

Agency Number 003 LEGISLATIVE COUNCIL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
122	1	B00312210000	1	17,523,282.59	11,279,783.76	6,243,498.83	246,341.24	5,997,157.59	246,341.24
122	2	B00312220000	1	95,000.00	46,454.66	48,545.34	3,362.23	45,183.11	3,362.23
122		P00312200000	3	9,795,782.42	7,753,044.68	2,042,737.74	249,703.47	1,793,034.27	249,703.47
123	1	B00312310000	1	7,020,668.12	4,576,262.26	2,444,405.86	97,287.17	2,347,118.69	97,287.17
123		P00312300000	3	4,283,467.18	3,133,196.23	1,150,270.95	97,287.17	1,052,983.78	97,287.17
126	1	B00312610000	1	1,544,749.88	845,231.71	699,518.17	17,008.16	682,510.01	17,008.16
126		P00312600000	3	777,334.88	577,787.54	199,547.34	17,008.16	182,539.18	17,008.16
127	1	B00312710000	1	2,218,303.79	1,484,986.40	733,317.39	33,948.51	699,368.88	33,948.51
127		P00312700000	3	1,510,862.75	1,116,406.41	394,456.34	33,948.51	360,507.83	33,948.51
129	1	B00312910000	1	1,380,308.57	668,203.33	712,105.24	20,110.10	691,995.14	20,110.10
129		P00312900000	3	744,594.65	521,466.18	223,128.47	20,110.10	203,018.37	20,110.10
504	1	B00350410000	1	2,885,681.56	2,039,353.03	846,328.53	56,057.22	790,271.31	56,057.22
504		P00350400000	3	1,724,481.61	1,514,570.31	209,911.30	56,057.22	153,854.08	56,057.22
638	1	B00363810000	1	3,044,433.86	1,472,239.27	1,572,194.59	31,762.32	1,540,432.27	31,762.32
638		P00363800000	3	1,856,004.30	1,077,503.45	778,500.85	31,762.32	746,738.53	31,762.32

Agency Number 005 SUPREME COURT

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 007 GOVERNOR

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
021	1	B00702110000	1	2,485,973.05	1,169,509.94	1,316,463.11	31,272.05	1,285,191.06	31,272.05
021		P00702100000	3	1,032,522.05	745,862.34	286,659.71	31,272.05	255,387.66	31,272.05
018	1	B00701810000	1	1,274,920.37	682,702.43	592,217.94	21,956.40	570,261.54	21,956.40
018		P00701800000	3	633,995.56	516,488.97	117,506.59	21,956.40	95,550.19	21,956.40

Agency Number 008 LIEUTENANT GOVERNOR

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 009 SECRETARY OF STATE

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 010 AUDITOR OF PUBLIC ACCTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 011 ATTORNEY GENERAL

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 012 STATE TREASURER

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 013 DEPT OF EDUCATION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
025	1	B01302510000	1	12,630,853.10	10,746,055.62	1,884,797.48	295,984.07	1,588,813.41	295,984.07
025	2	B01302520000	1	892,165.48	563,137.58	329,027.90	18,547.89	310,480.01	18,547.89
025	4	B01302540000	1	14,410,535.01	13,890,233.85	520,301.16	388,802.35	131,498.81	388,802.35
025		P01302500000	3	20,065,301.96	17,836,570.14	2,228,731.82	703,334.31	1,525,397.51	703,334.31
161	2	B01316120000	1	9,550,373.36	7,236,999.40	2,313,373.96	6,541.57	2,306,832.39	6,541.57
161		P01316100000	3	163,142.85	156,708.74	6,434.11	6,541.57	107.46-	6,434.11
351	2	B01335120000	1	547,812.99	222,339.71	325,473.28	17.01	325,456.27	17.01
351	4	B01335140000	1	32,950,446.50	26,172,421.09	6,778,025.41	585,826.35	6,192,199.06	585,826.35
351		P01335100000	3	15,494,172.89	13,593,199.70	1,900,973.19	585,843.36	1,315,129.83	585,843.36
352	4	B01335240000	1	16,333,610.52	14,014,333.56	2,319,276.96	169,398.93	2,149,878.03	169,398.93
352		P01335200000	3	5,591,504.11	4,255,010.65	1,336,493.46	169,398.93	1,167,094.53	169,398.93
401	1	B01340110000	1	2,328,873.08	2,060,362.20	268,510.88	691.73	267,819.15	691.73
401		P01340100000	3	52,515.14	15,658.99	36,856.15	691.73	36,164.42	691.73
402	1	B01340210000	1	2,844,642.69	2,616,439.71	228,202.98	691.73	227,511.25	691.73
402		P01340200000	3	17,515.48	9,867.90	7,647.58	691.73	6,955.85	691.73
446	4	B01344640000	1	1,533,602.07	917,530.93	616,071.14	189.00	615,882.14	189.00
446		P01344600000	3	111,039.50	32,138.51	78,900.99	189.00	78,711.99	189.00
449	4	B01344940000	1	40,528,787.04	26,504,565.09	14,024,221.95	4,160.00	14,020,061.95	4,160.00
449		P01344900000	3	276,520.00	19,898.89	256,621.11	4,160.00	252,461.11	4,160.00

Agency Number 014 PUBLIC SERVICE COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 015 BOARD OF PAROLE / PARDONS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 016 DEPT OF REVENUE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
013	1	B01601310000	1	195,050.00	145,437.98	49,612.02	5,637.94	43,974.08	5,637.94
013	2	B01601320000	1	59,251.00	43,047.64	16,203.36	1,669.79	14,533.57	1,669.79
013		P01601300000	3	197,070.00	149,078.01	47,991.99	7,307.73	40,684.26	7,307.73
102	1	B01610210000	1	30,142,531.62	27,717,187.09	2,425,344.53	602,356.71	1,822,987.82	602,356.71
102	2	B01610220000	1	2,324,307.93	2,220,993.23	103,314.70	53,125.74	50,188.96	53,125.74
102		P01610200000	3	19,545,446.84	17,162,603.80	2,382,843.04	655,482.45	1,727,360.59	655,482.45
111	2	B01611120000	1	1,721,893.06	1,365,437.68	356,455.38	34,008.22	322,447.16	34,008.22
111		P01611100000	3	1,246,436.62	929,927.58	316,509.04	34,008.22	282,500.82	34,008.22
112	1	B01611210000	1	2,224,445.88	1,841,626.75	382,819.13	12,645.21	370,173.92	12,645.21
112	2	B01611220000	1	758,293.00	603,911.47	154,381.53	46,425.52	107,956.01	46,425.52
112		P01611200000	3	1,977,232.82	1,571,005.38	406,227.44	59,070.73	347,156.71	59,070.73
160	2	B01616020000	1	24,364,841.74	22,021,537.19	2,343,304.55	51,767.58	2,291,536.97	51,767.58
160		P01616000000	3	1,748,763.38	1,402,518.32	346,245.06	51,767.58	294,477.48	51,767.58
164	2	B01616420000	1	3,355,933.61	3,019,163.39	336,770.22	5,241.59	331,528.63	5,241.59
164		P01616400000	3	143,311.05	135,979.01	7,332.04	5,241.59	2,090.45	5,241.59
165	2	B01616520000	1	2,318,295.64	1,827,099.76	491,195.88	42,901.44	448,294.44	42,901.44
165		P01616500000	3	1,443,214.54	1,022,710.69	420,503.85	42,901.44	377,602.41	42,901.44

Agency Number 017 DEPT OF AERONAUTICS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 018 DEPT OF AGRICULTURE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
027	1	B01802710000	1	2,257,285.32	1,844,049.91	413,235.41	27,603.81	385,631.60	27,603.81
027	2	B01802720000	1	1,325,698.07	1,213,200.92	112,497.15	23,575.23	88,921.92	23,575.23
027	4	B01802740000	1	249,503.54	247,868.95	1,634.59	1,415.74	218.85	1,415.74
027	5	B01802750000	1	431,655.08	196,573.73	235,081.35	5,994.85	229,086.50	5,994.85
027		P01802700000	3	1,902,961.48	1,451,246.02	451,715.46	58,589.63	393,125.83	58,589.63
057	1	B01805710000	1	1,923,705.97	1,723,178.80	200,527.17	36,349.18	164,177.99	36,349.18
057	2	B01805720000	1	2,557,731.17	2,108,049.71	449,681.46	45,184.06	404,497.40	45,184.06
057	4	B01805740000	1	266,435.09	197,086.02	69,349.07	4,404.54	64,944.53	4,404.54
057		P01805700000	3	2,412,006.24	2,202,661.89	209,344.35	85,937.78	123,406.57	85,937.78
063	1	B01806310000	1	3,705,454.54	3,265,887.24	439,567.30	57,152.87	382,414.43	57,152.87
063	2	B01806320000	1	4,651,808.57	4,291,596.40	360,212.17	62,886.72	297,325.45	62,886.72
063	4	B01806340000	1	2,177,961.01	1,819,910.60	358,050.41	18,962.46	339,087.95	18,962.46
063		P01806300000	3	4,222,361.45	3,798,995.42	423,366.03	139,002.05	284,363.98	139,002.05
564	1	B01856410000	1	1,183,007.05	955,382.81	227,624.24	23,591.96	204,032.28	23,591.96
564	2	B01856420000	1	1,226,017.94	1,101,072.48	124,945.46	628.25	124,317.21	628.25
564	4	B01856440000	1	10,524,593.29	4,450,957.28	6,073,636.01	4,102.82	6,069,533.19	4,102.82
564		P01856400000	3	901,002.56	681,358.55	219,644.01	28,323.03	191,320.98	28,323.03

Agency Number 019 DEPT OF BANKING

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
065	2	B01906520000	1	7,171,980.43	6,139,866.23	1,032,114.20	153,507.26	878,606.94	153,507.26
065		P01906500000	3	4,743,002.86	3,907,899.39	835,103.47	153,507.26	681,596.21	153,507.26
066	2	B01906620000	1	2,136,338.20	1,668,419.93	467,918.27	35,457.36	432,460.91	35,457.36
066		P01906600000	3	1,111,889.85	1,004,577.89	107,311.96	35,457.36	71,854.60	35,457.36

Agency Number 020 HHS SYSTEM - REG & LIC

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 021 STATE FIRE MARSHAL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
225	1	B02122510000	1	3,847,309.38	3,615,332.69	231,976.69	93,240.09	138,736.60	93,240.09
225	2	B02122520000	1	1,027,956.63	560,466.58	467,490.05	9,971.11	457,518.94	9,971.11
225		P02122500000	3	3,060,072.28	2,624,971.42	435,100.86	103,211.20	331,889.66	103,211.20
226	2	B02122620000	1	582,422.66	406,294.40	176,128.26	8,461.06	167,667.20	8,461.06
226		P02122600000	3	413,480.64	219,537.51	193,943.13	8,461.06	185,482.07	8,461.06
227	2	B02122720000	1	456,975.67	233,506.19	223,469.48	1,016.34	222,453.14	1,016.34
227	4	B02122740000	1	762,404.63	525,657.48	236,747.15	12,625.89	224,121.26	12,625.89
227		P02122700000	3	360,945.37	347,412.64	13,532.73	13,642.23	109.50-	13,532.73
230	2	B02123020000	1	1,751,145.34	1,131,250.81	619,894.53	19,714.86	600,179.67	19,714.86
230		P02123000000	3	567,768.26	470,347.62	97,420.64	19,714.86	77,705.78	19,714.86
340	1	B02134010000	1	1,053,753.10	979,459.93	74,293.17	18,595.73	55,697.44	18,595.73
340	4	B02134040000	1	355,749.14	107,613.53	248,135.61	2,429.75	245,705.86	2,429.75
340		P02134000000	3	662,327.60	592,409.47	69,918.13	21,025.48	48,892.65	21,025.48

Agency Number 022 DEPT OF INSURANCE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
068	2	B02206820000	1	134,766.32	45,924.88	88,841.44	1,152.00	87,689.44	1,152.00
068		P02206800000	3	67,609.12	29,050.50	38,558.62	1,152.00	37,406.62	1,152.00
069	2	B02206920000	1	13,141,030.22	10,066,696.86	3,074,333.36	212,926.23	2,861,407.13	212,926.23
069	4	B02206940000	1	1,539,787.39	1,160,146.28	379,641.11	13,401.80	366,239.31	13,401.80
069		P02206900000	3	9,398,212.43	6,220,384.43	3,177,828.00	226,328.03	2,951,499.97	226,328.03

Agency Number 023 DEPT OF LABOR

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
031	2	B02303120000	1	14,623,915.72	1,120,467.74	13,503,447.98	112,824.69	13,390,623.29	112,824.69
031	4	B02303140000	1	61,231,530.71	45,095,187.44	16,136,343.27	475,495.76	15,660,847.51	475,495.76
031		P02303100000	3	22,494,670.15	15,285,976.00	7,208,694.15	588,320.45	6,620,373.70	588,320.45
194	1	B02319410000	1	731,710.27	694,002.01	37,708.26	10,919.56	26,788.70	10,919.56
194	2	B02319420000	1	663,274.74	490,902.75	172,371.99	12,614.74	159,757.25	12,614.74
194	4	B02319440000	1	792,477.94	628,409.18	164,068.76	13,645.57	150,423.19	13,645.57
194		P02319400000	3	1,259,520.27	1,177,091.59	82,428.68	37,179.87	45,248.81	37,179.87

Agency Number 024 DEPT OF MOTOR VEHICLES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
070	2	B02407020000	1	40,382,590.41	29,960,899.36	10,421,691.05	395,766.67	10,025,924.38	395,766.67
070		P02407000000	3	12,023,515.07	10,013,531.28	2,009,983.79	395,766.67	1,614,217.12	395,766.67

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
261	1	B02526110000	1	85,082,837.20	70,786,942.56	14,295,894.64	832,502.37	13,463,392.27	832,502.37
261	4	B02526140000	1	80,412,601.25	77,383,752.12	3,028,849.13	143,644.45	2,885,204.68	143,644.45
261		P02526100000	3	29,678,290.90	24,093,416.28	5,584,874.62	976,146.82	4,608,727.80	976,146.82
178	2	B02517820000	1	12,477,222.01	7,357,854.48	5,119,367.53	122,355.41	4,997,012.12	122,355.41
178		P02517800000	3	4,010,531.22	2,919,305.97	1,091,225.25	122,355.41	968,869.84	122,355.41
262	1	B02526210000	1	14,778,060.73	10,688,020.11	4,090,040.62	169,627.22	3,920,413.40	169,627.22
262	2	B02526220000	1	21,559,978.62	11,793,132.94	9,766,845.68	204,392.82	9,562,452.86	204,392.82
262	4	B02526240000	1	97,055,534.22	70,311,505.38	26,744,028.84	535,556.99	26,208,471.85	535,556.99
262		P02526200000	3	26,869,346.77	23,521,571.14	3,347,775.63	909,577.03	2,438,198.60	909,577.03
621	2	B02562120000	1	451,828.89	441,301.95	10,526.94	668.37	9,858.57	668.37
621		P02562100000	3	13,581.71	1,600.65	11,981.06	668.37	11,312.69	668.37
622	2	B02562220000	1	4,232,704.61	3,491,685.31	741,019.30	1,077.52	739,941.78	1,077.52
622		P02562200000	3	108,822.07	30,640.49	78,181.58	1,077.52	77,104.06	1,077.52
249	1	B02524910000	1	1,958,541.48	1,773,649.60	184,891.88	30,108.17	154,783.71	30,108.17
249	4	B02524940000	1	3,785,952.27	1,790,842.50	1,995,109.77	61,311.10	1,933,798.67	61,311.10
249		P02524900000	3	2,828,726.23	2,534,533.69	294,192.54	91,419.27	202,773.27	91,419.27
263	1	B02526310000	1	25,817,210.69	23,063,750.62	2,753,460.07	373,979.39	2,379,480.68	373,979.39
263	2	B02526320000	1	9,090,218.69	1,668,910.67	7,421,308.02	428.43	7,420,879.59	428.43
263	4	B02526340000	1	63,606,765.18	49,469,083.26	14,137,681.92	790,747.48	13,346,934.44	790,747.48
263		P02526300000	3	34,538,651.12	30,878,839.88	3,659,811.24	1,165,155.30	2,494,655.94	1,165,155.30
264	1	B02526410000	1	4,172,329.50	4,014,973.43	157,356.07	10,911.47	146,444.60	10,911.47
264		P02526400000	3	935,666.59	772,600.56	163,066.03	10,911.47	152,154.56	10,911.47
265	1	B02526510000	1	43,001,009.26	42,279,293.73	721,715.53	1,714,117.98	992,402.45	721,715.53
265	2	B02526520000	1	10,820,060.43	1,620,913.03	9,199,147.40	19,738.12	9,179,409.28	19,738.12
265	4	B02526540000	1	48,980,720.27	32,099,781.51	16,880,938.76	406,585.37	16,474,353.39	406,585.37
265		P02526500000	3	61,450,346.00	54,971,399.04	6,478,946.96	2,140,441.47	4,338,505.49	1,148,039.02
266	1	B02526610000	1	20,939,280.34	20,115,518.54	823,761.80	887,677.83	63,916.03	823,761.80
266	2	B02526620000	1	3,276,062.09	411,042.25	2,865,019.84	1,052.60	2,863,967.24	1,052.60
266	4	B02526640000	1	75,503,955.84	61,900,741.94	13,603,213.90	489,492.49	13,113,721.41	489,492.49
266		P02526600000	3	38,492,558.17	36,893,036.25	1,599,521.92	1,378,222.92	221,299.00	1,314,306.89
315	1	B02531510000	1	376,384.90	371,789.37	4,595.53	9,328.56	4,733.03	4,595.53
315		P02531500000	3	206,191.33	202,887.75	3,303.58	9,328.56	6,024.98	3,303.58
359	1	B02535910000	1	1,872,945.55	1,822,446.85	50,498.70	4,182.65	46,316.05	4,182.65
359	4	B02535940000	1	2,166,939.21	1,270,244.07	896,695.14	13,675.11	883,020.03	13,675.11
359		P02535900000	3	1,045,285.76	478,993.92	566,291.84	17,857.76	548,434.08	17,857.76
371	1	B02537110000	1	14,469,049.40	13,883,550.89	585,498.51	332,383.59	253,114.92	332,383.59

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
371	2	B02537120000	1	332,278.29	269,349.65	62,928.64	32,918.04	30,010.60	32,918.04
371		P02537100000	3	8,607,087.52	8,467,547.57	139,539.95	365,301.63	225,761.68-	139,539.95
374	1	B02537410000	1	14,950,789.11	14,114,521.63	836,267.48	388,776.04	447,491.44	388,776.04
374		P02537400000	3	9,788,282.62	9,611,925.93	176,356.69	388,776.04	212,419.35-	176,356.69
268	1	B02526810000	1	4,030,724.60	3,440,745.81	589,978.79	59,709.51	530,269.28	59,709.51
268	4	B02526840000	1	8,038,340.82	3,268,756.24	4,769,584.58	35,635.84	4,733,948.74	35,635.84
268		P02526800000	3	2,803,483.77	2,476,860.21	326,623.56	95,345.35	231,278.21	95,345.35
363	1	B02536310000	1	74,147,383.75	68,359,238.79	5,788,144.96	1,825,013.18	3,963,131.78	1,825,013.18
363	2	B02536320000	1	4,117,165.59	3,947,309.39	169,856.20	11,185.70	158,670.50	11,185.70
363	4	B02536340000	1	9,384,076.85	6,952,570.51	2,431,506.34	19,416.82	2,412,089.52	19,416.82
363		P02536300000	3	50,734,125.82	43,995,523.61	6,738,602.21	1,855,615.70	4,882,986.51	1,855,615.70
870	1	B02587010000	1	23,520,558.44	22,614,595.36	905,963.08	573,332.09	332,630.99	573,332.09
870	2	B02587020000	1	354,250.94	308,565.44	45,685.50	8,090.44	37,595.06	8,090.44
870		P02587000000	3	16,924,677.53	14,704,841.37	2,219,836.16	581,422.53	1,638,413.63	581,422.53
267	1	B02526710000	1	11,446,501.74	10,834,442.82	612,058.92	253,588.77	358,470.15	253,588.77
267	4	B02526740000	1	20,437,293.05	12,485,371.13	7,951,921.92	358,193.55	7,593,728.37	358,193.55
267		P02526700000	3	17,119,524.37	15,278,965.83	1,840,558.54	611,782.32	1,228,776.22	611,782.32
269	1	B02526910000	1	5,559,364.28	5,417,573.01	141,791.27	109,659.19	32,132.08	109,659.19
269	4	B02526940000	1	15,239,519.41	8,120,238.69	7,119,280.72	131,007.28	6,988,273.44	131,007.28
269		P02526900000	3	7,163,436.42	6,400,046.98	763,389.44	240,666.47	522,722.97	240,666.47
421	1	B02542110000	1	14,317,562.11	8,091,301.94	6,226,260.17	203,661.15	6,022,599.02	203,661.15
421	4	B02542140000	1	25,961,272.95	18,903,434.39	7,057,838.56	387,469.34	6,670,369.22	387,469.34
421		P02542100000	3	27,558,739.93	15,793,654.97	11,765,084.96	591,130.49	11,173,954.47	591,130.49

Agency Number 026 HHS SYSTEM - FIN & SPRT

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 027 DEPT OF TRANSPORTATION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
568	2	B02756820000	1	25,692,187.31	21,142,779.82	4,549,407.49	528,450.40	4,020,957.09	528,450.40
568		P02756800000	3	15,846,289.57	14,429,423.68	1,416,865.89	528,450.40	888,415.49	528,450.40
569	2	B02756920000	1	1,020,447,806.31	949,549,419.02	70,898,387.29	2,235,392.54	68,662,994.75	2,235,392.54
569		P02756900000	3	61,636,810.90	54,845,742.59	6,791,068.31	2,235,392.54	4,555,675.77	2,235,392.54
572	2	B02757220000	1	46,793,834.56	44,191,093.23	2,602,741.33	260,798.51	2,341,942.82	260,798.51
572		P02757200000	3	6,723,393.85	6,448,691.72	274,702.13	260,798.51	13,903.62	260,798.51
574	2	B02757420000	1	254,281,644.34	206,828,040.90	47,453,603.44	1,991,030.16	45,462,573.28	1,991,030.16
574		P02757400000	3	58,467,316.33	52,755,815.81	5,711,500.52	1,991,030.16	3,720,470.36	1,991,030.16

Agency Number 028 DEPT OF VETERANS AFFAIRS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
036	1	B02803610000	1	9,167,630.08	8,517,496.31	650,133.77	95,702.29	554,431.48	95,702.29
036		P02803600000	3	3,088,398.40	2,644,681.96	443,716.44	95,702.29	348,014.15	95,702.29
037	2	B02803720000	1	425,294.47	319,355.10	105,939.37	8,376.81	97,562.56	8,376.81
037		P02803700000	3	256,574.68	162,443.84	94,130.84	8,376.81	85,754.03	8,376.81
510	1	B02851010000	1	846,561.10	744,318.56	102,242.54	19,483.72	82,758.82	19,483.72
510		P02851000000	3	668,773.01	548,712.47	120,060.54	19,483.72	100,576.82	19,483.72
519	1	B02851910000	1	15,678,268.19	15,513,086.27	165,181.92	417,086.60	251,904.68-	165,181.92
519	2	B02851920000	1	4,909,872.00	4,462,289.35	447,582.65	466.67	447,115.98	466.67
519	4	B02851940000	1	8,584,247.07	6,474,361.93	2,109,885.14	121,106.14	1,988,779.00	121,106.14
519		P02851900000	3	14,478,957.50	12,796,544.58	1,682,412.92	538,659.41	1,143,753.51	286,754.73
520	1	B02852010000	1	8,453,063.00	8,236,480.57	216,582.43	275,868.87	59,286.44-	216,582.43
520	2	B02852020000	1	4,964,812.00	3,933,667.84	1,031,144.16	1,525.49	1,029,618.67	1,525.49
520	4	B02852040000	1	7,124,727.42	6,560,376.01	564,351.41	193,281.13	371,070.28	193,281.13
520		P02852000000	3	12,442,964.71	11,620,559.37	822,405.34	470,675.49	351,729.85	411,389.05
521	1	B02852110000	1	7,585,477.60	7,280,362.28	305,115.32	183,202.52	121,912.80	183,202.52
521	4	B02852140000	1	2,980,399.10	2,264,293.28	716,105.82	90,872.74	625,233.08	90,872.74
521		P02852100000	3	8,287,202.94	7,145,746.09	1,141,456.85	274,075.26	867,381.59	274,075.26
522	1	B02852210000	1	8,579,151.08	8,332,212.22	246,938.86	264,429.27	17,490.41-	246,938.86
522	4	B02852240000	1	6,112,462.87	5,304,559.93	807,902.94	161,577.00	646,325.94	161,577.00
522		P02852200000	3	11,387,447.42	10,247,280.47	1,140,166.95	426,006.27	714,160.68	408,515.86

Agency Number 029 DEPT OF NATURAL RESOURCES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
334	1	B02933410000	1	15,785,163.53	12,156,522.47	3,628,641.06	280,573.73	3,348,067.33	280,573.73
334	2	B02933420000	1	94,309,889.41	12,498,254.43	81,811,634.98	1,646.12	81,809,988.86	1,646.12
334		P02933400000	3	8,393,997.59	7,665,126.15	728,871.44	282,219.85	446,651.59	282,219.85

Agency Number 030 NEBRASKA ELECTRICAL BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
197	2	B03019720000	1	2,597,253.74	2,127,771.46	469,482.28	45,024.47	424,457.81	45,024.47
197		P03019700000	3	1,350,966.97	1,207,875.41	143,091.56	45,024.47	98,067.09	45,024.47

Agency Number 031 MILITARY DEPARTMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
191	4	B03119140000	1	61,135,337.44	35,020,519.18	26,114,818.26	82,445.82	26,032,372.44	82,445.82
191		P03119100000	3	1,410,987.15	1,159,879.13	251,108.02	82,445.82	168,662.20	82,445.82
192	1	B03119210000	1	41,984,991.84	6,084,176.51	35,900,815.33	32,410.61	35,868,404.72	32,410.61
192		P03119200000	3	529,117.63	528,781.85	335.78	32,410.61	32,074.83-	335.78
544	1	B03154410000	1	3,839,504.47	3,418,965.26	420,539.21	50,147.89	370,391.32	50,147.89
544	2	B03154420000	1	517,022.97	265,609.87	251,413.10	1,411.02	250,002.08	1,411.02
544	4	B03154440000	1	42,924,373.31	36,951,956.86	5,972,416.45	251,469.43	5,720,947.02	251,469.43
544		P03154400000	3	12,047,163.42	7,870,711.14	4,176,452.28	303,028.34	3,873,423.94	303,028.34
545	1	B03154510000	1	1,580,824.64	1,303,657.47	277,167.17	24,314.86	252,852.31	24,314.86
545	2	B03154520000	1	623,647.60	297,508.93	326,138.67	6,550.32	319,588.35	6,550.32
545	4	B03154540000	1	13,957,366.80	11,602,600.33	2,354,766.47	52,513.18	2,302,253.29	52,513.18
545		P03154500000	3	2,526,026.39	2,101,420.32	424,606.07	83,378.36	341,227.71	83,378.36

Agency Number 032 BD OF EDUC LANDS & FUNDS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 033 GAME & PARKS COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
162	2	B03316220000	1	52,545,823.14	10,011,539.61	42,534,283.53	10,654.40	42,523,629.13	10,654.40
162		P03316200000	3	341,755.66	275,986.29	65,769.37	10,654.40	55,114.97	10,654.40
330	2	B03333020000	1	9,505,275.22	8,576,277.10	928,998.12	63,214.22	865,783.90	63,214.22
330	4	B03333040000	1	4,115,323.94	2,799,368.91	1,315,955.03	2,395.92	1,313,559.11	2,395.92
330		P03333000000	3	2,004,220.76	1,499,292.80	504,927.96	65,610.14	439,317.82	65,610.14
336	1	B03333610000	1	2,182,385.91	1,887,640.17	294,745.74	21,648.26	273,097.48	21,648.26
336	2	B03333620000	1	39,167,748.51	29,908,372.73	9,259,375.78	402,275.15	8,857,100.63	402,275.15
336	4	B03333640000	1	7,299,369.91	6,123,655.42	1,175,714.49	54,113.99	1,121,600.50	54,113.99
336		P03333600000	3	18,421,358.68	15,258,398.91	3,162,959.77	478,037.40	2,684,922.37	478,037.40
337	1	B03333710000	1	1,021,842.84	900,782.47	121,060.37	21,147.44	99,912.93	21,147.44
337	2	B03333720000	1	7,268,682.35	5,293,956.22	1,974,726.13	103,686.02	1,871,040.11	103,686.02
337		P03333700000	3	3,578,244.16	3,143,483.26	434,760.90	124,833.46	309,927.44	124,833.46
549	1	B03354910000	1	7,608,953.94	7,581,472.81	27,481.13	4,907.22	22,573.91	4,907.22
549	2	B03354920000	1	31,765,673.33	26,173,843.56	5,591,829.77	982,033.49	4,609,796.28	982,033.49
549	4	B03354940000	1	50,000.00	531.04	49,468.96	237.52	49,231.44	237.52
549		P03354900000	3	17,550,629.94	15,533,446.99	2,017,182.95	987,178.23	1,030,004.72	987,178.23
550	1	B03355010000	1	559,491.19	457,526.28	101,964.91	10,688.51	91,276.40	10,688.51
550	2	B03355020000	1	9,774,699.23	1,368,471.81	8,406,227.42	26,000.51	8,380,226.91	26,000.51
550	4	B03355040000	1	111,411.63	98,855.53	12,556.10	4,131.75	8,424.35	4,131.75
550		P03355000000	3	1,170,082.21	978,381.80	191,700.41	40,820.77	150,879.64	40,820.77
617	1	B03361710000	1	1,862,545.72	1,733,540.83	129,004.89	44,182.09	84,822.80	44,182.09
617	2	B03361720000	1	2,183,745.69	929,233.07	1,254,512.62	6,735.29	1,247,777.33	6,735.29
617		P03361700000	3	2,144,641.89	1,177,190.51	967,451.38	50,917.38	916,534.00	50,917.38

Agency Number 034 NE LIBRARY COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
252	1	B03425210000	1	3,136,027.89	2,924,973.81	211,054.08	53,790.01	157,264.07	53,790.01
252	4	B03425240000	1	2,000,182.42	1,121,561.18	878,621.24	37,157.65	841,463.59	37,157.65
252		P03425200000	3	2,756,514.47	2,377,454.60	379,059.87	90,947.66	288,112.21	90,947.66

Agency Number 035 LIQUOR CONTROL COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
073	1	B03507310000	1	5,694,817.02	3,220,500.64	2,474,316.38	34,955.68	2,439,360.70	34,955.68
073		P03507300000	3	1,038,832.58	885,583.66	153,248.92	34,955.68	118,293.24	34,955.68

Agency Number 036 RACING & GAMING COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
081	2	B03608120000	1	5,744,745.56	3,112,422.24	2,632,323.32	65,954.54	2,566,368.78	65,954.54
081		P03608100000	3	3,422,680.75	1,650,810.49	1,771,870.26	65,954.54	1,705,915.72	65,954.54

Agency Number 037 WORKERS COMPENSATION COUR

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 038 COMM STATUS OF WOMEN

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 039 NEBR BRAND COMMITTEE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
075	2	B03907520000	1	6,202,960.00	5,872,549.07	330,410.93	30,014.39	300,396.54	30,014.39
075		P03907500000	3	3,787,305.54	3,288,687.08	498,618.46	30,014.39	468,604.07	30,014.39

Agency Number 040 MTR VEH INDUST LICENSE BD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
076	2	B04007620000	1	910,428.27	761,400.77	149,027.50	17,461.11	131,566.39	17,461.11
076		P04007600000	3	641,959.44	459,836.43	182,123.01	17,461.11	164,661.90	17,461.11

Agency Number 041 REAL ESTATE COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
077	2	B04107720000	1	1,544,138.99	1,377,919.92	166,219.07	28,073.71	138,145.36	28,073.71
077		P04107700000	3	740,506.08	620,712.27	119,793.81	28,073.71	91,720.10	28,073.71

Agency Number 045 BOARD OF BARBER EXAMINERS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
080	2	B04508020000	1	196,690.72	162,472.87	34,217.85	4,068.96	30,148.89	4,068.96
080		P04508000000	3	124,140.76	105,073.43	19,067.33	4,068.96	14,998.37	4,068.96

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
214	1	B04621410000	1	6,492,145.84	5,729,909.11	762,236.73	34,097.96	728,138.77	34,097.96
214		P04621400000	3	1,686,374.22	1,072,235.64	614,138.58	34,097.96	580,040.62	34,097.96
260	1	B04626010000	1	8,218,918.12	7,559,792.70	659,125.42	207,776.27	451,349.15	207,776.27
260	4	B04626040000	1	60,000.00	39,306.09	20,693.91	1,837.36	18,856.55	1,837.36
260		P04626000000	3	5,843,162.31	5,142,726.05	700,436.26	209,613.63	490,822.63	209,613.63
300	1	B04630010000	1	39,973,884.42	35,912,381.11	4,061,503.31	878,080.32	3,183,422.99	878,080.32
300		P04630000000	3	26,200,229.25	22,373,717.34	3,826,511.91	878,080.32	2,948,431.59	878,080.32
368	1	B04636810000	1	12,668,765.94	11,554,854.77	1,113,911.17	281,404.45	832,506.72	281,404.45
368		P04636800000	3	7,972,213.43	6,967,653.78	1,004,559.65	281,404.45	723,155.20	281,404.45
369	1	B04636910000	1	4,828,705.72	4,353,049.14	475,656.58	99,010.45	376,646.13	99,010.45
369		P04636900000	3	2,789,756.16	2,474,442.12	315,314.04	99,010.45	216,303.59	99,010.45
370	1	B04637010000	1	115,992,823.30	101,522,760.51	14,470,062.79	1,467,348.42	13,002,714.37	1,467,348.42
370	4	B04637040000	1	5,843,523.63	3,132,858.26	2,710,665.37	2,968.16	2,707,697.21	2,968.16
370		P04637000000	3	44,648,435.59	37,712,977.20	6,935,458.39	1,470,316.58	5,465,141.81	1,470,316.58
372	1	B04637210000	1	52,996,576.68	48,950,138.73	4,046,437.95	1,206,785.50	2,839,652.45	1,206,785.50
372		P04637200000	3	36,851,860.72	30,778,185.04	6,073,675.68	1,206,785.50	4,866,890.18	1,206,785.50
373	1	B04637310000	1	15,732,494.98	14,732,702.82	999,792.16	393,804.16	605,988.00	393,804.16
373		P04637300000	3	11,065,898.09	9,653,119.67	1,412,778.42	393,804.16	1,018,974.26	393,804.16
377	1	B04637710000	1	32,055,306.18	29,478,284.77	2,577,021.41	799,193.23	1,777,828.18	799,193.23
377		P04637700000	3	23,425,454.47	19,562,813.44	3,862,641.03	799,193.23	3,063,447.80	799,193.23
386	1	B04638610000	1	9,479,980.86	8,895,097.84	584,883.02	219,295.37	365,587.65	219,295.37
386		P04638600000	3	6,434,539.69	5,638,636.19	795,903.50	219,295.37	576,608.13	219,295.37
390	5	B04639050000	1	1,516,083.63	1,003,325.01	512,758.62	10,038.02	502,720.60	10,038.02
390		P04639000000	3	284,225.22	259,752.21	24,473.01	10,038.02	14,434.99	10,038.02
391	1	B04639110000	1	55,153,441.34	52,932,789.28	2,220,652.06	1,375,515.79	845,136.27	1,375,515.79
391		P04639100000	3	39,225,219.40	34,491,204.67	4,734,014.73	1,375,515.79	3,358,498.94	1,375,515.79
563	5	B04656350000	1	18,326,913.76	15,667,290.58	2,659,623.18	200,403.85	2,459,219.33	200,403.85
563		P04656300000	3	5,938,498.62	5,389,825.32	548,673.30	200,403.85	348,269.45	200,403.85

Agency Number 047 EDUCAT TELECOMMUNICATIONS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
533	1	B04753310000	1	11,386,202.59	10,863,486.96	522,715.63	115,300.02	407,415.61	115,300.02
533		P04753300000	3	3,550,771.71	3,024,418.34	526,353.37	115,300.02	411,053.35	115,300.02
566	1	B04756610000	1	551,528.34	513,735.26	37,793.08	5,974.02	31,819.06	5,974.02
566		P04756600000	3	168,424.01	154,928.70	13,495.31	5,974.02	7,521.29	5,974.02

Agency Number 048 POST SEC EDUC COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 050 NEBRASKA STATE COLLEGES

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 051 UNIVERSITY OF NEBRASKA

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 052 STATE BD OF AGRICULTURE

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 053 REAL PROPERTY APPRAISER BD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
079	2	B05307920000	1	454,212.79	381,872.83	72,339.96	8,896.63	63,443.33	8,896.63
079		P05307900000	3	240,228.94	211,620.44	28,608.50	8,896.63	19,711.87	8,896.63

Agency Number 054 ST HISTORICAL SOCIETY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
043	1	B05404310000	1	1,898,162.87	1,630,335.57	267,827.30	36,021.20	231,806.10	36,021.20
043	2	B05404320000	1	979,288.07	595,078.32	384,209.75	8,480.98	375,728.77	8,480.98
043		P05404300000	3	1,589,950.00	1,081,532.89	508,417.11	44,502.18	463,914.93	44,502.18
258	1	B05425810000	1	995,491.46	790,945.72	204,545.74	14,659.38	189,886.36	14,659.38
258		P05425800000	3	698,563.45	443,917.29	254,646.16	14,659.38	239,986.78	14,659.38
541	1	B05454110000	1	1,084,881.68	894,616.99	190,264.69	16,347.20	173,917.49	16,347.20
541		P05454100000	3	636,497.58	441,377.57	195,120.01	16,347.20	178,772.81	16,347.20
542	1	B05454210000	1	1,006,300.20	837,159.41	169,140.79	15,857.93	153,282.86	15,857.93
542		P05454200000	3	537,123.25	275,609.74	261,513.51	15,857.93	245,655.58	15,857.93
543	1	B05454310000	1	534,421.78	478,467.35	55,954.43	5,781.31	50,173.12	5,781.31
543	2	B05454320000	1	923,485.45	791,710.34	131,775.11	11,288.86	120,486.25	11,288.86
543		P05454300000	3	709,908.06	588,685.72	121,222.34	17,070.17	104,152.17	17,070.17
552	2	B05455220000	1	112,583.50	28,795.58	83,787.92	1,021.21	82,766.71	1,021.21
552	4	B05455240000	1	1,276,221.33	981,936.02	294,285.31	21,476.53	272,808.78	21,476.53
552		P05455200000	3	475,085.94	375,955.65	99,130.29	22,497.74	76,632.55	22,497.74
647	1	B05464710000	1	45,000.00	25,295.82	19,704.18	1,857.98	17,846.20	1,857.98
647		P05464700000	3	20,206.00	11,453.69	8,752.31	1,857.98	6,894.33	1,857.98
653	1	B05465310000	1	264,756.95	233,063.92	31,693.03	4,650.96	27,042.07	4,650.96
653	2	B05465320000	1	624,899.15	220,132.92	404,766.23	2,040.71	402,725.52	2,040.71
653		P05465300000	3	363,255.90	173,542.27	189,713.63	6,691.67	183,021.96	6,691.67

Agency Number 056 NEBR WHEAT BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
381	2	B05638120000	1	2,079,552.47	1,615,328.14	464,224.33	8,842.00	455,382.33	8,842.00
381		P05638100000	3	287,074.60	211,512.21	75,562.39	8,842.00	66,720.39	8,842.00

Agency Number 057 NE OIL & GAS CONSERV COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
335	1	B05733510000	1	175,000.00	74,391.77	100,608.23	3,302.24	97,305.99	3,302.24
335	2	B05733520000	1	1,377,092.10	942,414.66	434,677.44	22,757.34	411,920.10	22,757.34
335	4	B05733540000	1	21,531,334.07	8,619,848.40	12,911,485.67	8,247.95	12,903,237.72	8,247.95
335		P05733500000	3	1,100,102.29	801,753.26	298,349.03	34,307.53	264,041.50	34,307.53

Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
082	2	B05808220000	1	878,634.31	769,246.73	109,387.58	15,571.67	93,815.91	15,571.67
082		P05808200000	3	453,677.69	421,273.99	32,403.70	15,571.67	16,832.03	15,571.67

Agency Number 059 BOARD OF GEOLOGISTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 060 NE ETHANOL BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
516	2	B06051620000	1	821,650.43	686,789.51	134,860.92	9,901.83	124,959.09	9,901.83
516		P06051600000	3	357,998.77	319,162.38	38,836.39	9,901.83	28,934.56	9,901.83

Agency Number 061 NE DAIRY IND DEV BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 062 BD OF EXAM LAND SURVEY

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 063 NE ST BD PUB ACCOUNTANCY

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
084	2	B06308420000	1	486,258.35	398,669.64	87,588.71	8,241.76	79,346.95	8,241.76
084		P06308400000	3	242,194.72	227,600.04	14,594.68	8,241.76	6,352.92	8,241.76

Agency Number 064 NEBRASKA STATE PATROL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
189	1	B06418910000	1	29,105,506.43	24,170,158.70	4,935,347.73	214,740.25	4,720,607.48	214,740.25
189		P06418900000	3	11,788,897.94	9,846,805.81	1,942,092.13	214,740.25	1,727,351.88	214,740.25
190	1	B06419010000	1	24,506,289.30	23,574,459.31	931,829.99	197,745.82	734,084.17	197,745.82
190	2	B06419020000	1	7,984,370.00	3,350,774.12	4,633,595.88	76,778.80	4,556,817.08	76,778.80
190	4	B06419040000	1	16,998,526.39	8,833,004.12	8,165,522.27	82,522.53	8,082,999.74	82,522.53
190		P06419000000	3	25,510,896.23	18,816,357.41	6,694,538.82	357,047.15	6,337,491.67	357,047.15
195	1	B06419510000	1	34,248,029.56	32,647,076.78	1,600,952.78	1,276.64	1,599,676.14	1,276.64
195		P06419500000	3	23,589,669.39	21,666,080.12	1,923,589.27	1,276.64	1,922,312.63	1,276.64
205	2	B06420520000	1	12,846,314.18	10,569,048.45	2,277,265.73	23,913.46	2,253,352.27	23,913.46
205	4	B06420540000	1	10,500,149.28	6,258,520.93	4,241,628.35	12,168.80	4,229,459.55	12,168.80
205		P06420500000	3	13,536,613.50	8,179,744.06	5,356,869.44	36,082.26	5,320,787.18	36,082.26
575	4	B06457540000	1	389,886.34	96,388.09	293,498.25	3,176.71	290,321.54	3,176.71
575		P06457500000	3	116,637.18	73,303.94	43,333.24	3,176.71	40,156.53	3,176.71
630	5	B06463050000	1	1,773,775.00	1,550,992.69	222,782.31	37,959.34	184,822.97	37,959.34
630		P06463000000	3	1,204,780.00	1,106,467.88	98,312.12	37,959.34	60,352.78	37,959.34
850	1	B06485010000	1	1,165,951.95	159,964.73	1,005,987.22	1,570.48	1,004,416.74	1,570.48
850	2	B06485020000	1	5,440,072.84	3,874,604.20	1,565,468.64	6,537.77	1,558,930.87	6,537.77
850		P06485000000	3	241,796.75	183,284.37	58,512.38	8,108.25	50,404.13	8,108.25

Agency Number 065 ADMINISTRATIVE SERVICES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
049	5	B06504950000	1	5,303,426.55	3,034,424.43	2,269,002.12	80,548.34	2,188,453.78	80,548.34
049		P06504900000	3	3,465,156.13	2,008,704.74	1,456,451.39	80,548.34	1,375,903.05	80,548.34
567	5	B06556750000	1	10,675,179.46	8,337,380.52	2,337,798.94	101,610.74	2,236,188.20	101,610.74
567		P06556700000	3	2,909,313.87	2,598,644.41	310,669.46	101,610.74	209,058.72	101,610.74
509	1	B06550910000	1	2,404,460.34	1,265,553.90	1,138,906.44	32,094.66	1,106,811.78	32,094.66
509		P06550900000	3	1,015,537.76	902,000.05	113,537.71	32,094.66	81,443.05	32,094.66
560	1	B06556010000	1	234,613.65	217,486.83	17,126.82	377.20	16,749.62	377.20
560	5	B06556050000	1	55,505,265.34	45,749,159.54	9,756,105.80	243,163.32	9,512,942.48	243,163.32
560		P06556000000	3	8,709,973.81	6,430,725.04	2,279,248.77	243,540.52	2,035,708.25	243,540.52
171	5	B06517150000	1	20,824,955.44	19,592,440.42	1,232,515.02	91,139.26	1,141,375.76	91,139.26
171		P06517100000	3	3,784,046.74	2,480,958.00	1,303,088.74	91,139.26	1,211,949.48	91,139.26
605	1	B06560510000	1	1,591,320.32	1,310,982.01	280,338.31	31,925.08	248,413.23	31,925.08
605	5	B06560550000	1	9,447,421.43	7,564,066.80	1,883,354.63	259,619.54	1,623,735.09	259,619.54
605		P06560500000	3	8,031,845.31	6,541,930.57	1,489,914.74	291,544.62	1,198,370.12	291,544.62
606	2	B06560620000	1	2,243,500.59	1,433,954.11	809,546.48	13,740.54	795,805.94	13,740.54
606		P06560600000	3	382,004.04	355,672.59	26,331.45	13,740.54	12,590.91	13,740.54
608	1	B06560810000	1	1,102,542.63	444,746.95	657,795.68	7,619.06	650,176.62	7,619.06
608		P06560800000	3	335,055.10	203,399.70	131,655.40	7,619.06	124,036.34	7,619.06
180	5	B06518050000	1	11,013,816.11	5,869,231.33	5,144,584.78	19,350.34	5,125,234.44	19,350.34
180		P06518000000	3	651,146.22	486,935.35	164,210.87	19,350.34	144,860.53	19,350.34
535	5	B06553550000	1	561,989.76	387,223.41	174,766.35	2,063.24	172,703.11	2,063.24
535		P06553500000	3	237,907.82	116,720.87	121,186.95	2,063.24	119,123.71	2,063.24
573	2	B06557320000	1	577,974.36	409,961.43	168,012.93	9,096.11	158,916.82	9,096.11
573		P06557300000	3	404,604.27	289,134.25	115,470.02	9,096.11	106,373.91	9,096.11
685	1	B06568510000	1	5,923,131.61	4,591,337.47	1,331,794.14	59,926.44	1,271,867.70	59,926.44
685		P06568500000	3	1,815,593.06	1,513,517.61	302,075.45	59,926.44	242,149.01	59,926.44
101	1	B06510110000	1	355,549.75	220,785.50	134,764.25	5,327.18	129,437.07	5,327.18
101		P06510100000	3	243,202.91	190,859.92	52,342.99	5,327.18	47,015.81	5,327.18
170	5	B06517050000	1	2,029,405.76	864,951.29	1,164,454.47	3,858.38	1,160,596.09	3,858.38
170		P06517000000	3	167,816.57	100,061.89	67,754.68	3,858.38	63,896.30	3,858.38
172	5	B06517250000	1	67,185,526.02	58,418,933.56	8,766,592.46	529,092.55	8,237,499.91	529,092.55
172		P06517200000	3	16,617,875.56	13,397,758.84	3,220,116.72	529,092.55	2,691,024.17	529,092.55
173	5	B06517350000	1	64,340,186.33	61,156,876.76	3,183,309.57	435,708.82	2,747,600.75	435,708.82
173		P06517300000	3	12,779,383.81	10,427,188.10	2,352,195.71	435,708.82	1,916,486.89	435,708.82
245	5	B06524550000	1	12,694,050.91	8,394,908.72	4,299,142.19	22,312.58	4,276,829.61	22,312.58
245		P06524500000	3	569,285.24	481,755.97	87,529.27	22,312.58	65,216.69	22,312.58

Agency Number 066 BD OF EXAM-ABSTRACTORS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
058	2	B06605820000	1	57,155.17	44,610.44	12,544.73	675.00	11,869.73	675.00
058		P06605800000	3	31,453.68	24,426.12	7,027.56	675.00	6,352.56	675.00

Agency Number 067 EQUAL OPPORTUNITY COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
059	1	B06705910000	1	1,507,449.46	1,304,785.46	202,664.00	51,212.55	151,451.45	51,212.55
059		P06705900000	3	1,596,112.82	1,351,021.92	245,090.90	51,212.55	193,878.35	51,212.55

Agency Number 068 LATINO AMERICAN COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
537	1	B06853710000	1	381,924.55	287,122.36	94,802.19	6,579.63	88,222.56	6,579.63
537		P06853700000	3	206,315.42	165,093.07	41,222.35	6,579.63	34,642.72	6,579.63

Agency Number 069 NEBR ARTS COUNCIL

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
326	1	B06932610000	1	775,369.31	741,546.80	33,822.51	18,222.08	15,600.43	18,222.08
326	4	B06932640000	1	391,430.58	267,752.31	123,678.27	6,027.95	117,650.32	6,027.95
326		P06932600000	3	685,150.09	556,721.83	128,428.26	24,250.03	104,178.23	24,250.03

Agency Number 070 FOSTER CARE REVIEW OFFICE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
116	1	B07011610000	1	2,911,818.77	2,397,203.98	514,614.79	69,795.05	444,819.74	69,795.05
116		P07011600000	3	2,030,331.14	1,821,435.27	208,895.87	69,795.05	139,100.82	69,795.05
353	2	B07035320000	1	207,229.19	173,677.10	33,552.09	4,350.96	29,201.13	4,350.96
353		P07035300000	3	122,714.09	108,349.46	14,364.63	4,350.96	10,013.67	4,350.96

Agency Number 071 ENERGY AGENCY

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
601	1	B07260110000	1	21,007,901.12	20,701,733.95	306,167.17	3,367.89	302,799.28	3,367.89
601	2	B07260120000	1	156,290,266.28	57,183,102.49	99,107,163.79	20,286.39	99,086,877.40	20,286.39
601	4	B07260140000	1	91,027,658.32	40,254,722.69	50,772,935.63	33,747.33	50,739,188.30	33,747.33
601		P07260100000	3	2,949,961.66	1,781,974.58	1,167,987.08	57,401.61	1,110,585.47	57,401.61
603	1	B07260310000	1	48,437,617.83	33,061,148.33	15,376,469.50	121,502.42	15,254,967.08	121,502.42
603	2	B07260320000	1	145,317,631.87	36,235,401.80	109,082,230.07	5,347.20	109,076,882.87	5,347.20
603	4	B07260340000	1	118,701,166.27	36,616,966.68	82,084,199.59	2,913.14	82,081,286.45	2,913.14
603		P07260300000	3	4,155,106.72	3,251,642.28	903,464.44	129,762.76	773,701.68	129,762.76
604	1	B07260410000	1	2,424,404.63	1,144,978.05	1,279,426.58	32,998.83	1,246,427.75	32,998.83
604		P07260400000	3	1,294,186.18	736,461.45	557,724.73	32,998.83	524,725.90	32,998.83
611	2	B07261120000	1	260,082,900.00	75,965,992.11	184,116,907.89	45,007.71	184,071,900.18	45,007.71
611		P07261100000	3	2,380,475.98	1,431,610.92	948,865.06	45,007.71	903,857.35	45,007.71
655	2	B07265520000	1	9,171,422.29	3,796,418.26	5,375,004.03	2,010.51	5,372,993.52	2,010.51
655		P07265500000	3	83,208.23	51,875.06	31,333.17	2,010.51	29,322.66	2,010.51

Agency Number 073 LANDSCAPE ARCHITECTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 074 NE POWER REVIEW BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
072	2	B07407220000	1	755,172.27	589,708.95	165,463.32	9,558.76	155,904.56	9,558.76
072		P07407200000	3	307,524.13	256,860.15	50,663.98	9,558.76	41,105.22	9,558.76

Agency Number 075 NE INVESTMENT COUNCIL

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
610	2	B07561020000	1	3,534,417.01	3,091,400.09	443,016.92	52,885.08	390,131.84	52,885.08
610		P07561000000	3	1,530,088.91	1,484,642.59	45,446.32	52,885.08	7,438.76-	45,446.32

Agency Number 076 INDIAN AFFAIRS COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
584	1	B07658410000	1	295,281.83	279,644.36	15,637.47	6,925.94	8,711.53	6,925.94
584		P07658400000	3	204,648.49	173,898.49	30,750.00	6,925.94	23,824.06	6,925.94

Agency Number 077 COMM INDUSTRIAL RELATIONS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
531	1	B07753110000	1	268,039.25	237,659.77	30,379.48	6,230.81	24,148.67	6,230.81
531		P07753100000	3	169,394.35	159,972.18	9,422.17	6,230.81	3,191.36	6,230.81

Agency Number 078 NE COMM LAW ENFORCEMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
150	1	B07815010000	1	962,910.66	540,453.15	422,457.51	369.97	422,087.54	369.97
150		P07815000000	3	77,811.96	52,230.34	25,581.62	369.97	25,211.65	369.97
155	1	B07815510000	1	8,597,956.03	6,677,995.89	1,919,960.14	12,299.64	1,907,660.50	12,299.64
155		P07815500000	3	282,165.00	232,495.60	49,669.40	12,299.64	37,369.76	12,299.64
198	1	B07819810000	1	1,875,590.45	960,259.30	915,331.15	24,189.84	891,141.31	24,189.84
198	4	B07819840000	1	5,696,023.98	2,400,450.36	3,295,573.62	2,278.99	3,293,294.63	2,278.99
198		P07819800000	3	831,579.87	621,254.59	210,325.28	26,468.83	183,856.45	26,468.83
199	1	B07819910000	1	13,177,931.67	5,804,114.63	7,373,817.04	26,276.47	7,347,540.57	26,276.47
199	2	B07819920000	1	612,520.47	599,568.35	12,952.12	16,830.39	3,878.27-	12,952.12
199		P07819900000	3	1,289,293.61	1,009,533.27	279,760.34	43,106.86	236,653.48	39,228.59
201	4	B07820140000	1	13,567,156.12	10,561,840.27	3,005,315.85	5,383.54	2,999,932.31	5,383.54
201		P07820100000	3	557,196.56	202,870.81	354,325.75	5,383.54	348,942.21	5,383.54
202	1	B07820210000	1	43,771.00	31,377.52	12,393.48	1,372.40	11,021.08	1,372.40
202		P07820200000	3	44,000.00	8,080.05	35,919.95	1,372.40	34,547.55	1,372.40
203	1	B07820310000	1	475,009.09	299,564.84	175,444.25	7,343.74	168,100.51	7,343.74
203		P07820300000	3	235,775.51	172,694.27	63,081.24	7,343.74	55,737.50	7,343.74
204	1	B07820410000	1	1,115,517.56	619,705.80	495,811.76	2,819.69	492,992.07	2,819.69
204		P07820400000	3	89,814.60	41,541.82	48,272.78	2,819.69	45,453.09	2,819.69
215	1	B07821510000	1	551,418.33	301,541.17	249,877.16	7,936.70	241,940.46	7,936.70
215	4	B07821540000	1	622,633.61	191,006.07	431,627.54	2,801.44	428,826.10	2,801.44
215		P07821500000	3	225,236.45	223,722.14	1,514.31	10,738.14	9,223.83-	1,514.31
220	1	B07822010000	1	370,884.03	61,940.72	308,943.31	4,299.30	304,644.01	4,299.30
220	2	B07822020000	1	653,517.72	245,040.03	408,477.69	1,912.00	406,565.69	1,912.00
220		P07822000000	3	138,604.04	136,645.56	1,958.48	6,211.30	4,252.82-	1,958.48

Agency Number 081 BLIND/VIS IMPAIRED COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
357	1	B08135710000	1	2,615,698.23	2,363,019.02	252,679.21	1,207.74	251,471.47	1,207.74
357	4	B08135740000	1	5,096,525.84	4,904,101.16	192,424.68	83,027.20	109,397.48	83,027.20
357		P08135700000	3	3,537,148.37	2,129,168.81	1,407,979.56	84,234.94	1,323,744.62	84,234.94

Agency Number 082 COMM DEAF/HARD OF HEARING

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
578	1	B08257810000	1	1,213,203.48	1,116,199.37	97,004.11	21,647.89	75,356.22	21,647.89
578		P08257800000	3	812,212.23	598,729.80	213,482.43	21,647.89	191,834.54	21,647.89

Agency Number 083 COMMUNITY COLLEGES AID

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 084 ENVIRONMENT AND ENERGY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
106	2	B08410620000	1	1,078,964.17	253,330.69	825,633.48	16,459.39	809,174.09	16,459.39
106	4	B08410640000	1	30,757,239.34	9,336,219.99	21,421,019.35	16,402.45	21,404,616.90	16,402.45
106		P08410600000	3	1,432,804.62	821,748.67	611,055.95	32,861.84	578,194.11	32,861.84
513	1	B08451310000	1	1,234,785.98	1,177,573.61	57,212.37	29,792.29	27,420.08	29,792.29
513	4	B08451340000	1	4,296,791.15	4,247,174.65	49,616.50	58,225.30	8,608.80-	49,616.50
513		P08451300000	3	2,095,432.00	1,648,936.77	446,495.23	88,017.59	358,477.64	79,408.79
586	1	B08458610000	1	5,166,542.65	4,546,886.47	619,656.18	87,272.85	532,383.33	87,272.85
586	2	B08458620000	1	32,477,916.06	14,490,779.68	17,987,136.38	96,836.56	17,890,299.82	96,836.56
586	4	B08458640000	1	17,302,210.64	12,410,693.61	4,891,517.03	130,046.46	4,761,470.57	130,046.46
586		P08458600000	3	10,563,667.59	8,538,680.75	2,024,986.84	314,155.87	1,710,830.97	314,155.87
587	1	B08458710000	1	448,986.11	419,583.22	29,402.89	5,702.29	23,700.60	5,702.29
587	2	B08458720000	1	13,254,963.78	9,869,613.43	3,385,350.35	48,384.42	3,336,965.93	48,384.42
587	4	B08458740000	1	2,816,844.03	2,074,397.08	742,446.95	42,281.08	700,165.87	42,281.08
587		P08458700000	3	3,251,166.11	2,602,862.28	648,303.83	96,367.79	551,936.04	96,367.79
588	1	B08458810000	1	344,722.58	317,573.76	27,148.82	11,219.84	15,928.98	11,219.84
588	2	B08458820000	1	6,626,505.51	2,603,438.11	4,023,067.40	40,783.79	3,982,283.61	40,783.79
588	4	B08458840000	1	5,237,899.25	2,498,629.01	2,739,270.24	21,496.07	2,717,774.17	21,496.07
588		P08458800000	3	2,897,331.71	2,112,095.15	785,236.56	73,499.70	711,736.86	73,499.70

Agency Number 085 EMPLOYEES RETIRE BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
041	2	B08504120000	1	11,602,523.54	7,415,660.00	4,186,863.54	116,027.00	4,070,836.54	116,027.00
041		P08504100000	3	3,343,175.59	2,920,801.63	422,373.96	116,027.00	306,346.96	116,027.00
042	2	B08504220000	1	43,509.62	30,826.57	12,683.05	450.00	12,233.05	450.00
042		P08504200000	3	11,775.00	10,686.00	1,089.00	450.00	639.00	450.00

Agency Number 086 DRY BEAN COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
137	2	B08613720000	1	704,697.92	399,064.96	305,632.96	2,147.29	303,485.67	2,147.29
137		P08613700000	3	83,089.96	55,686.97	27,402.99	2,147.29	25,255.70	2,147.29

Agency Number 087 NE ACTABTY & DISCL COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
094	1	B08709410000	1	675,035.87	641,035.65	34,000.22	16,456.88	17,543.34	16,456.88
094		P08709400000	3	595,474.17	445,517.24	149,956.93	16,456.88	133,500.05	16,456.88

Agency Number 088 CORN DEV MKTG BD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
384	2	B08838420000	1	10,166,187.59	8,026,517.86	2,139,669.73	17,926.43	2,121,743.30	17,926.43
384		P08838400000	3	556,165.61	455,277.58	100,888.03	17,926.43	82,961.60	17,926.43

Agency Number 089 HEMP COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 090 AFRICAN AMERICAN COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 091 NEBRASKA TOURISM COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
618	2	B09161820000	1	9,872,349.34	8,195,796.37	1,676,552.97	36,456.26	1,640,096.71	36,456.26
618		P09161800000	3	1,089,018.65	760,917.06	328,101.59	36,456.26	291,645.33	36,456.26

Agency Number 092 GRAIN SORGHUM BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
406	2	B09240620000	1	316,720.07	119,030.34	197,689.73	2,044.80	195,644.93	2,044.80
406		P09240600000	3	91,680.92	44,001.72	47,679.20	2,044.80	45,634.40	2,044.80

Agency Number 093 TAX EQUALIZATION & REVIEW

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
115	1	B09311510000	1	1,451,349.91	1,146,493.19	304,856.72	36,248.35	268,608.37	36,248.35
115		P09311500000	3	1,078,320.52	844,279.07	234,041.45	36,248.35	197,793.10	36,248.35

Agency Number 094 COMM ON PUBLIC ADVOCACY

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 095 DRY PEA AND LENTIL COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 096 DEPT PROP ASSESS/TAXATION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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