, and commissions pay an annual fee per teammate to participate in the program. The fee per teammate is:

<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
12.36	12.60	12.60

Account 516400 Unemployment Compensation:

Calculate unemployment compensation based on past expenditures and anticipated expenditures only.

Account 516500 Workers' Compensation Assessment:

The workers' compensation assessment reflects allocations from an actuarial study which identified actual claims and loss history for each state agency, board, and commission. Please direct your questions to the DAS Division of Risk Management at (402) 471-4436.

<u>Agency</u>	<u>Agency Name</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY2025</u>
003	Legislative Council	139,418	139,582	139,582
005	Supreme Court	642,184	484,546	484,546
007	Governor/PRO	11,754	11,989	11,989
008	Lieutenant Governor	863	762	762
009	Secretary of State	18,811	19,089	19,089
010	Auditor of Public Accounts	28,211	27,966	27,966
011	Attorney General	71,100	69,057	69,057
012	State Treasurer	23,720	21,048	21,048
013	Dept. of Education	288,491	275,359	275,359
014	Public Service Commission	30,483	30,626	30,626
015	Board of Parole	34,148	35,290	35,290
016	Dept. of Revenue	182,292	172,920	172,920
018	Dept. of Agriculture	86,697	90,774	90,774
019	Dept. of Banking	45,096	41,063	41,063
021	State Fire Marshal	35,271	41,388	41,388
022	Dept. of Insurance	59,360	56,013	56,013
023	Dept. of Labor	164,421	164,304	164,304
024	Dept. of Motor Vehicles	90,118	91,244	91,244
025	Dept. of Health & Human Services	3,368,384	3,777,652	3,777,652
027	Dept. of Transportation	2,117,442	2,581,174	2,581,174
028	Dept. of Veterans' Affairs	388,556	495,678	495,678
029	Dept. of Natural Resources	62,845	58,650	58,650
030	Nebraska Electrical Board	14,040	18,666	18,666
031	Military Department	96,010	114,388	114,388
032	Bd. of Educational Lands & Funds	17,025	15,682	15,682
033	Game & Parks Commission	453,402	602,856	602,856
034	Nebraska Library Commission	19,087	18,824	18,824
035	Liquor Control Commission	7,126	7,312	7,312
036	State Racing Commission	2,986	2,887	2,887
037	Workers' Compensation Court	33,909	33,906	33,906
039	Nebraska Brand Committee	36,023	43,170	43,170
040	Motor Vehicle Industry Licensing	4,388	4,504	4,504
041	Real Estate Commission	5,441	5,099	5,099

<u>Agency</u>	<u>Agency Name</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY2025</u>
045	Board of Barber Examiners	869	824	824
046	Dept. of Correctional Services	2,420,404	3,266,685	3,266,685
047	Educational Telecommunications	27,984	31,223	31,223
048	Postsecondary Education	7,727	7,175	7,175
050-00	Nebraska State Colleges	17,682	18,742	18,742
050-01	Chadron State College	182,577	158,728	158,728
050-03	Peru State College	106,679	102,515	102,515
050-04	Wayne State College	250,639	268,175	268,175
051	University of Nebraska	4,640,433	3,915,785	3,915,785
053	Real Property Appraiser Board	1,528	1,546	1,546
054	State Historical Society	32,699	35,715	35,715
056	Nebraska Wheat Board	1,816	1,656	1,656
057	Oil & Gas Conservation Comm.	5,662	6,981	6,981
058	Engineers & Architects	3,408	3,219	3,219
060	Nebraska Ethanol Board	2,820	1,962	1,962
063	Board of Public Accountancy	1,825	1,807	1,807
064	Nebraska State Patrol	580,880	671,707	671,707
065	Administrative Services	373,590	509,493	509,493
066	Board of Examiners-Abstractors	140	154	154
067	Equal Opportunity Commission	12,057	11,166	11,166
068	Comm. on Latino-Americans	1,129	1,321	1,321
069	Nebraska Arts Council	5,083	4,981	4,981
070	Foster Care Review	14,153	16,642	16,642
072	Dept. of Economic Development	34,653	36,990	36,990
074	Power Review Board	2,100	2,090	2,090
075	Nebraska Investment Council	10,847	11,270	11,270
076	Comm. on Indian Affairs	1,339	1,393	1,393
077	Comm. on Industrial Relations	1,800	1,272	1,272
078	Crime Commission	25,321	25,242	25,242
081	Comm. for Blind & Visually Impaired	22,175	19,311	19,311
082	Comm. for Deaf & Hard of Hearing	6,216	6,060	6,060
084	Dept. of Environment & Energy	120,437	115,387	115,387
085	Public Employees Retirement System	22,107	23,743	23,743
086	Dry Bean Commission	493	453	453
087	Accountability & Disclosure Comm.	6,558	7,735	7,735
088	Corn Development Marketing Board	3,999	3,812	3,812
091	Nebraska Tourism Commission	6,550	5,840	5,840
092	Grain Sorghum Board	688	468	468
093	Tax Equalization & Review Comm.	5,271	5,168	5,168
094	Commission on Public Advocacy	7,550	7,188	7,188
Total		17,548,990	18,865,092	18,865,092

Account 521100 Postage Expense:

Listed below is the charge associated with DAS Materiel's mail processes.

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Postage Surcharge	15.20%	15.20%	15.20%

Account 521400 OCIO Expense:

The type of service required by agencies determines the billing for services provided by the Office of the CIO.

To avoid duplication of expenses, all OCIO bills received by agencies are to be coded to object code 521400. In cases where OCIO is purchasing a fixed asset for the agency, the OCIO and the agency should collaborate to ensure proper coding on both sides, with no expense duplication.

Unless otherwise indicated, all amounts are billed on a monthly basis. For assistance regarding your agency's historical usage, please contact the Office of the CIO at (402) 471-3560.

The projected rates are:

Service Category	Service	Unit of Measure	FY 2023	FY 2024	FY 2025
Network	Core Transport Mgt Fee	Circuit	192.00	213.00	213.00
	Core Transport Mgt (Half)	Circuit	96.00	106.50	106.50
	Advanced Network Support/Lead	Hour	102.00	105.00	108.00
	State Network - Senior	Hour	90.00	93.00	96.00
	Firewall	Each	150.00	160.00	160.00
	Firewall – Shared	Each	75.00	80.00	80.00
	Load Balancer	Unit (Account)	5.50	11.00	11.00
	Load Bal - Single Virtual Instance	Each	140.77	150.00	150.00
	Technology Fee	FTE/Contractor	30.00	46.00	46.00
Voice / Wireless Communications	Add on Module (Side Car)	Each	2.50	2.50	2.50
	Additional Line on Std Business Set	Each	8.50	8.50	8.50
	ALLO Soft Phones ONLY (no hardline)	Each Line	26.00	26.00	26.00
	ALLO Soft Phones w/HARDLINE (shared #)	Each Line	35.50	35.50	35.50
	Auto Attendant Install	Each Install	25.00	25.00	25.00
	Auto Attendant Monthly Service	Per Station	25.00	25.00	25.00
	CIO Support Services	Hourly	81.50	83.00	87.00
	Cisco Soft Phones with HARDLINE	Each Line	8.00	8.00	8.00
	IVR with ACD	Per Agent	140.00	140.00	140.00
	Long Distance	Minute	0.06	0.06	0.06
	Non-VoIP Business Line (B1)	Each	30.00	30.00	30.00
	NVNET Monthly Service	Per Station	16.50	16.50	16.50
	NVNET Station Install	Per Station	80.00	80.00	80.00
	State Toll Free Service (800 Service)	Minute	0.05	0.05	0.05
	Statewide VoIP Basic ACD Service	Each Phone	62.45	62.45	62.45
	Statewide VoIP Install charge	Each Line	13.00	13.00	13.00
	Statewide VoIP Service* (NUCN)	Each Line	25.00	25.00	25.00
	Toll Free N-Bridge Conferencing	Min per Participant	0.05	0.05	0.05
	Voice-RF Support/Lead	Hourly	102.00	105.00	108.00
	Cellular Flat Rate Billing	Minute	Varies	Varies	Varies
	Smartphone Set Up	Each	81.50	83.00	87.00
Language Line – Legal / Medical	Minute	1.20	1.20	1.20	
Language Line – Standard	Minute	0.63	0.63	0.63	
Application Development Services & Support	Application Developer	Hour	81.50	84.00	87.00
	Appl. Developer - Co-Located	Hour	73.00	76.00	79.00
	Applications Developer / Senior	Hour	90.00	93.00	96.00
	Appl. Developer / SR Co-Located	Hour	84.00	87.00	90.00
	Appl. Developer / Lead	Hour	102.00	105.00	108.00
	Appl. Developer / Lead Co-Located	Hour	96.00	99.00	102.00

Service Category	Service	Unit of Measure	FY 2023	FY 2024	FY 2025
Application Development Services & Support Cont'd	Contract Programmer	Hour	Varies	Varies	Varies
	Network Support	Hour	81.50	84.00	87.00
	Network Support / Senior	Hour	90.00	93.00	96.00
	Network Support / Lead	Hour	102.00	105.00	108.00
	Advanced Network Support / Lead	Hour	102.00	105.00	108.00
	Open Systems Support	Hour	81.50	84.00	87.00
	Open Systems Support / Senior	Hour	90.00	93.00	96.00
	Open Systems Support / Lead	Hour	102.00	105.00	108.00
	Exchange Support	Hour	81.50	84.00	87.00
	Exchange Support / Senior	Hour	90.00	93.00	96.00
	Exchange Support / Lead	Hour	102.00	105.00	108.00
	Data Base ADM / Senior	Hour	90.00	93.00	96.00
	Data Base ADM / Lead	Hour	102.00	105.00	108.00
	Clarity Project Mgmt. Services	Monthly/User	12.00	12.00	12.00
Application & Database Hosting Svcs.	Web Hosting Hit Rate First 200K	Each	0.0049	0.0049	0.0049
	Web Hosting 200K - 1,000K Hits	Each	0.0025	0.0025	0.0025
	Web Hosting 1,000K - 4,000K Hits	Each	0.0003	0.0003	0.0003
	Web Hosting over 4,000K Hits	Each	0.0001	0.0001	0.0001
	Web Application Hosting Fee	Per Application	275.00	275.00	275.00
	Static Web Hosting Fee	Month	28.00	28.00	28.00
	SQL Server Database Hosting	Per Database	35.50	35.50	35.50
	SQL Server Database Hosting (GB)	Gig	7.00	7.00	7.00
	Kronos Time Entry	Monthly/User	0.85	0.95	0.95
	Request for Leave (RFL)	Monthly/User	1.20	1.20	1.20
Fax Services	Inbound & Outbound Internet Fax	Page	0.06	0.08	0.08
	Outbound Long-Distance Fax	Page	0.10	0.10	0.10
Cabling & Wire Services	Field Services / Analyst	Hour	81.50	84.00	87.00
	Field Services / Senior	Hour	90.00	93.00	96.00
	Field Services Admin / Mgt Fee	Hour	102.00	105.00	108.00
	Materials – Field Services Wiring	Per Job	Varies	Varies	Varies
	1526 Building Voice/Data, Single	Outlet	478.00	610.00	610.00
	1526 Building Data Outlet – Single	Outlet	272.00	330.00	330.00
	1526 Building Data Outlet – Double	Outlet	497.00	605.00	605.00
	1526 Building Data Outlet – Triple	Outlet	681.00	765.00	765.00
	1526 Building Data Outlet – Quad	Outlet	784.00	880.00	880.00
	NDOT 1500_1600 Data Outlet – Single	Outlet	270.00	270.00	270.00
	NDOT 1500_1600 Data Outlet – Double	Outlet	381.00	400.00	400.00
	NDOT 1500_1600 Data Outlet – Triple	Outlet	443.00	460.00	460.00
	NDOT 1500_1600 Data Outlet – Quad	Outlet	504.00	530.00	530.00
	NSOB Voice / Data Outlet - Single	Outlet	211.00	257.00	257.00
	NSOB Voice / Data Outlet – Double	Outlet	315.00	415.00	415.00
	NSOB Data Outlet - Single	Outlet	243.00	243.00	243.00
	NSOB Data Outlet – Double	Outlet	363.00	375.00	375.00
	NSOB Data Outlet – Triple	Outlet	446.00	465.00	465.00
	NSOB Data Outlet – Quad	Outlet	547.00	580.00	580.00

Service Category	Service	Unit of Measure	FY 2023	FY 2024	FY 2025
Open Systems	Network Performance Monitoring Svc.	Admin Group	100.00	110.00	110.00
	Secured or Direct Connection Fee	Account	150.00	150.00	150.00
	Site to Site VPN	Account	150.00	160.00	160.00
	Remote Desktop Protocol	Account	13.00	13.00	13.00
	Personal File Share Service	Account	5.00	7.00	8.00
	Telepresence Video Unit (TVU)	Each	75.00	75.00	75.00
	File Services	Gig	0.20	0.20	0.20
	Metrocluster	Gig	0.26	0.28	0.28
	Storage as a Service	Gig	0.12	0.12	0.12
	Remote Door Access (Johnson Control)	Each	3.40	3.40	3.40
	Cloud Services	Gig	0.05	0.05	0.05
	Data Protection Backup	Gig	0.39	0.35	0.35
	Multi-Factor Authentication	User	4.00	4.25	4.25
	Server Support – Basic	Server	160.00	170.00	170.00
	Virtual Desk Infrastructure	User	47.00	47.00	47.00
	San Storage (Unreplicated)	Gig	0.13	0.13	0.13
	San Storage	Gig	0.20	0.20	0.20
	Virtual Server – up to 16 GB	Database	220.00	222.00	222.00
	SQL RAM Surcharge (GB)	Each	10.00	10.50	10.50
	SAN HBA Connection	Per Connection	72.00	72.00	72.00
	Virtual Machine – up to 2 GB	Per 2 GB	70.00	70.00	70.00
	VM Memory Surcharge (GB)	Each	15.00	30.00	30.00
	CPU Surcharge	Each	30.00	30.00	30.00
	Server Lease Program	Server	Varies	Varies	Varies
	State VPN Connection	Account	13.00	13.50	13.50
	Secure File Transfer (0-100 Users)	User	3.00	3.25	3.25
	Secure File Transfer (Over 100 Users)	User	2.00	2.25	2.25
	Business to Business (B2B)	Each	0.50	0.50	0.50
	Rack Hosting Fee – Device per U	Unit	50.00	55.00	55.00
	Rack Hosting Fee – Cabinet	Cabinet	1,500.00	1,550.00	1,550.00
	Rack Hosting Fee – OMA Device U	Unit	45.00	47.00	47.00
	Rack Hosting Fee – OMA Cabinet	Cabinet	1,350.00	1,400.00	1,400.00
Site Support & Computer Leasing	Site Support	Exchange Acct	41.50	45.00	49.00
	Remote Utility (Renewal)	Exchange Acct	66.00	66.00	66.00
	Thin Client Staff Access	Device	19.00	21.00	21.00
	Desktop Lease Program*	Desktop	22.00	27.00	27.00
	Performance Desktop Lease*	Desktop	31.00	34.00	34.00
	Advanced Desktop	Desktop	69.00	63.00	63.00
	Mini/Micro PC	Desktop	19.00	19.00	19.00
	Laptop Standard Lease Program*	Laptop	34.00	39.00	39.00
	Laptop Performance Lease Program*	Laptop	57.00	52.00	52.00
	Advanced Laptop (4 yrs)	Laptop	63.00	86.00	86.00
	Rugged Laptop (4 yrs)	Laptop	80.00	80.00	80.00
	Rugged Laptop (5 yrs)	Laptop	67.00	65.00	65.00

* Includes hardware costs only. Site Support must also be purchased. It is mandatory for code agencies and all current OCIO lease customers.

Service Desk	Tech Fee – Service Desk	FTE/Contractor	5.00	5.50	6.00
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Service Category	Service	Unit of Measure	FY 2023	FY 2024	FY 2025
Enterprise Content Management (ECM)	ECM Contractual Services	Each	Varies	Varies	Varies
	ECM Base User Fee < 50K Trans.	Monthly Base	81.50	84.00	87.00
	ECM Transaction Fee	Per Transaction	0.0017	0.0019	0.0019
	ECM Storage Production	Gig	0.20	0.20	0.20
	ECM Storage Test	Gig	0.20	0.20	0.20
	ECM Flash Storage CAT	Gig	0.20	0.20	0.20
	ECM Flash Storage Production	Gig	0.20	0.20	0.20
Geographic Information Services	Basic Software Maintenance	Per License	35.00	35.00	35.00
	Standard / Advanced Software Maint.	Per License	112.50	150.00	150.00
	GIS Access Tier 1	Per Agency	350.00	400.00	400.00
	Utilization Tier 1 (Annual Charge)	Per Agency	950.00	2,500.00	2,500.00
	Utilization Tier 2 (Annual Charge)	Per Agency	1,600.00	17,393.00	17,393.00
	Utilization Tier 3 (Annual Charge)	Per Agency	12,000.00	25,980.00	25,980.00
Microsoft	Microsoft Enterprise Cloud Suite	Account	35.00	47.00	51.00
	Microsoft Ent Cloud Suite - Annual	Account	420.00	564.00	612.00
	Exchange Services	Account	14.50	14.50	14.50
Mainframe Computing Services	MVS Enterprise ZIIP Processor	Sec-CPU	0.18	0.18	0.18
	MVS-CICS or MVS-CICS Test	Sec-CPU	0.22	0.22	0.22
	MVS Enterprise Server	Sec-CPU	0.09	0.09	0.09
	MVS-DB2 CPU	Sec-CPU	0.09	0.09	0.09
	MVS-CICS ZIIP Test	Sec-CPU	0.08	0.08	0.08
	IMB Secure Environment	Per Transaction	107.00	107.00	107.00
	Job Schedule Support Service	Per Job	2.00	2.00	2.00
	Output Manager Service	Per 1,000 Lines	0.13	0.13	0.13
	Job Scheduler	Hour	62.00	62.00	62.00
	MVS-Disk Storage	Cyl / Mo	0.03	0.03	0.03
	Tape Storage	Gig	1.89	1.89	1.89
Intergov't Data Svcs.	AS/400 Hosting Fee	Each	600.00	660.00	660.00
	IBM PComm Annual License Fee	Each (Annual)	34.50	34.50	34.50
Other Services	Mass Notification Sys Mgmt. Fee	Agency	60.00	60.00	60.00
	Mass Notification W/Telephony	User	0.09	0.07	0.07
	Mass Notification W/O Telephony	User	0.07	0.05	0.05
	Closed Circuit TV (CCTV)	Each	8.90	8.90	8.90
	CCTV Service through PC Connection	Each Connection	8.90	8.90	8.90
	Analytics & Reporting (OBIEE Fee)	User	23.50	23.50	23.50
	Appl Portfolio Mgmt or CCF-MMF Migration	Migration	0.73	0.76	0.79
	Systems Prog - Senior	Hour	90.00	93.00	96.00
	Systems Prog – Lead	Hour	102.00	105.00	108.00
	Public Safety Comm. System	Device	72.00	75.00	75.00
	SharePoint Cloud Storage	Gig	0.00	0.05	0.05
	OneDrive Cloud Storage	Gig	0.00	0.05	0.05
	WebEx Meetings	Host Account	5.00	8.00	10.00
	Video Recording – Incl. Cost of Addt'l Site	Tape	3.55	3.55	3.55
	State Gas System Charges	Gallon	0.03	0.03	0.03
	Security – QRADAR	Per Event	0.000017	0.000017	0.000017
	Security – Tech Fee	FTE/Contractor	3.00	0.00	0.00

Account 521500 Publications and Printing:

Printing Services: Listed in the following table is a detailed breakdown of rates set by the DAS Materiel Division. This list should be used to estimate your agency's printing costs for FY 2023-24 and FY 2024-25. Most print jobs utilize more than one type of service. Please contact Printing Services at (402) 471-4137 for additional information.

<u>Cost Center</u>	<u>Service</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
401	Type Input/Design 1/2 hour	44.07	44.07	44.07
525	Plate Processing	24.46	24.46	24.46
601	Black Ink	8.15	8.15	8.15
602	Wash Up (each)	30.16	30.16	30.16
603	Plate Change (each)	6.18	6.18	6.18
611	Web Impression/M	2.16	2.16	2.16
621	Docutech Impression/C	2.50	2.50	2.50
625	Warrant Printing (per warrant)	0.03	0.03	0.03
626	Variable Printing/Copy (each)	0.04	0.04	0.04
631	Sheet Impression / M	4.84	4.84	4.84
660	Digital Color	0.13	0.13	0.13
701	Machine Staple / C	2.16	2.16	2.16
703	Padding / M	2.59	2.59	2.59
711	Collate # Sheet - each	8.21	8.21	8.21
712	Collate # Sets / C	3.32	3.32	3.32
721	Folding / M	7.54	7.54	7.54
722	Punching / M	3.19	3.19	3.19
731	Numbering / M	23.07	23.07	23.07
732	Perforating / Score / M	10.75	10.75	10.75
741	Trimming / M	1.86	1.86	1.86
751	Shrink Wrap - each	0.39	0.39	0.39
752	Inkjet Labeling / M	37.45	37.45	37.45
771	Insert/Smart Insert Pc/Env - each	9.58	9.58	9.58
772	Insert # Envelope / C	1.57	1.57	1.57
773	Smart Insert # Envelope / C	5.12	5.12	5.12
799	Finish Hourly - 1/2 hour	23.50	23.50	23.50
802	Special Purchase	35%	35%	35%
803	Paper Costs	35%	35%	35%
804	Plate Costs	35%	35%	35%
805	Special Order Supplies	35%	35%	35%
806	Colored Ink	35%	35%	35%

Account 524600 / 524900 State Building Division & DAS 309 Task Force Rates:

The following table lists the square footage and total rental rates for various spaces administered by DAS State Building Division. The base rates reflect the operating costs of office and other special use space occupied in State owned facilities. The rates listed DO NOT include rates and costs for commercial leases administered by DAS State Building Division for office and special use space. If your facility is not listed, or if you have questions, please contact DAS State Building Division at (531) 207-9029.

The depreciation rate component is an assessment established for building renewal projects under the Deferred Building Renewal Act and will be recorded to the 524900 object account. No federal funds should be used to pay for these assessments.

<u>Building</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>Sq. Feet</u>
The following buildings are occupied by a single agency. The total monthly rental cost and depreciation cost is shown for each building.				
Beatrice State Development Center				
Base	5.35	5.89	5.89	553,037
Depreciation	1.31	1.23	1.23	553,037
Total	6.66	7.12	7.12	
Total Rental Cost	2,961,100	3,257,210	3,257,210	
Total Depreciation Cost	724,478	682,021	682,021	
Central Nebraska Veterans Home				
Base	4.23	4.65	4.65	334,163
Depreciation	4.73	3.30	3.30	334,163
Total Rate	8.96	7.95	7.95	
Total Rental Cost	1,413,499	1,554,849	1,554,849	
Total Depreciation Cost	1,580,591	1,102,738	1,102,738	
Eastern Nebraska Veterans Home*				
Base	4.61	5.07	5.07	121,963
Depreciation	1.71	1.94	1.94	121,963
Total Rate	6.32	7.01	7.01	
Total Rental Cost	561,666	733,119	733,119	
Total Depreciation Cost	208,557	280,468	280,468	
<i>* Additional 24,754 square feet for completed addition in new biennium</i>				
Geneva YRTC				
Base	7.10	7.81	7.81	97,189
Depreciation	2.18	2.11	2.11	97,189
Total Rate	9.28	9.92	9.92	
Total Rental Cost	690,359	759,395	759,395	
Total Depreciation Cost	211,872	205,069	205,069	
Grand Island Patrol Facility (Troop C)				
Base	12.45	13.70	13.70	8,656
Depreciation	0.94	1.04	1.04	8,656
Total Rate	13.39	14.74	14.74	
Total Rental Cost	107,794	118,573	118,573	
Total Depreciation Cost	8,137	9,002	9,002	
Hastings Regional Center				
Base	2.91	3.20	3.20	394,856
Depreciation	1.49	1.68	1.68	394,856
Total Rate	4.40	4.88	4.88	
Total Rental Cost	1,149,854	1,264,839	1,264,839	
Total Depreciation Cost	588,335	663,358	663,358	

Building	FY 2023	FY 2024	FY 2025	Sq. Feet
Kearney Game and Parks Maint. Facility				
Base	3.92	4.32	4.32	11,385
Depreciation	0.46	0.51	0.51	11,385
Total Rate	4.38	4.83	4.83	
Total Rental Cost	44,674	49,141	49,141	
Total Depreciation Cost	5,237	5,806	5,806	
Kearney Patrol Facility				
Base	8.53	9.38	9.38	1,877
Depreciation	1.61	1.80	1.80	1,877
Total Rate	10.14	11.18	11.18	
Total Rental Cost	16,009	17,610	17,610	
Total Depreciation Cost	3,022	3,379	3,379	
Kearney YRTC				
Base	5.67	6.23	6.23	164,861
Depreciation	0.97	1.08	1.08	164,861
Total Rate	6.64	7.31	7.31	
Total Rental Cost	934,043	1,027,447	1,027,447	
Total Depreciation Cost	159,915	178,050	178,050	
Law Enforcement Training Center				
Base	6.21	6.83	6.83	128,615
Depreciation	2.24	2.50	2.50	128,615
Total Rate	8.45	9.33	9.33	
Total Rental Cost	798,607	878,468	878,468	
Total Depreciation Cost	288,098	321,538	321,538	
Lexington Patrol Facility (Troop D)				
Base	11.09	12.20	12.20	1,924
Depreciation	1.19	1.33	1.33	1,924
Total Rate	12.28	13.53	13.53	
Total Rental Cost	21,338	23,472	23,472	
Total Depreciation Cost	2,290	2,559	2,559	
Lincoln Regional Center				
Base	6.61	7.27	7.27	366,818
Depreciation	1.03	1.15	1.15	366,818
Total Rate	7.64	8.42	8.42	
Total Rental Cost	2,424,476	2,666,924	2,666,924	
Total Depreciation Cost	377,823	421,841	421,841	
Norfolk Patrol Facility (Troop B)				
Base	12.26	13.49	13.49	8,800
Depreciation	0.96	1.07	1.07	8,800
Total Rate	13.22	14.56	14.56	
Total Rental Cost	107,917	118,709	118,709	
Total Depreciation Cost	8,448	9,416	9,416	
Norfolk Regional Center				
Base	4.31	4.74	4.74	222,814
Depreciation	1.29	1.44	1.44	222,814
Total Rate	5.60	6.18	6.18	
Total Rental Cost	960,276	1,056,304	1,056,304	
Total Depreciation Cost	287,430	320,852	320,852	

Building	FY 2023	FY 2024	FY 2025	Sq. Feet
Norfolk Veterans Home				
Base	4.09	4.50	4.50	145,128
Depreciation	1.55	1.73	1.73	145,128
Total Rate	5.64	6.23	6.23	
Total Rental Cost	593,251	652,576	652,576	
Total Depreciation Cost	224,948	251,071	251,071	
North Platte Patrol Facility (Troop D)				
Base	8.45	9.30	9.30	10,832
Depreciation	0.42	0.47	0.47	10,832
Total Rate	8.87	9.77	9.77	
Total Rental Cost	91,547	100,702	100,702	
Total Depreciation Cost	4,549	5,091	5,091	
Omaha Patrol Facility (Troop A)				
Base	10.19	11.21	11.21	8,724
Depreciation	0.94	1.05	1.05	8,724
Total Rate	11.13	12.26	12.26	
Total Rental Cost	88,929	97,822	97,822	
Total Depreciation Cost	8,201	9,160	9,160	
Scotts Bluff Patrol Facility (Troop E)				
Base	6.88	7.56	7.56	27,848
Depreciation	1.07	1.23	1.23	27,848
Total Rate	7.95	8.79	8.79	
Total Rental Cost	191,507	210,658	210,658	
Total Depreciation Cost	29,797	34,253	34,253	
Surplus Property				
Base	2.82	3.10	3.10	8,553
Depreciation	0.70	0.77	0.77	8,553
Total Rate	3.52	3.87	3.87	
Total Rental Cost	24,120	26,532	26,532	
Total Depreciation Cost	5,987	6,586	6,586	
TSB Center (Parking)				
Base	1.12	1.23	1.23	17,949
Depreciation	0.85	0.94	0.94	17,949
Total Rate	1.97	2.17	2.17	
Total Rental Cost	20,123	22,113	22,113	
Total Depreciation Cost	15,257	16,872	16,872	
TSB Gas Shack				
Base	7.11	7.82	7.82	434
Depreciation	2.26	2.52	2.52	434
Total Rate	9.37	10.34	10.34	
Total Rental Cost	3,084	3,394	3,394	
Total Depreciation Cost	981	1,094	1,094	
Western Nebraska Veterans Home				
Base	5.42	5.97	5.97	90,060
Depreciation	1.41	1.57	1.57	90,060
Total Rate	6.83	7.54	7.54	
Total Rental Cost	488,530	537,383	537,383	
Total Depreciation Cost	126,985	141,394	141,394	

<u>Building</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>Sq. Feet</u>
The following buildings are shared by multiple agencies. The monthly rental rate is based upon each agency's square footage within the building.				
501 Building Office				
Base	19.74	21.71	21.71	
Depreciation	2.84	3.16	3.16	
Total Rate	22.58	24.87	24.87	
501 Building Lower Level				
Base	11.80	12.98	12.98	
Depreciation	2.84	3.16	3.16	
Total Rate	14.64	16.14	16.14	
First Nebraska Administrative Bldg (1526 Bldg)				
Base	8.78	9.66	9.66	
Depreciation	3.29	3.57	3.57	
Total Rate	12.07	13.23	13.23	
Chief Standing Bear Justice Admin Bldg (Executive Bldg)				
Base	9.25	10.18	10.18	
Depreciation	2.06	2.29	2.29	
Total Rate	11.31	12.47	12.47	
Nebraska State Office Building				
Base	7.57	8.33	8.33	
Depreciation	2.59	2.81	2.81	
Total Rate	10.16	11.14	11.14	
North Platte Craft State Office Building				
Base	16.72	18.39	18.39	
Depreciation	4.40	3.84	3.84	
Total Rate	21.12	22.23	22.23	
Omaha State Office Building				
Base	10.12	11.13	11.13	
Depreciation	2.39	2.33	2.33	
Total Rate	12.51	13.46	13.46	
State Laboratory				
Base	22.65	24.92	24.92	
Depreciation	1.99	2.21	2.21	
Total Rate	24.64	27.13	27.13	
TSB Center				
Base	7.32	8.05	8.05	
Depreciation	0.85	0.94	0.94	
Total Rate	8.17	8.99	8.99	
Whitehall Campus				
Base	7.64	8.40	8.40	
Depreciation	1.78	1.89	1.89	
Total Rate	9.42	10.29	10.29	

Account 524600 Commercial Leases:

State agencies, boards and commissions occupying commercial leased space managed through DAS State Building Division are assessed an overhead cost of **2%** of the annual cost of the lease. This assessment will be reflected on the space allocation agreement. Some of the individual commercial leases have annual increases as part of the lease agreement. If you have any questions regarding commercially leased space, please direct your questions to the DAS State Building Division at (531) 207-9029.

Account 541100 Accounting Assessment

The Accounting Assessments for FY 2023-24 and FY 2024-25 are based on the division's request for resources to support the DAS State Accounting system and corresponding functional areas. Please direct your questions to DAS State Accounting at (402) 471-0600.

<u>Agency</u>	<u>Agency Name</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
003	Legislative Council	32,376	48,021	48,021
005	Supreme Court	214,257	293,741	293,741
007	Governor/PRO	2,373	3,509	3,509
008	Lieutenant Governor	340	434	434
009	Secretary of State	13,301	15,769	15,769
010	Auditor of Public Accounts	5,686	7,757	7,757
011	Attorney General	14,375	19,797	19,797
012	State Treasurer	58,488	60,715	60,715
013	Dept. of Education	435,893	475,211	475,211
014	Public Service Commission	16,347	22,234	22,234
015	Board of Parole	9,461	13,560	13,560
016	Dept. of Revenue	412,256	506,037	506,037
018	Dept. of Agriculture	47,690	47,801	47,801
019	Dept. of Banking	11,288	14,044	14,044
021	State Fire Marshal	10,504	16,508	16,508
022	Dept. of Insurance	18,958	22,124	22,124
023	Dept. of Labor	119,363	143,955	143,955
024	Dept. of Motor Vehicles	39,266	52,082	52,082
025	Dept. of Health & Human Services	1,578,225	1,903,211	1,903,211
027	Dept. of Transportation	457,343	561,245	561,245
028	Dept. of Veterans' Affairs	161,851	187,819	187,819
029	Dept. of Natural Resources	20,182	25,062	25,062
030	Nebraska Electrical Board	3,442	4,742	4,742
031	Military Department	46,680	74,343	74,343
032	Bd. of Educational Lands & Funds	7,310	8,393	8,393
033	Game & Parks Commission	203,975	244,716	244,716
034	Nebraska Library Commission	6,120	8,043	8,043
035	Liquor Control Commission	3,547	4,542	4,542
036	State Racing Commission	786	804	804
037	Workers' Compensation Court	7,342	9,670	9,670
039	Nebraska Brand Committee	8,319	11,931	11,931
040	Motor Vehicle Industry Licensing	1,390	1,856	1,856
041	Real Estate Commission	2,714	3,516	3,516
045	Board of Barber Examiners	799	1,070	1,070
046	Dept. of Correctional Services	528,458	707,797	707,797
047	Educational Telecommunications	8,994	11,789	11,789
048	Postsecondary Education	5,705	6,260	6,260
050	Nebraska State Colleges	55,317	56,539	56,539
051	University of Nebraska	835,631	833,800	833,800
053	Real Property Appraiser Board	1,037	1,128	1,128
054	State Historical Society	15,768	18,525	18,525
056	Nebraska Wheat Board	793	739	739
057	Oil & Gas Conservation Comm.	1,347	1,838	1,838
058	Engineers & Architects	1,960	2,444	2,444
059	Board of Geologists	170	195	195
060	Nebraska Ethanol Board	666	774	774
061	Dairy Industry Development Board	370	355	355
062	Board of Examiners-Land Surveyors	111	125	125

<u>Agency</u>	<u>Agency Name</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
063	Board of Public Accountancy	878	999	999
064	Nebraska State Patrol	97,530	137,597	137,597
065	Administrative Services	328,973	385,969	385,969
066	Board of Examiners-Abstractors	102	114	114
067	Equal Opportunity Commission	3,755	5,185	5,185
068	Comm. on Latino-Americans	409	622	622
069	Nebraska Arts Council	2,290	2,886	2,886
070	Foster Care Review	3,787	5,105	5,105
072	Dept. of Economic Development	20,080	23,608	23,608
073	Board of Landscape Architects	69	64	64
074	Power Review Board	616	755	755
075	Nebraska Investment Council	1,709	2,152	2,152
076	Comm. on Indian Affairs	527	731	731
077	Comm. on Industrial Relations	410	473	473
078	Crime Commission	15,013	17,952	17,952
081	Comm. for Blind & Visually Impaired	10,411	9,732	9,732
082	Comm. for Deaf & Hard of Hearing	1,966	2,868	2,868
084	Dept. of Environment and Energy	99,966	116,209	116,209
085	Public Employees Retirement System	330,525	367,682	367,682
086	Dry Bean Commission	399	358	358
087	Accountability & Disclosure Comm.	1,147	1,578	1,578
088	Corn Development Marketing Board	3,444	3,501	3,501
091	Nebraska Tourism Commission	3,759	3,690	3,690
092	Grain Sorghum Board	327	458	458
093	Tax Equalization & Review Comm.	1,302	1,865	1,865
094	Commission on Public Advocacy	2,347	2,558	2,558
Total		6,360,315	7,551,262	7,551,262

Account 541200 Purchasing Assessment:

The Purchasing Assessments for FY 2023-24 and FY 2024-25 are based on DAS Materiel Division's request for resources to meet the demands relative to the processing of goods and service contracts. Please direct your questions to the Materiel Division at (402) 432-0121.

Use the object account 541200 to ensure proper recording of this expense.

<u>Agency</u>	<u>Agency Name</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
003	Legislative Council	3,020	2,195	2,195
005	Supreme Court	74,923	47,551	47,551
007	Governor/PRO	274	260	260
008	Lieutenant Governor	18	12	12
009	Secretary of State	3,726	3,356	3,356
010	Auditor of Public Accounts	547	429	429
011	Attorney General	1,949	1,454	1,454
012	State Treasurer	3,779	1,853	1,853
013	Dept. of Education	25,198	18,128	18,128
014	Public Service Commission	1,235	1,665	1,665
015	Board of Parole	2,301	1,913	1,913
016	Dept. of Revenue	10,245	7,304	7,304
018	Dept. of Agriculture	5,747	3,353	3,353
019	Dept. of Banking	1,136	741	741
021	State Fire Marshal	973	970	970
022	Dept. of Insurance	14,600	4,485	4,485
023	Dept. of Labor	6,419	11,291	11,291
024	Dept. of Motor Vehicles	15,374	4,607	4,607
025	Dept. of Health & Human Services	154,034	185,776	185,776
027	Dept. of Transportation	324,628	231,704	231,704
028	Dept. of Veterans' Affairs	32,348	20,716	20,716
029	Dept. of Natural Resources	3,174	2,156	2,156
030	Nebraska Electrical Board	245	231	231
031	Military Department	12,678	10,148	10,148
032	Bd. of Educational Lands and Funds	2,758	1,907	1,907
033	Game and Parks Commission	39,023	26,037	26,037
034	Nebraska Library Commission	628	379	379
035	Liquor Control Commission	185	147	147
036	State Racing Commission	149	97	97
037	Workers' Compensation Court	912	643	643
039	Nebraska Brand Committee	977	748	748
040	Motor Vehicle Industry Licensing	108	140	140
041	Real Estate Commission	321	268	268
045	Board of Barber Examiners	18	14	14
046	Dept. of Correctional Services	132,471	112,654	112,654
047	Educational Telecommunications	3,679	2,517	2,517
048	Postsecondary Education	172	120	120
053	Real Property Appraiser Board	83	39	39
054	State Historical Society	1,856	1,179	1,179
056	Nebraska Wheat Board	651	204	204
057	Oil and Gas Conservation Comm.	193	169	169
058	Engineers & Architects	122	73	73
059	Board of Geologists	16	12	12
060	Nebraska Ethanol Board	137	83	83
061	Dairy Industry Development Board	1,234	798	798
062	Board of Examiners-Land Surveyors	8	6	6
063	Board of Public Accountancy	76	43	43
064	Nebraska State Patrol	21,688	18,190	18,190

<u>Agency</u>	<u>Agency Name</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
065	Administrative Services	91,990	73,078	73,078
066	Board of Examiners-Abstractors	4	3	3
067	Equal Opportunity Commission	290	205	205
068	Comm. on Latino-Americans	29	79	79
069	Nebraska Arts Council	147	91	91
070	Foster Care Review	336	231	231
072	Dept. of Economic Development	1,377	1,007	1,007
073	Board of Landscape Architects	13	8	8
074	Power Review Board	201	140	140
075	Nebraska Investment Council	973	702	702
076	Comm. on Indian Affairs	109	37	37
077	Comm. on Industrial Relations	40	19	19
078	Crime Commission	2,345	1,922	1,922
081	Comm. for Blind & Visually Impaired	700	638	638
082	Comm. for Deaf & Hard of Hearing	163	137	137
084	Dept. of Environment and Energy	12,051	9,358	9,358
085	Public Employees Retirement System	5,082	3,233	3,233
086	Dry Bean Commission	284	22	22
087	Accountability & Disclosure Comm.	127	100	100
088	Corn Development Marketing Board	6,659	3,974	3,974
091	Nebraska Tourism Commission	1,297	491	491
092	Grain Sorghum Board	56	16	16
093	Tax Equalization & Review Comm.	115	104	104
094	Commission on Public Advocacy	210	147	147
Total		1,030,634	824,507	824,507

Account 556100 Motor Vehicle Liability:

The assessments reflect adjustments from an actuarial study which identified actual claims and loss history for each state agency, board and commission that owns vehicles. Please direct your questions to the Division of Risk Management at (402) 471-4436.

<u>Agency</u>	<u>Agency Name</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
009	Secretary of State	495	412	412
013	Dept. of Education	990	824	824
014	Public Service Commission	6,991	5,554	5,554
016	Dept. of Revenue	1,979	1,646	1,646
018	Dept. of Agriculture	27,064	34,502	34,502
021	State Fire Marshal	17,408	14,912	14,912
022	Dept. of Insurance	495	412	412
024	Dept. of Motor Vehicles	5,574	2,880	2,880
025	Dept. of Health & Human Services	155,554	112,135	112,135
027	Dept. of Transportation	1,352,592	985,002	985,002
028	Dept. of Veterans' Affairs	40,721	41,653	41,653
029	Dept. of Natural Resources	2,969	3,703	3,703
031	Military Department	39,952	35,477	35,477
032	Bd. of Educational Lands & Funds	12,656	11,356	11,356
033	Game & Parks Commission	704,859	641,741	641,741
039	Nebraska Brand Committee	2,474	1,646	1,646
046	Dept. of Correctional Services	94,073	109,687	109,687
047	Educational Telecommunications	1,484	824	824

<u>Agency</u>	<u>Agency Name</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
050-01	Chadron State College	26,325	21,864	21,864
050-03	Peru State College	24,684	19,694	19,694
050-04	Wayne State College	25,975	23,315	23,315
054	State Historical Society	3,464	3,292	3,292
057	Oil & Gas Conservation Comm.	1,979	1,646	1,646
064	Nebraska State Patrol	404,178	369,252	369,252
065-04	DAS - Building	26,716	16,596	16,596
065-05	DAS - Materiel	1,484	1,646	1,646
065-10	DAS – TSB	911,996	1,007,762	1,007,762
065-12	DAS - 309 Task Force	495	412	412
065-13	DAS - Capitol Comm.	1,979	2,469	2,469
065-15	DAS – OCIO	4,946	3,703	3,703
078	Crime Commission	990	824	824
084	Dept. of Environment & Energy	1,978	412	412
088	Corn Development Marketing Board	495	412	412
Total		3,906,014	3,477,665	3,477,665

Account 556100 Motor Vehicle Physical Damage Coverage:

Motor vehicle physical damage coverage may be purchased at the stated rate per \$100 of the original purchase price of the vehicle.

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Per \$100 of the original purchase price	\$1.906	\$2.316	\$2.316

Account 556100 State Property Insurance:

The DAS Risk Management Division procures insurance for both real and personal property. Building insurance is required. Agencies have the option to purchase insurance for their inventory/contents and inland marine. The rate is based upon \$100 of the replacement value.

State Inventory/Contents Insurance:

Inventory/contents insurance coverage is for agency owned property (except electronic) on state property. Please direct your questions to the DAS Risk Management Division at (402) 471-4436.

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Per \$100 of replacement value	0.0755	0.1060	0.1060

Inland Marine Rates:

Inland marine insurance covers state owned computers and other electronic equipment when it is on-site and off-site of state property and other property when it is off-site. Please direct your questions to the DAS Risk Management Division at (402) 471-4436.

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Per \$100 of replacement value	0.0425	0.0763	0.0763

State Building Insurance:

Each state agency, board, and commission owning building(s) must have property insurance. The Department of Administrative Services is responsible for the insurance on buildings owned / managed by DAS State Building Division. DAS State Building Division maintains property values for all state-owned properties. If you have questions regarding your property valuation, please contact DAS State Building Division at (531) 207-9029 or the DAS Risk Management Division at (402) 471-4436.

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Per \$100 of replacement value	0.0975	0.1226	0.1226

State Blanket Bond:

The state blanket bond is insurance coverage against losses due to theft, teammate dishonesty, or other actions resulting in a loss to the state. Each state agency, board, and commission is assessed for this statutorily required coverage. The fee per teammate is:

<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
8.65	6.06	6.06

Account 573100 State Owned Transportation:

Vehicle charges consist of two components: mileage and rental (lease) rates. Mileage rates represent the cost of operations, both direct and indirect. Rental (lease) rates represent vehicle replacement costs and account for depreciation and salvage value. Projected rates for replacement vehicles purchased during the next biennium are based on the estimated purchase cost and rate of return at surplus. Those rates may be subject to change and will be set at the time of acquisition.

Rates listed for Model Year 2021 and older vehicles are actual and will not change until time of replacement. These rates should be used to estimate your state-owned transportation costs for the upcoming biennium. Changes in Mileage Rates may be required due to fluctuations in fuel prices. High Mileage Rates will apply to vehicles over 2,000 miles per month. Contact DAS TSB (402) 471-2897 for High Mileage Rates or agency-specific projected replacement schedules.

Monthly Lease Rates:

<u>Rate Code</u>	<u>Vehicle Type</u>	<u>Model Year</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
SCM	Sub-Compact Sedan	2017	191.00	191.00	191.00
	Sub-Compact Sedan	2018	191.00	191.00	191.00
	Sub-Compact Sedan	2019	203.00	203.00	203.00
	Sub-Compact Sedan	2020	N/A	N/A	N/A
	Sub-Compact Sedan	2021	N/A	N/A	N/A
	Sub-Compact Sedan	2022	N/A	N/A	N/A
	Sub Compact Sedan	2023**	N/A	N/A	N/A
	Sub-Compact Sedan	2024**	N/A	N/A	N/A
	Sub-Compact Sedan	2025**	N/A	N/A	N/A
CMP	Compact Sedan	2017	228.00	228.00	228.00
	Compact Sedan	2018	216.00	216.00	216.00
	Compact Sedan	2019	216.00	216.00	216.00
	Compact Sedan	2020	222.00	222.00	222.00
	Compact Sedan	2021	N/A	N/A	N/A
	Compact Sedan	2022**	236.00	236.00	236.00
	Compact Sedan	2023**	242.00	242.00	242.00
	Compact Sedan	2024**	N/A	248.00	248.00
	Compact Sedan	2025**	N/A	N/A	254.00
ISD	Intermediate Sedans	2017	N/A	N/A	N/A
	Intermediate Sedans	2018	N/A	N/A	N/A
	Intermediate Sedans	2019	259.00	259.00	259.00
	Intermediate Sedans	2020	291.00	291.00	291.00
	Intermediate Sedans	2021	N/A	N/A	N/A
	Intermediate Sedans	2022**	341.00	341.00	341.00
	Intermediate Sedans	2023**	353.00	353.00	353.00
	Intermediate Sedans	2024**	N/A	365.00	365.00
	Intermediate Sedans	2025**	N/A	N/A	376.00
MCA	Mini Van Cargo	2017	N/A	N/A	N/A
	Mini Van Cargo	2018	272.00	272.00	272.00
	Mini Van Cargo	2019	297.00	297.00	297.00
	Mini Van Cargo	2020	N/A	N/A	N/A
	Mini Van Cargo	2021	271.00	271.00	271.00

Rate Code	Vehicle Type	Model Year	FY 2023	FY 2024	FY 2025
	Mini Van Cargo	2022**	295.00	295.00	295.00
	Mini Van Cargo	2023**	300.00	300.00	300.00
	Mini Van Cargo	2024**	N/A	312.00	312.00
	Mini Van Cargo	2025**	N/A	N/A	318.00
MPA	Mini Van Passenger	2017	272.00	272.00	272.00
	Mini Van Passenger	2018	272.00	272.00	272.00
	Mini Van Passenger	2019	272.00	272.00	272.00
	Mini Van Passenger	2020	278.00	278.00	278.00
	Mini Van Passenger	2021	N/A	N/A	N/A
	Mini Van Passenger	2022**	295.00	295.00	295.00
	Mini Van Passenger	2023**	300.00	300.00	300.00
	Mini Van Passenger	2024**	N/A	312.00	312.00
	Mini Van Passenger	2025**	N/A	N/A	324.00
1/2	1/2 Ton Pickup*	2017	328.00	328.00	328.00
	1/2 Ton Pickup*	2018	316.00	316.00	316.00
	1/2 Ton Pickup*	2019	334.00	334.00	334.00
	1/2 Ton Pickup*	2020	260.00	260.00	260.00
	1/2 Ton Pickup*	2021	N/A	N/A	N/A
	1/2 Ton Pickup*	2022**	271.00	271.00	271.00
	1/2 Ton Pickup*	2023**	277.00	277.00	277.00
	1/2 Ton Pickup*	2024**	N/A	283.00	283.00
	1/2 Ton Pickup*	2025**	N/A	N/A	289.00
	1/2 Ton 4x4 Pickup*	2017	303.00	303.00	303.00
	1/2 Ton 4x4 Pickup*	2018	334.00	334.00	334.00
	1/2 Ton 4x4 Pickup*	2019	347.00	347.00	347.00
	1/2 Ton 4x4 Pickup*	2020	353.00	353.00	353.00
	1/2 Ton 4x4 Pickup*	2021	N/A	N/A	N/A
	1/2 Ton 4x4 Pickup*	2022**	289.00	289.00	289.00
	1/2 Ton 4x4 Pickup*	2023**	295.00	295.00	295.00
	1/2 Ton 4x4 Pickup*	2024**	N/A	306.00	306.00
	1/2 Ton 4x4 Pickup*	2025**	N/A	N/A	318.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2017	347.00	347.00	347.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2018	N/A	N/A	N/A
	1/2 Ton 4X4 Pickup, Ex Cab*	2019	353.00	353.00	353.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2020	300.00	300.00	300.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2021	N/A	N/A	N/A
	1/2 Ton 4X4 Pickup, Ex Cab*	2022**	300.00	300.00	300.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2023**	312.00	312.00	312.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2024**	N/A	324.00	324.00
	1/2 Ton 4X4 Pickup, Ex Cab*	2025**	N/A	N/A	330.00
	1/2 Ton 4x4 Pickup Crew Cab*	2017	372.00	372.00	372.00
	1/2 Ton 4x4 Pickup Crew Cab*	2018	N/A	N/A	N/A
	1/2 Ton 4x4 Pickup Crew Cab*	2019	378.00	378.00	378.00
	1/2 Ton 4x4 Pickup Crew Cab*	2020	318.00	318.00	318.00
	1/2 Ton 4x4 Pickup Crew Cab*	2021	N/A	N/A	N/A
	1/2 Ton 4x4 Pickup Crew Cab*	2022**	306.00	306.00	306.00
	1/2 Ton 4x4 Pickup Crew Cab*	2023**	318.00	318.00	318.00
	1/2 Ton 4x4 Pickup Crew Cab*	2024**	N/A	330.00	330.00
	1/2 Ton 4x4 Pickup Crew Cab*	2025**	N/A	N/A	341.00
3/4	3/4 Ton Pickup*	2017	N/A	N/A	N/A
	3/4 Ton Pickup*	2018	N/A	N/A	N/A

Rate Code	Vehicle Type	Model Year	FY 2023	FY 2024	FY 2025
	3/4 Ton Pickup*	2019	353.00	353.00	353.00
	3/4 Ton Pickup*	2020	N/A	N/A	N/A
	3/4 Ton Pickup*	2021	N/A	N/A	N/A
	3/4 Ton Pickup*	2022**	312.00	312.00	312.00
	3/4 Ton Pickup*	2023**	324.00	324.00	324.00
	3/4 Ton Pickup*	2024**	N/A	330.00	330.00
	3/4 Ton Pickup*	2025**	N/A	N/A	341.00
	3/4 Ton 4x4 Pickup*	2017	N/A	N/A	N/A
	3/4 Ton 4x4 Pickup*	2018	353.00	353.00	353.00
	3/4 Ton 4x4 Pickup*	2019	366.00	366.00	366.00
	3/4 Ton 4x4 Pickup*	2020	353.00	353.00	353.00
	3/4 Ton 4x4 Pickup*	2021	N/A	N/A	N/A
	3/4 Ton 4x4 Pickup*	2022**	330.00	330.00	330.00
	3/4 Ton 4x4 Pickup*	2023**	347.00	347.00	347.00
	3/4 Ton 4x4 Pickup*	2024**	N/A	359.00	359.00
	3/4 Ton 4x4 Pickup*	2025**	N/A	N/A	365.00
	3/4 Ton 4X4 Pickup, Ex Cab*	2019	384.00	384.00	384.00
	3/4 Ton 4X4 Pickup, Crew Cab*	2018	403.00	403.00	403.00
	3/4 Ton 4X4 Pickup, Crew Cab*	2019	403.00	403.00	403.00
12P	12 Passenger Van	2017	347.00	347.00	347.00
	12 Passenger Van	2018	N/A	N/A	N/A
	12 Passenger Van	2019	347.00	347.00	347.00
	12 Passenger Van	2020	322.00	322.00	322.00
	12 Passenger Van	2021	N/A	N/A	N/A
	12 Passenger Van	2022**	330.00	330.00	330.00
	12 Passenger Van	2023**	335.00	335.00	335.00
	12 Passenger Van	2024**	N/A	347.00	347.00
	12 Passenger Van	2025**	N/A	N/A	353.00
SU3	4X4 4-Passenger	2017	272.00	272.00	272.00
	4X4 4-Passenger	2018	272.00	272.00	272.00
	4X4 4-Passenger	2019	247.00	247.00	247.00
	4X4 4-Passenger	2020	N/A	N/A	N/A
	4X4 4-Passenger	2021	248.00	248.00	248.00
	4X4 4-Passenger	2022**	236.00	236.00	236.00
	4X4 4-Passenger	2023**	248.00	248.00	248.00
	4X4 4-Passenger	2024**	N/A	260.00	260.00
	4X4 4-Passenger	2025**	N/A	N/A	265.00
SU5	4X4 5-Passenger	2019	284.00	284.00	284.00
	4X4 5-Passenger	2020	N/A	N/A	N/A
	4X4 5-Passenger	2021	335.00	335.00	335.00
	4X4 5-Passenger	2022**	382.00	382.00	382.00
	4X4 5-Passenger	2023**	394.00	394.00	394.00
	4X4 5-Passenger	2024**	N/A	405.00	405.00
	4X4 5-Passenger	2025**	N/A	N/A	417.00
SU7	4X4 7-Passenger	2017	341.00	341.00	341.00
	4X4 7-Passenger	2018	N/A	N/A	N/A
	4X4 7-Passenger	2019	N/A	N/A	N/A
	4X4 7-Passenger	2020	N/A	N/A	N/A
	4X4 7-Passenger	2021	318.00	318.00	318.00
	4X4 7-Passenger	2022**	394.00	394.00	394.00
	4X4 7-Passenger	2023**	405.00	405.00	405.00

Rate Code	Vehicle Type	Model Year	FY 2023	FY 2024	FY 2025
	4X4 7-Passenger	2024**	N/A	417.00	417.00
	4X4 7-Passenger	2025**	N/A	N/A	429.00
SU9	4X4 8-Passenger	2020	509.00	509.00	509.00

* Additional \$13.00 monthly charge if equipped with topper or lid

** Projected rate

Mileage Rates:

Mileage rates represent the cost of operations, both direct and indirect. Changes in projected mileage rates may occur in FY 2023-24 or FY 2024-25 due to fluctuations in costs, including fuel prices and liability insurance. DAS TSB will review the mileage rates on a quarterly basis and adjust them as needed. Projected rates in FY 2023-24 and FY 2024-25 should be used to estimate state-owned transportation costs for each state agency, board, and commission.

The mileage rate charged for leased vehicles no longer includes motor vehicle physical damage coverage. Each agency will be responsible for their physical damage coverage or self-insurance. Please contact TSB at (402) 471-2897 for more information.

Type	Vehicle Type	FY 2023	FY 2024	FY2025
SCM	Sub-Compact Sedan	0.31	0.34	0.34
CMP	Compact	0.32	0.35	0.35
ISD	Intermediate Sedan	0.33	0.36	0.36
MCA	Mini Van Cargo	0.34	0.37	0.37
MPA	Mini Van Passenger	0.34	0.37	0.37
VAN	1 Ton Cargo Van	0.35	0.38	0.38
T12	1/2 Ton Pickup w/Topper	0.35	0.38	0.38
1/2	1/2 Ton Pickup	0.35	0.38	0.38
T44	4x4 Pickup w/Topper	0.36	0.39	0.39
44P	4x4 Pickup	0.36	0.39	0.39
C34	3/4 Ton Pickup w/Topper	0.38	0.41	0.41
3/4	3/4 Ton Pickup	0.38	0.41	0.41
T34	3/4 1500 2x4 w/Topper	0.38	0.41	0.41
TCP	Pickup Club Cab w/Topper	0.38	0.41	0.41
12P	12 Passenger Van	0.36	0.39	0.39
SU3	4X4 4-Passenger	0.36	0.39	0.39
SU4	4X2 5-Passenger	0.37	0.40	0.40
SU5	4X4 5-Passenger	0.38	0.41	0.41
SU6	4X2 7-Passenger	0.37	0.40	0.40
SU7	4X4 7-Passenger	0.38	0.41	0.41
SU8	4X2 8-Passenger	0.37	0.40	0.40
SU9	4X4 8-Passenger	0.39	0.42	0.42
T4D	4X4 Compact Pickup Crew Cab w/Topper	0.35	0.38	0.38
T4C	1/2 Ton 4x4 Pickup Crew Cab w/Topper	0.36	0.39	0.39
CE2	Compact Pickup	0.34	0.37	0.37

Rental Half Day/Daily:

Rental (lease) rates represent vehicle replacement costs and account for depreciation and salvage value. Significant changes in projected mileage rates may occur due to fluctuations in fuel prices. Projected rates in FY 2023-24 and FY 2024-25 should be used to estimate state-owned transportation costs for each state agency, board, and commission.

Type	Vehicle Type	FY 2023		FY 2024		FY 2025	
		1/2 Day	Daily	1/2 Day	Daily	1/2 Day	Daily
CMP	Compact	7.50	12.50	8.50	14.50	9.00	15.00
ISD	Intermediate Sedan	10.50	17.00	12.50	20.50	13.00	21.50
MCA	Mini Van Cargo	10.50	17.00	11.00	18.00	11.00	18.00
MPA	Mini Van Passenger	10.00	16.00	11.00	18.00	11.00	18.00
SCM	Sub-Compact Sedan	7.50	12.50	N/A	N/A	N/A	N/A
T12	1/2 Ton Pickup w/Topper	11.00	18.00	10.00	16.50	10.00	17.00
1/2	1/2 Ton Pickup	11.00	18.00	10.00	16.50	10.00	17.00
T44	4x4 Pickup w/Topper	12.00	20.00	10.50	17.50	11.00	18.00
44P	4x4 Pickup	12.00	20.00	10.50	17.50	11.00	18.00
3/4	3/4 Ton Pickup	12.50	20.50	11.50	19.00	12.00	19.50
C34	3/4 Ton Pickup w/Topper	12.50	20.50	11.50	19.00	12.00	19.50
12P	12 Passenger Van	12.00	20.00	12.00	20.00	12.50	20.50
SU3	4X4 4-Passenger	9.50	15.50	8.50	14.50	9.00	15.00
SU5	4X4 5-Passenger	11.00	18.00	14.00	23.00	14.50	24.00
SU7	4X4 7-Passenger	12.50	20.50	14.50	24.00	15.00	24.50
SU9	4X4 8-Passenger	19.50	32.50	18.50	31.00	19.50	32.00
T4C	1/2 Ton 4x4 Pickup Crew Cab w/Topper	15.00	25.00	11.50	18.50	11.50	19.50

Vehicle Types in **Bold** print are present in the pools in the greatest numbers

Aeronautics

Projected rates for the Nebraska Department of Transportation – Division of Aeronautics on state-owned aircraft and pilot services for FY 2023-24 and FY 2024-25. Rates are charged hourly only if mileage is unknown due to nature of travel. Please direct your questions to the NDOT Division of Aeronautics at (402) 471-2371.

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
<u>Current Aircraft Rate</u>			
King Air C90GTx - 7 passenger seating – N84NE	4.71/mi (1,186/hr)	4.75/mi (1,197/hr)	4.75/mi (1,197/hr)
Intermediate Stops	25.00 each stop	25.00 each stop	25.00 each stop
<u>Aircraft Rental Pool</u>			
Beechcraft King Air E90 - 7 passenger – N390PS	1,000/hr + Fuel	1,000/hr + Fuel	1,000/hr + Fuel
Intermediate Stops	25.00 each stop	25.00 each stop	25.00 each stop
Beechcraft King Air C90A – 7 passenger – N701XP	1,000/hr + Fuel	1,000/hr + Fuel	1,000/hr + Fuel
Intermediate Stops	25.00 each stop	25.00 each stop	25.00 each stop
<u>PILOT charges</u>			
All Aircraft	73.00/hr	75.00/hr	75.00/hr

The NDOT - Division of Aeronautics utilizes rental aircraft as the need arises. The availability of the pool of rental aircraft is variable. Rental rates are charged by flight hour. When utilizing a rented aircraft in support of another state agency, an additional \$10.00 is assessed to the user agency to cover liability insurance. Please call the NDOT - Division of Aeronautics at (402) 471-2371 with any questions.

Pilot charges are assessed from one hour before departure time from Lincoln until the aircraft returns to Lincoln, unless remaining overnight elsewhere. If remaining overnight elsewhere, pilot charges terminate at the end of the normal duty day or at the end of the flight, whichever is later, and resume at the beginning of the next normal duty day or one hour prior to scheduled departure, whichever is earlier.

Incidental charges include pilot lodging, meals, and ground transportation; hangar rental due to inclement weather; and ground power unit used for wintertime starting assistance.

Open seats may be used on trips already scheduled, for a "hitchhiker" fee of \$0.65/mile/seat.

Charges for Intermediate Stops will be made for any additional landings en route to an ultimate destination and/or on the return to Lincoln.