

Agency Number 003 LEGISLATIVE COUNCIL

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 122 | 1 | B00312210000 | 1 | 17,523,282.59 | 11,279,783.76 | 6,243,498.83 | 246,341.24 | 5,997,157.59 | 246,341.24 |
| 122 | 2 | B00312220000 | 1 | 95,000.00 | 46,454.66 | 48,545.34 | 3,362.23 | 45,183.11 | 3,362.23 |
| 122 | | P00312200000 | 3 | 9,795,782.42 | 7,753,044.68 | 2,042,737.74 | 249,703.47 | 1,793,034.27 | 249,703.47 |
| 123 | 1 | B00312310000 | 1 | 7,020,668.12 | 4,576,262.26 | 2,444,405.86 | 97,287.17 | 2,347,118.69 | 97,287.17 |
| 123 | | P00312300000 | 3 | 4,283,467.18 | 3,133,196.23 | 1,150,270.95 | 97,287.17 | 1,052,983.78 | 97,287.17 |
| 126 | 1 | B00312610000 | 1 | 1,544,749.88 | 845,231.71 | 699,518.17 | 17,008.16 | 682,510.01 | 17,008.16 |
| 126 | | P00312600000 | 3 | 777,334.88 | 577,787.54 | 199,547.34 | 17,008.16 | 182,539.18 | 17,008.16 |
| 127 | 1 | B00312710000 | 1 | 2,218,303.79 | 1,484,986.40 | 733,317.39 | 33,948.51 | 699,368.88 | 33,948.51 |
| 127 | | P00312700000 | 3 | 1,510,862.75 | 1,116,406.41 | 394,456.34 | 33,948.51 | 360,507.83 | 33,948.51 |
| 129 | 1 | B00312910000 | 1 | 1,380,308.57 | 668,203.33 | 712,105.24 | 20,110.10 | 691,995.14 | 20,110.10 |
| 129 | | P00312900000 | 3 | 744,594.65 | 521,466.18 | 223,128.47 | 20,110.10 | 203,018.37 | 20,110.10 |
| 504 | 1 | B00350410000 | 1 | 2,885,681.56 | 2,039,353.03 | 846,328.53 | 56,057.22 | 790,271.31 | 56,057.22 |
| 504 | | P00350400000 | 3 | 1,724,481.61 | 1,514,570.31 | 209,911.30 | 56,057.22 | 153,854.08 | 56,057.22 |
| 638 | 1 | B00363810000 | 1 | 3,044,433.86 | 1,472,239.27 | 1,572,194.59 | 31,762.32 | 1,540,432.27 | 31,762.32 |
| 638 | | P00363800000 | 3 | 1,856,004.30 | 1,077,503.45 | 778,500.85 | 31,762.32 | 746,738.53 | 31,762.32 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 005 SUPREME COURT

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 007 GOVERNOR

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 021 | 1 | B00702110000 | 1 | 2,485,973.05 | 1,169,509.94 | 1,316,463.11 | 31,272.05 | 1,285,191.06 | 31,272.05 |
| 021 | | P00702100000 | 3 | 1,032,522.05 | 745,862.34 | 286,659.71 | 31,272.05 | 255,387.66 | 31,272.05 |
| 018 | 1 | B00701810000 | 1 | 1,274,920.37 | 682,702.43 | 592,217.94 | 21,956.40 | 570,261.54 | 21,956.40 |
| 018 | | P00701800000 | 3 | 633,995.56 | 516,488.97 | 117,506.59 | 21,956.40 | 95,550.19 | 21,956.40 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 008 LIEUTENANT GOVERNOR

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 009 SECRETARY OF STATE

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 010 AUDITOR OF PUBLIC ACCTS

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 011 ATTORNEY GENERAL

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 012 STATE TREASURER

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 013 DEPT OF EDUCATION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 025 | 1 | B01302510000 | 1 | 12,630,853.10 | 10,746,055.62 | 1,884,797.48 | 295,984.07 | 1,588,813.41 | 295,984.07 |
| 025 | 2 | B01302520000 | 1 | 892,165.48 | 563,137.58 | 329,027.90 | 18,547.89 | 310,480.01 | 18,547.89 |
| 025 | 4 | B01302540000 | 1 | 14,410,535.01 | 13,890,233.85 | 520,301.16 | 388,802.35 | 131,498.81 | 388,802.35 |
| 025 | | P01302500000 | 3 | 20,065,301.96 | 17,836,570.14 | 2,228,731.82 | 703,334.31 | 1,525,397.51 | 703,334.31 |
| 161 | 2 | B01316120000 | 1 | 9,550,373.36 | 7,236,999.40 | 2,313,373.96 | 6,541.57 | 2,306,832.39 | 6,541.57 |
| 161 | | P01316100000 | 3 | 163,142.85 | 156,708.74 | 6,434.11 | 6,541.57 | 107.46 | 6,434.11 |
| 351 | 2 | B01335120000 | 1 | 547,812.99 | 222,339.71 | 325,473.28 | 17.01 | 325,456.27 | 17.01 |
| 351 | 4 | B01335140000 | 1 | 32,950,446.50 | 26,172,421.09 | 6,778,025.41 | 585,826.35 | 6,192,199.06 | 585,826.35 |
| 351 | | P01335100000 | 3 | 15,494,172.89 | 13,593,199.70 | 1,900,973.19 | 585,843.36 | 1,315,129.83 | 585,843.36 |
| 352 | 4 | B01335240000 | 1 | 16,333,610.52 | 14,014,333.56 | 2,319,276.96 | 169,398.93 | 2,149,878.03 | 169,398.93 |
| 352 | | P01335200000 | 3 | 5,591,504.11 | 4,255,010.65 | 1,336,493.46 | 169,398.93 | 1,167,094.53 | 169,398.93 |
| 401 | 1 | B01340110000 | 1 | 2,328,873.08 | 2,060,362.20 | 268,510.88 | 691.73 | 267,819.15 | 691.73 |
| 401 | | P01340100000 | 3 | 52,515.14 | 15,658.99 | 36,856.15 | 691.73 | 36,164.42 | 691.73 |
| 402 | 1 | B01340210000 | 1 | 2,844,642.69 | 2,616,439.71 | 228,202.98 | 691.73 | 227,511.25 | 691.73 |
| 402 | | P01340200000 | 3 | 17,515.48 | 9,867.90 | 7,647.58 | 691.73 | 6,955.85 | 691.73 |
| 446 | 4 | B01344640000 | 1 | 1,533,602.07 | 917,530.93 | 616,071.14 | 189.00 | 615,882.14 | 189.00 |
| 446 | | P01344600000 | 3 | 111,039.50 | 32,138.51 | 78,900.99 | 189.00 | 78,711.99 | 189.00 |
| 449 | 4 | B01344940000 | 1 | 40,528,787.04 | 26,504,565.09 | 14,024,221.95 | 4,160.00 | 14,020,061.95 | 4,160.00 |
| 449 | | P01344900000 | 3 | 276,520.00 | 19,898.89 | 256,621.11 | 4,160.00 | 252,461.11 | 4,160.00 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 014 PUBLIC SERVICE COMM

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 015 BOARD OF PAROLE / PARDONS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 358 | 1 | B01535810000 | 1 | 12,109,776.43 | 10,652,989.24 | 1,456,787.19 | 173,210.10 | 1,283,577.09 | 173,210.10 |
| 358 | | P01535800000 | 3 | 5,475,631.71 | 4,370,066.85 | 1,105,564.86 | 173,210.10 | 932,354.76 | 173,210.10 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 016 DEPT OF REVENUE

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 013 | 1 | B01601310000 | 1 | 195,050.00 | 145,437.98 | 49,612.02 | 5,637.94 | 43,974.08 | 5,637.94 |
| 013 | 2 | B01601320000 | 1 | 59,251.00 | 43,047.64 | 16,203.36 | 1,669.79 | 14,533.57 | 1,669.79 |
| 013 | | P01601300000 | 3 | 197,070.00 | 149,078.01 | 47,991.99 | 7,307.73 | 40,684.26 | 7,307.73 |
| 102 | 1 | B01610210000 | 1 | 30,142,531.62 | 27,717,187.09 | 2,425,344.53 | 602,356.71 | 1,822,987.82 | 602,356.71 |
| 102 | 2 | B01610220000 | 1 | 2,324,307.93 | 2,220,993.23 | 103,314.70 | 53,125.74 | 50,188.96 | 53,125.74 |
| 102 | | P01610200000 | 3 | 19,545,446.84 | 17,162,603.80 | 2,382,843.04 | 655,482.45 | 1,727,360.59 | 655,482.45 |
| 111 | 2 | B01611120000 | 1 | 1,721,893.06 | 1,365,437.68 | 356,455.38 | 34,008.22 | 322,447.16 | 34,008.22 |
| 111 | | P01611100000 | 3 | 1,246,436.62 | 929,927.58 | 316,509.04 | 34,008.22 | 282,500.82 | 34,008.22 |
| 112 | 1 | B01611210000 | 1 | 2,224,445.88 | 1,841,626.75 | 382,819.13 | 12,645.21 | 370,173.92 | 12,645.21 |
| 112 | 2 | B01611220000 | 1 | 758,293.00 | 603,911.47 | 154,381.53 | 46,425.52 | 107,956.01 | 46,425.52 |
| 112 | | P01611200000 | 3 | 1,977,232.82 | 1,571,005.38 | 406,227.44 | 59,070.73 | 347,156.71 | 59,070.73 |
| 160 | 2 | B01616020000 | 1 | 24,364,841.74 | 22,021,537.19 | 2,343,304.55 | 51,767.58 | 2,291,536.97 | 51,767.58 |
| 160 | | P01616000000 | 3 | 1,748,763.38 | 1,402,518.32 | 346,245.06 | 51,767.58 | 294,477.48 | 51,767.58 |
| 164 | 2 | B01616420000 | 1 | 3,355,933.61 | 3,019,163.39 | 336,770.22 | 5,241.59 | 331,528.63 | 5,241.59 |
| 164 | | P01616400000 | 3 | 143,311.05 | 135,979.01 | 7,332.04 | 5,241.59 | 2,090.45 | 5,241.59 |
| 165 | 2 | B01616520000 | 1 | 2,318,295.64 | 1,827,099.76 | 491,195.88 | 42,901.44 | 448,294.44 | 42,901.44 |
| 165 | | P01616500000 | 3 | 1,443,214.54 | 1,022,710.69 | 420,503.85 | 42,901.44 | 377,602.41 | 42,901.44 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 017 DEPT OF AERONAUTICS

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 018 DEPT OF AGRICULTURE

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 027 | 1 | B01802710000 | 1 | 2,257,285.32 | 1,844,049.91 | 413,235.41 | 27,603.81 | 385,631.60 | 27,603.81 |
| 027 | 2 | B01802720000 | 1 | 1,325,698.07 | 1,213,200.92 | 112,497.15 | 23,575.23 | 88,921.92 | 23,575.23 |
| 027 | 4 | B01802740000 | 1 | 249,503.54 | 247,868.95 | 1,634.59 | 1,415.74 | 218.85 | 1,415.74 |
| 027 | 5 | B01802750000 | 1 | 431,655.08 | 196,573.73 | 235,081.35 | 5,994.85 | 229,086.50 | 5,994.85 |
| 027 | | P01802700000 | 3 | 1,902,961.48 | 1,451,246.02 | 451,715.46 | 58,589.63 | 393,125.83 | 58,589.63 |
| 057 | 1 | B01805710000 | 1 | 1,923,705.97 | 1,723,178.80 | 200,527.17 | 36,349.18 | 164,177.99 | 36,349.18 |
| 057 | 2 | B01805720000 | 1 | 2,557,731.17 | 2,108,049.71 | 449,681.46 | 45,184.06 | 404,497.40 | 45,184.06 |
| 057 | 4 | B01805740000 | 1 | 266,435.09 | 197,086.02 | 69,349.07 | 4,404.54 | 64,944.53 | 4,404.54 |
| 057 | | P01805700000 | 3 | 2,412,006.24 | 2,202,661.89 | 209,344.35 | 85,937.78 | 123,406.57 | 85,937.78 |
| 063 | 1 | B01806310000 | 1 | 3,705,454.54 | 3,265,887.24 | 439,567.30 | 57,152.87 | 382,414.43 | 57,152.87 |
| 063 | 2 | B01806320000 | 1 | 4,651,808.57 | 4,291,596.40 | 360,212.17 | 62,886.72 | 297,325.45 | 62,886.72 |
| 063 | 4 | B01806340000 | 1 | 2,177,961.01 | 1,819,910.60 | 358,050.41 | 18,962.46 | 339,087.95 | 18,962.46 |
| 063 | | P01806300000 | 3 | 4,222,361.45 | 3,798,995.42 | 423,366.03 | 139,002.05 | 284,363.98 | 139,002.05 |
| 564 | 1 | B01856410000 | 1 | 1,183,007.05 | 955,382.81 | 227,624.24 | 23,591.96 | 204,032.28 | 23,591.96 |
| 564 | 2 | B01856420000 | 1 | 1,226,017.94 | 1,101,072.48 | 124,945.46 | 628.25 | 124,317.21 | 628.25 |
| 564 | 4 | B01856440000 | 1 | 10,524,593.29 | 4,450,957.28 | 6,073,636.01 | 4,102.82 | 6,069,533.19 | 4,102.82 |
| 564 | | P01856400000 | 3 | 901,002.56 | 681,358.55 | 219,644.01 | 28,323.03 | 191,320.98 | 28,323.03 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 019 DEPT OF BANKING

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 065 | 2 | B01906520000 | 1 | 7,171,980.43 | 6,139,866.23 | 1,032,114.20 | 153,507.26 | 878,606.94 | 153,507.26 |
| 065 | | P01906500000 | 3 | 4,743,002.86 | 3,907,899.39 | 835,103.47 | 153,507.26 | 681,596.21 | 153,507.26 |
| 066 | 2 | B01906620000 | 1 | 2,136,338.20 | 1,668,419.93 | 467,918.27 | 35,457.36 | 432,460.91 | 35,457.36 |
| 066 | | P01906600000 | 3 | 1,111,889.85 | 1,004,577.89 | 107,311.96 | 35,457.36 | 71,854.60 | 35,457.36 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 020 HHS SYSTEM - REG & LIC

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
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|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 021 STATE FIRE MARSHAL

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 225 | 1 | B02122510000 | 1 | 3,847,309.38 | 3,615,332.69 | 231,976.69 | 93,240.09 | 138,736.60 | 93,240.09 |
| 225 | 2 | B02122520000 | 1 | 1,027,956.63 | 560,466.58 | 467,490.05 | 9,971.11 | 457,518.94 | 9,971.11 |
| 225 | | P02122500000 | 3 | 3,060,072.28 | 2,624,971.42 | 435,100.86 | 103,211.20 | 331,889.66 | 103,211.20 |
| 226 | 2 | B02122620000 | 1 | 582,422.66 | 406,294.40 | 176,128.26 | 8,461.06 | 167,667.20 | 8,461.06 |
| 226 | | P02122600000 | 3 | 413,480.64 | 219,537.51 | 193,943.13 | 8,461.06 | 185,482.07 | 8,461.06 |
| 227 | 2 | B02122720000 | 1 | 456,975.67 | 233,506.19 | 223,469.48 | 1,016.34 | 222,453.14 | 1,016.34 |
| 227 | 4 | B02122740000 | 1 | 762,404.63 | 525,657.48 | 236,747.15 | 12,625.89 | 224,121.26 | 12,625.89 |
| 227 | | P02122700000 | 3 | 360,945.37 | 347,412.64 | 13,532.73 | 13,642.23 | 109.50- | 13,532.73 |
| 230 | 2 | B02123020000 | 1 | 1,751,145.34 | 1,131,250.81 | 619,894.53 | 19,714.86 | 600,179.67 | 19,714.86 |
| 230 | | P02123000000 | 3 | 567,768.26 | 470,347.62 | 97,420.64 | 19,714.86 | 77,705.78 | 19,714.86 |
| 340 | 1 | B02134010000 | 1 | 1,053,753.10 | 979,459.93 | 74,293.17 | 18,595.73 | 55,697.44 | 18,595.73 |
| 340 | 4 | B02134040000 | 1 | 355,749.14 | 107,613.53 | 248,135.61 | 2,429.75 | 245,705.86 | 2,429.75 |
| 340 | | P02134000000 | 3 | 662,327.60 | 592,409.47 | 69,918.13 | 21,025.48 | 48,892.65 | 21,025.48 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 022 DEPT OF INSURANCE

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 068 | 2 | B02206820000 | 1 | 134,766.32 | 45,924.88 | 88,841.44 | 1,152.00 | 87,689.44 | 1,152.00 |
| 068 | | P02206800000 | 3 | 67,609.12 | 29,050.50 | 38,558.62 | 1,152.00 | 37,406.62 | 1,152.00 |
| 069 | 2 | B02206920000 | 1 | 13,141,030.22 | 10,066,696.86 | 3,074,333.36 | 212,926.23 | 2,861,407.13 | 212,926.23 |
| 069 | 4 | B02206940000 | 1 | 1,539,787.39 | 1,160,146.28 | 379,641.11 | 13,401.80 | 366,239.31 | 13,401.80 |
| 069 | | P02206900000 | 3 | 9,398,212.43 | 6,220,384.43 | 3,177,828.00 | 226,328.03 | 2,951,499.97 | 226,328.03 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 023 DEPT OF LABOR

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 031 | 2 | B02303120000 | 1 | 14,623,915.72 | 1,120,467.74 | 13,503,447.98 | 112,824.69 | 13,390,623.29 | 112,824.69 |
| 031 | 4 | B02303140000 | 1 | 61,231,530.71 | 45,095,187.44 | 16,136,343.27 | 475,495.76 | 15,660,847.51 | 475,495.76 |
| 031 | | P02303100000 | 3 | 22,494,670.15 | 15,285,976.00 | 7,208,694.15 | 588,320.45 | 6,620,373.70 | 588,320.45 |
| 194 | 1 | B02319410000 | 1 | 731,710.27 | 694,002.01 | 37,708.26 | 10,919.56 | 26,788.70 | 10,919.56 |
| 194 | 2 | B02319420000 | 1 | 663,274.74 | 490,902.75 | 172,371.99 | 12,614.74 | 159,757.25 | 12,614.74 |
| 194 | 4 | B02319440000 | 1 | 792,477.94 | 628,409.18 | 164,068.76 | 13,645.57 | 150,423.19 | 13,645.57 |
| 194 | | P02319400000 | 3 | 1,259,520.27 | 1,177,091.59 | 82,428.68 | 37,179.87 | 45,248.81 | 37,179.87 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 024 DEPT OF MOTOR VEHICLES

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 070 | 2 | B02407020000 | 1 | 40,382,590.41 | 29,960,899.36 | 10,421,691.05 | 395,766.67 | 10,025,924.38 | 395,766.67 |
| 070 | | P02407000000 | 3 | 12,023,515.07 | 10,013,531.28 | 2,009,983.79 | 395,766.67 | 1,614,217.12 | 395,766.67 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 261 | 1 | B02526110000 | 1 | 85,082,837.20 | 70,786,942.56 | 14,295,894.64 | 832,916.98 | 13,462,977.66 | 832,916.98 |
| 261 | 4 | B02526140000 | 1 | 80,412,601.25 | 77,383,752.12 | 3,028,849.13 | 143,795.13 | 2,885,054.00 | 143,795.13 |
| 261 | | P02526100000 | 3 | 29,678,290.90 | 24,093,416.28 | 5,584,874.62 | 976,712.11 | 4,608,162.51 | 976,712.11 |
| 178 | 2 | B02517820000 | 1 | 12,477,222.01 | 7,357,854.48 | 5,119,367.53 | 122,355.41 | 4,997,012.12 | 122,355.41 |
| 178 | | P02517800000 | 3 | 4,010,531.22 | 2,919,305.97 | 1,091,225.25 | 122,355.41 | 968,869.84 | 122,355.41 |
| 262 | 1 | B02526210000 | 1 | 14,778,060.73 | 10,688,020.11 | 4,090,040.62 | 170,294.76 | 3,919,745.86 | 170,294.76 |
| 262 | 2 | B02526220000 | 1 | 21,559,978.62 | 11,793,132.94 | 9,766,845.68 | 204,392.82 | 9,562,452.86 | 204,392.82 |
| 262 | 4 | B02526240000 | 1 | 97,055,534.22 | 70,311,505.38 | 26,744,028.84 | 535,556.99 | 26,208,471.85 | 535,556.99 |
| 262 | | P02526200000 | 3 | 26,869,346.77 | 23,521,571.14 | 3,347,775.63 | 910,244.57 | 2,437,531.06 | 910,244.57 |
| 621 | 2 | B02562120000 | 1 | 451,828.89 | 441,301.95 | 10,526.94 | 668.37 | 9,858.57 | 668.37 |
| 621 | | P02562100000 | 3 | 13,581.71 | 1,600.65 | 11,981.06 | 668.37 | 11,312.69 | 668.37 |
| 622 | 2 | B02562220000 | 1 | 4,232,704.61 | 3,491,685.31 | 741,019.30 | 1,077.52 | 739,941.78 | 1,077.52 |
| 622 | | P02562200000 | 3 | 108,822.07 | 30,640.49 | 78,181.58 | 1,077.52 | 77,104.06 | 1,077.52 |
| 249 | 1 | B02524910000 | 1 | 1,958,541.48 | 1,773,649.60 | 184,891.88 | 30,257.82 | 154,634.06 | 30,257.82 |
| 249 | 4 | B02524940000 | 1 | 3,785,952.27 | 1,790,842.50 | 1,995,109.77 | 61,759.50 | 1,933,350.27 | 61,759.50 |
| 249 | | P02524900000 | 3 | 2,828,726.23 | 2,534,533.69 | 294,192.54 | 92,017.32 | 202,175.22 | 92,017.32 |
| 263 | 1 | B02526310000 | 1 | 25,817,210.69 | 23,063,750.62 | 2,753,460.07 | 376,194.28 | 2,377,265.79 | 376,194.28 |
| 263 | 2 | B02526320000 | 1 | 9,090,218.69 | 1,668,910.67 | 7,421,308.02 | 428.43 | 7,420,879.59 | 428.43 |
| 263 | 4 | B02526340000 | 1 | 63,606,765.18 | 49,469,083.26 | 14,137,681.92 | 796,992.09 | 13,340,689.83 | 796,992.09 |
| 263 | | P02526300000 | 3 | 34,538,651.12 | 30,878,839.88 | 3,659,811.24 | 1,173,614.80 | 2,486,196.44 | 1,173,614.80 |
| 264 | 1 | B02526410000 | 1 | 4,172,329.50 | 4,014,973.43 | 157,356.07 | 10,911.47 | 146,444.60 | 10,911.47 |
| 264 | | P02526400000 | 3 | 935,666.59 | 772,600.56 | 163,066.03 | 10,911.47 | 152,154.56 | 10,911.47 |
| 265 | 1 | B02526510000 | 1 | 43,001,009.26 | 42,279,293.73 | 721,715.53 | 1,733,963.73 | 1,012,248.20 | 721,715.53 |
| 265 | 2 | B02526520000 | 1 | 10,820,060.43 | 1,620,913.03 | 9,199,147.40 | 19,738.12 | 9,179,409.28 | 19,738.12 |
| 265 | 4 | B02526540000 | 1 | 48,980,720.27 | 32,099,781.51 | 16,880,938.76 | 408,353.88 | 16,472,584.88 | 408,353.88 |
| 265 | | P02526500000 | 3 | 61,450,346.00 | 54,971,399.04 | 6,478,946.96 | 2,162,055.73 | 4,316,891.23 | 1,149,807.53 |
| 266 | 1 | B02526610000 | 1 | 20,939,280.34 | 20,115,518.54 | 823,761.80 | 890,847.26 | 67,085.46 | 823,761.80 |
| 266 | 2 | B02526620000 | 1 | 3,276,062.09 | 411,042.25 | 2,865,019.84 | 1,052.60 | 2,863,967.24 | 1,052.60 |
| 266 | 4 | B02526640000 | 1 | 75,503,955.84 | 61,900,741.94 | 13,603,213.90 | 490,821.69 | 13,112,392.21 | 490,821.69 |
| 266 | | P02526600000 | 3 | 38,492,558.17 | 36,893,036.25 | 1,599,521.92 | 1,382,721.55 | 216,800.37 | 1,315,636.09 |
| 315 | 1 | B02531510000 | 1 | 376,384.90 | 371,789.37 | 4,595.53 | 9,328.56 | 4,733.03 | 4,595.53 |
| 315 | | P02531500000 | 3 | 206,191.33 | 202,887.75 | 3,303.58 | 9,328.56 | 6,024.98 | 3,303.58 |
| 359 | 1 | B02535910000 | 1 | 1,872,945.55 | 1,822,446.85 | 50,498.70 | 4,182.65 | 46,316.05 | 4,182.65 |
| 359 | 4 | B02535940000 | 1 | 2,166,939.21 | 1,270,244.07 | 896,695.14 | 13,675.11 | 883,020.03 | 13,675.11 |
| 359 | | P02535900000 | 3 | 1,045,285.76 | 478,993.92 | 566,291.84 | 17,857.76 | 548,434.08 | 17,857.76 |
| 371 | 1 | B02537110000 | 1 | 14,469,049.40 | 13,883,550.89 | 585,498.51 | 332,383.59 | 253,114.92 | 332,383.59 |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 371 | 2 | B02537120000 | 1 | 332,278.29 | 269,349.65 | 62,928.64 | 32,918.04 | 30,010.60 | 32,918.04 |
| 371 | | P02537100000 | 3 | 8,607,087.52 | 8,467,547.57 | 139,539.95 | 365,301.63 | 225,761.68- | 139,539.95 |
| 374 | 1 | B02537410000 | 1 | 14,950,789.11 | 14,114,521.63 | 836,267.48 | 388,776.04 | 447,491.44 | 388,776.04 |
| 374 | | P02537400000 | 3 | 9,788,282.62 | 9,611,925.93 | 176,356.69 | 388,776.04 | 212,419.35- | 176,356.69 |
| 268 | 1 | B02526810000 | 1 | 4,030,724.60 | 3,440,745.81 | 589,978.79 | 59,709.51 | 530,269.28 | 59,709.51 |
| 268 | 4 | B02526840000 | 1 | 8,038,340.82 | 3,268,756.24 | 4,769,584.58 | 35,635.84 | 4,733,948.74 | 35,635.84 |
| 268 | | P02526800000 | 3 | 2,803,483.77 | 2,476,860.21 | 326,623.56 | 95,345.35 | 231,278.21 | 95,345.35 |
| 363 | 1 | B02536310000 | 1 | 74,147,383.75 | 68,359,238.79 | 5,788,144.96 | 1,825,013.18 | 3,963,131.78 | 1,825,013.18 |
| 363 | 2 | B02536320000 | 1 | 4,117,165.59 | 3,947,309.39 | 169,856.20 | 11,185.70 | 158,670.50 | 11,185.70 |
| 363 | 4 | B02536340000 | 1 | 9,384,076.85 | 6,952,570.51 | 2,431,506.34 | 19,416.82 | 2,412,089.52 | 19,416.82 |
| 363 | | P02536300000 | 3 | 50,734,125.82 | 43,995,523.61 | 6,738,602.21 | 1,855,615.70 | 4,882,986.51 | 1,855,615.70 |
| 870 | 1 | B02587010000 | 1 | 23,520,558.44 | 22,614,595.36 | 905,963.08 | 573,332.09 | 332,630.99 | 573,332.09 |
| 870 | 2 | B02587020000 | 1 | 354,250.94 | 308,565.44 | 45,685.50 | 8,090.44 | 37,595.06 | 8,090.44 |
| 870 | | P02587000000 | 3 | 16,924,677.53 | 14,704,841.37 | 2,219,836.16 | 581,422.53 | 1,638,413.63 | 581,422.53 |
| 267 | 1 | B02526710000 | 1 | 11,446,501.74 | 10,834,442.82 | 612,058.92 | 254,097.52 | 357,961.40 | 254,097.52 |
| 267 | 4 | B02526740000 | 1 | 20,437,293.05 | 12,485,371.13 | 7,951,921.92 | 358,750.49 | 7,593,171.43 | 358,750.49 |
| 267 | | P02526700000 | 3 | 17,119,524.37 | 15,278,965.83 | 1,840,558.54 | 612,848.01 | 1,227,710.53 | 612,848.01 |
| 269 | 1 | B02526910000 | 1 | 5,559,364.28 | 5,417,573.01 | 141,791.27 | 109,774.36 | 32,016.91 | 109,774.36 |
| 269 | 4 | B02526940000 | 1 | 15,239,519.41 | 8,120,238.69 | 7,119,280.72 | 131,007.28 | 6,988,273.44 | 131,007.28 |
| 269 | | P02526900000 | 3 | 7,163,436.42 | 6,400,046.98 | 763,389.44 | 240,781.64 | 522,607.80 | 240,781.64 |
| 421 | 1 | B02542110000 | 1 | 14,317,562.11 | 8,091,301.94 | 6,226,260.17 | 203,661.15 | 6,022,599.02 | 203,661.15 |
| 421 | 4 | B02542140000 | 1 | 25,961,272.95 | 18,903,434.39 | 7,057,838.56 | 387,469.34 | 6,670,369.22 | 387,469.34 |
| 421 | | P02542100000 | 3 | 27,558,739.93 | 15,793,654.97 | 11,765,084.96 | 591,130.49 | 11,173,954.47 | 591,130.49 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 026 HHS SYSTEM - FIN & SPRT

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 027 DEPT OF TRANSPORTATION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 568 | 2 | B02756820000 | 1 | 25,692,187.31 | 21,142,779.82 | 4,549,407.49 | 528,450.40 | 4,020,957.09 | 528,450.40 |
| 568 | | P02756800000 | 3 | 15,846,289.57 | 14,429,423.68 | 1,416,865.89 | 528,450.40 | 888,415.49 | 528,450.40 |
| 569 | 2 | B02756920000 | 1 | 1,020,447,806.31 | 949,549,419.02 | 70,898,387.29 | 2,235,392.54 | 68,662,994.75 | 2,235,392.54 |
| 569 | | P02756900000 | 3 | 61,636,810.90 | 54,845,742.59 | 6,791,068.31 | 2,235,392.54 | 4,555,675.77 | 2,235,392.54 |
| 572 | 2 | B02757220000 | 1 | 46,793,834.56 | 44,191,093.23 | 2,602,741.33 | 260,798.51 | 2,341,942.82 | 260,798.51 |
| 572 | | P02757200000 | 3 | 6,723,393.85 | 6,448,691.72 | 274,702.13 | 260,798.51 | 13,903.62 | 260,798.51 |
| 574 | 2 | B02757420000 | 1 | 254,281,644.34 | 206,828,040.90 | 47,453,603.44 | 1,991,030.16 | 45,462,573.28 | 1,991,030.16 |
| 574 | | P02757400000 | 3 | 58,467,316.33 | 52,755,815.81 | 5,711,500.52 | 1,991,030.16 | 3,720,470.36 | 1,991,030.16 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 028 DEPT OF VETERANS AFFAIRS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 036 | 1 | B02803610000 | 1 | 9,167,630.08 | 8,517,496.31 | 650,133.77 | 95,702.29 | 554,431.48 | 95,702.29 |
| 036 | | P02803600000 | 3 | 3,088,398.40 | 2,644,681.96 | 443,716.44 | 95,702.29 | 348,014.15 | 95,702.29 |
| 037 | 2 | B02803720000 | 1 | 425,294.47 | 319,355.10 | 105,939.37 | 8,376.81 | 97,562.56 | 8,376.81 |
| 037 | | P02803700000 | 3 | 256,574.68 | 162,443.84 | 94,130.84 | 8,376.81 | 85,754.03 | 8,376.81 |
| 510 | 1 | B02851010000 | 1 | 846,561.10 | 744,318.56 | 102,242.54 | 19,483.72 | 82,758.82 | 19,483.72 |
| 510 | | P02851000000 | 3 | 668,773.01 | 548,712.47 | 120,060.54 | 19,483.72 | 100,576.82 | 19,483.72 |
| 519 | 1 | B02851910000 | 1 | 15,678,268.19 | 15,513,086.27 | 165,181.92 | 417,086.60 | 251,904.68- | 165,181.92 |
| 519 | 2 | B02851920000 | 1 | 4,909,872.00 | 4,462,289.35 | 447,582.65 | 466.67 | 447,115.98 | 466.67 |
| 519 | 4 | B02851940000 | 1 | 8,584,247.07 | 6,474,361.93 | 2,109,885.14 | 121,106.14 | 1,988,779.00 | 121,106.14 |
| 519 | | P02851900000 | 3 | 14,478,957.50 | 12,796,544.58 | 1,682,412.92 | 538,659.41 | 1,143,753.51 | 286,754.73 |
| 520 | 1 | B02852010000 | 1 | 8,453,063.00 | 8,236,480.57 | 216,582.43 | 275,868.87 | 59,286.44- | 216,582.43 |
| 520 | 2 | B02852020000 | 1 | 4,964,812.00 | 3,933,667.84 | 1,031,144.16 | 1,525.49 | 1,029,618.67 | 1,525.49 |
| 520 | 4 | B02852040000 | 1 | 7,124,727.42 | 6,560,376.01 | 564,351.41 | 193,281.13 | 371,070.28 | 193,281.13 |
| 520 | | P02852000000 | 3 | 12,442,964.71 | 11,620,559.37 | 822,405.34 | 470,675.49 | 351,729.85 | 411,389.05 |
| 521 | 1 | B02852110000 | 1 | 7,585,477.60 | 7,280,362.28 | 305,115.32 | 183,202.52 | 121,912.80 | 183,202.52 |
| 521 | 4 | B02852140000 | 1 | 2,980,399.10 | 2,264,293.28 | 716,105.82 | 90,872.74 | 625,233.08 | 90,872.74 |
| 521 | | P02852100000 | 3 | 8,287,202.94 | 7,145,746.09 | 1,141,456.85 | 274,075.26 | 867,381.59 | 274,075.26 |
| 522 | 1 | B02852210000 | 1 | 8,579,151.08 | 8,332,212.22 | 246,938.86 | 264,429.27 | 17,490.41- | 246,938.86 |
| 522 | 4 | B02852240000 | 1 | 6,112,462.87 | 5,304,559.93 | 807,902.94 | 161,577.00 | 646,325.94 | 161,577.00 |
| 522 | | P02852200000 | 3 | 11,387,447.42 | 10,247,280.47 | 1,140,166.95 | 426,006.27 | 714,160.68 | 408,515.86 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 029 DEPT OF NATURAL RESOURCES

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 334 | 1 | B02933410000 | 1 | 15,785,163.53 | 12,156,522.47 | 3,628,641.06 | 280,573.73 | 3,348,067.33 | 280,573.73 |
| 334 | 2 | B02933420000 | 1 | 94,309,889.41 | 12,498,254.43 | 81,811,634.98 | 1,646.12 | 81,809,988.86 | 1,646.12 |
| 334 | | P02933400000 | 3 | 8,393,997.59 | 7,665,126.15 | 728,871.44 | 282,219.85 | 446,651.59 | 282,219.85 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 030 NEBRASKA ELECTRICAL BOARD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 197 | 2 | B03019720000 | 1 | 2,597,253.74 | 2,127,771.46 | 469,482.28 | 45,024.47 | 424,457.81 | 45,024.47 |
| 197 | | P03019700000 | 3 | 1,350,966.97 | 1,207,875.41 | 143,091.56 | 45,024.47 | 98,067.09 | 45,024.47 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 031 MILITARY DEPARTMENT

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 191 | 4 | B03119140000 | 1 | 61,135,337.44 | 35,020,519.18 | 26,114,818.26 | 82,445.82 | 26,032,372.44 | 82,445.82 |
| 191 | | P03119100000 | 3 | 1,410,987.15 | 1,159,879.13 | 251,108.02 | 82,445.82 | 168,662.20 | 82,445.82 |
| 192 | 1 | B03119210000 | 1 | 41,984,991.84 | 6,084,176.51 | 35,900,815.33 | 32,410.61 | 35,868,404.72 | 32,410.61 |
| 192 | | P03119200000 | 3 | 529,117.63 | 528,781.85 | 335.78 | 32,410.61 | 32,074.83- | 335.78 |
| 544 | 1 | B03154410000 | 1 | 3,839,504.47 | 3,418,965.26 | 420,539.21 | 50,147.89 | 370,391.32 | 50,147.89 |
| 544 | 2 | B03154420000 | 1 | 517,022.97 | 265,609.87 | 251,413.10 | 1,411.02 | 250,002.08 | 1,411.02 |
| 544 | 4 | B03154440000 | 1 | 42,924,373.31 | 36,951,956.86 | 5,972,416.45 | 251,469.43 | 5,720,947.02 | 251,469.43 |
| 544 | | P03154400000 | 3 | 12,047,163.42 | 7,870,711.14 | 4,176,452.28 | 303,028.34 | 3,873,423.94 | 303,028.34 |
| 545 | 1 | B03154510000 | 1 | 1,580,824.64 | 1,303,657.47 | 277,167.17 | 24,314.86 | 252,852.31 | 24,314.86 |
| 545 | 2 | B03154520000 | 1 | 623,647.60 | 297,508.93 | 326,138.67 | 6,550.32 | 319,588.35 | 6,550.32 |
| 545 | 4 | B03154540000 | 1 | 13,957,366.80 | 11,602,600.33 | 2,354,766.47 | 52,513.18 | 2,302,253.29 | 52,513.18 |
| 545 | | P03154500000 | 3 | 2,526,026.39 | 2,101,420.32 | 424,606.07 | 83,378.36 | 341,227.71 | 83,378.36 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 032 BD OF EDUC LANDS & FUNDS

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 033 GAME & PARKS COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 162 | 2 | B03316220000 | 1 | 52,545,823.14 | 10,011,539.61 | 42,534,283.53 | 10,654.40 | 42,523,629.13 | 10,654.40 |
| 162 | | P03316200000 | 3 | 341,755.66 | 275,986.29 | 65,769.37 | 10,654.40 | 55,114.97 | 10,654.40 |
| 330 | 2 | B03333020000 | 1 | 9,505,275.22 | 8,576,277.10 | 928,998.12 | 63,214.22 | 865,783.90 | 63,214.22 |
| 330 | 4 | B03333040000 | 1 | 4,115,323.94 | 2,799,368.91 | 1,315,955.03 | 2,395.92 | 1,313,559.11 | 2,395.92 |
| 330 | | P03333000000 | 3 | 2,004,220.76 | 1,499,292.80 | 504,927.96 | 65,610.14 | 439,317.82 | 65,610.14 |
| 336 | 1 | B03333610000 | 1 | 2,182,385.91 | 1,887,640.17 | 294,745.74 | 21,648.26 | 273,097.48 | 21,648.26 |
| 336 | 2 | B03333620000 | 1 | 39,167,748.51 | 29,908,372.73 | 9,259,375.78 | 402,275.15 | 8,857,100.63 | 402,275.15 |
| 336 | 4 | B03333640000 | 1 | 7,299,369.91 | 6,123,655.42 | 1,175,714.49 | 54,113.99 | 1,121,600.50 | 54,113.99 |
| 336 | | P03333600000 | 3 | 18,421,358.68 | 15,258,398.91 | 3,162,959.77 | 478,037.40 | 2,684,922.37 | 478,037.40 |
| 337 | 1 | B03333710000 | 1 | 1,021,842.84 | 900,782.47 | 121,060.37 | 21,147.44 | 99,912.93 | 21,147.44 |
| 337 | 2 | B03333720000 | 1 | 7,268,682.35 | 5,293,956.22 | 1,974,726.13 | 103,686.02 | 1,871,040.11 | 103,686.02 |
| 337 | | P03333700000 | 3 | 3,578,244.16 | 3,143,483.26 | 434,760.90 | 124,833.46 | 309,927.44 | 124,833.46 |
| 549 | 1 | B03354910000 | 1 | 7,608,953.94 | 7,581,472.81 | 27,481.13 | 4,907.22 | 22,573.91 | 4,907.22 |
| 549 | 2 | B03354920000 | 1 | 31,765,673.33 | 26,173,843.56 | 5,591,829.77 | 982,033.49 | 4,609,796.28 | 982,033.49 |
| 549 | 4 | B03354940000 | 1 | 50,000.00 | 531.04 | 49,468.96 | 237.52 | 49,231.44 | 237.52 |
| 549 | | P03354900000 | 3 | 17,550,629.94 | 15,533,446.99 | 2,017,182.95 | 987,178.23 | 1,030,004.72 | 987,178.23 |
| 550 | 1 | B03355010000 | 1 | 559,491.19 | 457,526.28 | 101,964.91 | 10,688.51 | 91,276.40 | 10,688.51 |
| 550 | 2 | B03355020000 | 1 | 9,774,699.23 | 1,368,471.81 | 8,406,227.42 | 26,000.51 | 8,380,226.91 | 26,000.51 |
| 550 | 4 | B03355040000 | 1 | 111,411.63 | 98,855.53 | 12,556.10 | 4,131.75 | 8,424.35 | 4,131.75 |
| 550 | | P03355000000 | 3 | 1,170,082.21 | 978,381.80 | 191,700.41 | 40,820.77 | 150,879.64 | 40,820.77 |
| 617 | 1 | B03361710000 | 1 | 1,862,545.72 | 1,733,540.83 | 129,004.89 | 44,182.09 | 84,822.80 | 44,182.09 |
| 617 | 2 | B03361720000 | 1 | 2,183,745.69 | 929,233.07 | 1,254,512.62 | 6,735.29 | 1,247,777.33 | 6,735.29 |
| 617 | | P03361700000 | 3 | 2,144,641.89 | 1,177,190.51 | 967,451.38 | 50,917.38 | 916,534.00 | 50,917.38 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 034 NE LIBRARY COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 252 | 1 | B03425210000 | 1 | 3,136,027.89 | 2,924,973.81 | 211,054.08 | 53,790.01 | 157,264.07 | 53,790.01 |
| 252 | 4 | B03425240000 | 1 | 2,000,182.42 | 1,121,561.18 | 878,621.24 | 37,157.65 | 841,463.59 | 37,157.65 |
| 252 | | P03425200000 | 3 | 2,756,514.47 | 2,377,454.60 | 379,059.87 | 90,947.66 | 288,112.21 | 90,947.66 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 035 LIQUOR CONTROL COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 073 | 1 | B03507310000 | 1 | 5,694,817.02 | 3,220,500.64 | 2,474,316.38 | 34,955.68 | 2,439,360.70 | 34,955.68 |
| 073 | | P03507300000 | 3 | 1,038,832.58 | 885,583.66 | 153,248.92 | 34,955.68 | 118,293.24 | 34,955.68 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 036 RACING & GAMING COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 081 | 2 | B03608120000 | 1 | 5,744,745.56 | 3,112,422.24 | 2,632,323.32 | 65,954.54 | 2,566,368.78 | 65,954.54 |
| 081 | | P03608100000 | 3 | 3,422,680.75 | 1,650,810.49 | 1,771,870.26 | 65,954.54 | 1,705,915.72 | 65,954.54 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 037 WORKERS COMPENSATION COUR

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 038 COMM STATUS OF WOMEN

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 039 NEBR BRAND COMMITTEE

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 075 | 2 | B03907520000 | 1 | 6,202,960.00 | 5,872,549.07 | 330,410.93 | 30,014.39 | 300,396.54 | 30,014.39 |
| 075 | | P03907500000 | 3 | 3,787,305.54 | 3,288,687.08 | 498,618.46 | 30,014.39 | 468,604.07 | 30,014.39 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 040 MTR VEH INDUST LICENSE BD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 076 | 2 | B04007620000 | 1 | 910,428.27 | 761,400.77 | 149,027.50 | 17,461.11 | 131,566.39 | 17,461.11 |
| 076 | | P04007600000 | 3 | 641,959.44 | 459,836.43 | 182,123.01 | 17,461.11 | 164,661.90 | 17,461.11 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 041 REAL ESTATE COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 077 | 2 | B04107720000 | 1 | 1,544,138.99 | 1,377,919.92 | 166,219.07 | 28,073.71 | 138,145.36 | 28,073.71 |
| 077 | | P04107700000 | 3 | 740,506.08 | 620,712.27 | 119,793.81 | 28,073.71 | 91,720.10 | 28,073.71 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 045 BOARD OF BARBER EXAMINERS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 080 | 2 | B04508020000 | 1 | 196,690.72 | 162,472.87 | 34,217.85 | 4,068.96 | 30,148.89 | 4,068.96 |
| 080 | | P04508000000 | 3 | 124,140.76 | 105,073.43 | 19,067.33 | 4,068.96 | 14,998.37 | 4,068.96 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 214 | 1 | B04621410000 | 1 | 6,492,145.84 | 5,729,909.11 | 762,236.73 | 34,097.96 | 728,138.77 | 34,097.96 |
| 214 | | P04621400000 | 3 | 1,686,374.22 | 1,072,235.64 | 614,138.58 | 34,097.96 | 580,040.62 | 34,097.96 |
| 260 | 1 | B04626010000 | 1 | 8,218,918.12 | 7,559,792.70 | 659,125.42 | 207,776.27 | 451,349.15 | 207,776.27 |
| 260 | 4 | B04626040000 | 1 | 60,000.00 | 39,306.09 | 20,693.91 | 1,837.36 | 18,856.55 | 1,837.36 |
| 260 | | P04626000000 | 3 | 5,843,162.31 | 5,142,726.05 | 700,436.26 | 209,613.63 | 490,822.63 | 209,613.63 |
| 300 | 1 | B04630010000 | 1 | 39,973,884.42 | 35,912,381.11 | 4,061,503.31 | 878,080.32 | 3,183,422.99 | 878,080.32 |
| 300 | | P04630000000 | 3 | 26,200,229.25 | 22,373,717.34 | 3,826,511.91 | 878,080.32 | 2,948,431.59 | 878,080.32 |
| 368 | 1 | B04636810000 | 1 | 12,668,765.94 | 11,554,854.77 | 1,113,911.17 | 281,404.45 | 832,506.72 | 281,404.45 |
| 368 | | P04636800000 | 3 | 7,972,213.43 | 6,967,653.78 | 1,004,559.65 | 281,404.45 | 723,155.20 | 281,404.45 |
| 369 | 1 | B04636910000 | 1 | 4,828,705.72 | 4,353,049.14 | 475,656.58 | 99,010.45 | 376,646.13 | 99,010.45 |
| 369 | | P04636900000 | 3 | 2,789,756.16 | 2,474,442.12 | 315,314.04 | 99,010.45 | 216,303.59 | 99,010.45 |
| 370 | 1 | B04637010000 | 1 | 115,992,823.30 | 101,522,760.51 | 14,470,062.79 | 1,467,348.42 | 13,002,714.37 | 1,467,348.42 |
| 370 | 4 | B04637040000 | 1 | 5,843,523.63 | 3,132,858.26 | 2,710,665.37 | 2,968.16 | 2,707,697.21 | 2,968.16 |
| 370 | | P04637000000 | 3 | 44,648,435.59 | 37,712,977.20 | 6,935,458.39 | 1,470,316.58 | 5,465,141.81 | 1,470,316.58 |
| 372 | 1 | B04637210000 | 1 | 52,996,576.68 | 48,950,138.73 | 4,046,437.95 | 1,206,785.50 | 2,839,652.45 | 1,206,785.50 |
| 372 | | P04637200000 | 3 | 36,851,860.72 | 30,778,185.04 | 6,073,675.68 | 1,206,785.50 | 4,866,890.18 | 1,206,785.50 |
| 373 | 1 | B04637310000 | 1 | 15,732,494.98 | 14,732,702.82 | 999,792.16 | 393,804.16 | 605,988.00 | 393,804.16 |
| 373 | | P04637300000 | 3 | 11,065,898.09 | 9,653,119.67 | 1,412,778.42 | 393,804.16 | 1,018,974.26 | 393,804.16 |
| 377 | 1 | B04637710000 | 1 | 32,055,306.18 | 29,478,284.77 | 2,577,021.41 | 799,193.23 | 1,777,828.18 | 799,193.23 |
| 377 | | P04637700000 | 3 | 23,425,454.47 | 19,562,813.44 | 3,862,641.03 | 799,193.23 | 3,063,447.80 | 799,193.23 |
| 386 | 1 | B04638610000 | 1 | 9,479,980.86 | 8,895,097.84 | 584,883.02 | 219,295.37 | 365,587.65 | 219,295.37 |
| 386 | | P04638600000 | 3 | 6,434,539.69 | 5,638,636.19 | 795,903.50 | 219,295.37 | 576,608.13 | 219,295.37 |
| 390 | 5 | B04639050000 | 1 | 1,516,083.63 | 1,003,325.01 | 512,758.62 | 10,038.02 | 502,720.60 | 10,038.02 |
| 390 | | P04639000000 | 3 | 284,225.22 | 259,752.21 | 24,473.01 | 10,038.02 | 14,434.99 | 10,038.02 |
| 391 | 1 | B04639110000 | 1 | 55,153,441.34 | 52,932,789.28 | 2,220,652.06 | 1,375,515.79 | 845,136.27 | 1,375,515.79 |
| 391 | | P04639100000 | 3 | 39,225,219.40 | 34,491,204.67 | 4,734,014.73 | 1,375,515.79 | 3,358,498.94 | 1,375,515.79 |
| 563 | 5 | B04656350000 | 1 | 18,326,913.76 | 15,667,290.58 | 2,659,623.18 | 200,403.85 | 2,459,219.33 | 200,403.85 |
| 563 | | P04656300000 | 3 | 5,938,498.62 | 5,389,825.32 | 548,673.30 | 200,403.85 | 348,269.45 | 200,403.85 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 047 EDUCAT TELECOMMUNICATIONS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 533 | 1 | B04753310000 | 1 | 11,386,202.59 | 10,863,486.96 | 522,715.63 | 115,300.02 | 407,415.61 | 115,300.02 |
| 533 | | P04753300000 | 3 | 3,550,771.71 | 3,024,418.34 | 526,353.37 | 115,300.02 | 411,053.35 | 115,300.02 |
| 566 | 1 | B04756610000 | 1 | 551,528.34 | 513,735.26 | 37,793.08 | 5,974.02 | 31,819.06 | 5,974.02 |
| 566 | | P04756600000 | 3 | 168,424.01 | 154,928.70 | 13,495.31 | 5,974.02 | 7,521.29 | 5,974.02 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 048 POST SEC EDUC COMM

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 050 NEBRASKA STATE COLLEGES

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 051 UNIVERSITY OF NEBRASKA

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 052 STATE BD OF AGRICULTURE

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 053 REAL PROPERTY APPRAISER BD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 079 | 2 | B05307920000 | 1 | 454,212.79 | 381,872.83 | 72,339.96 | 8,896.63 | 63,443.33 | 8,896.63 |
| 079 | | P05307900000 | 3 | 240,228.94 | 211,620.44 | 28,608.50 | 8,896.63 | 19,711.87 | 8,896.63 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 054 ST HISTORICAL SOCIETY

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 043 | 1 | B05404310000 | 1 | 1,898,162.87 | 1,630,335.57 | 267,827.30 | 36,021.20 | 231,806.10 | 36,021.20 |
| 043 | 2 | B05404320000 | 1 | 979,288.07 | 595,078.32 | 384,209.75 | 8,480.98 | 375,728.77 | 8,480.98 |
| 043 | | P05404300000 | 3 | 1,589,950.00 | 1,081,532.89 | 508,417.11 | 44,502.18 | 463,914.93 | 44,502.18 |
| 258 | 1 | B05425810000 | 1 | 995,491.46 | 790,945.72 | 204,545.74 | 14,659.38 | 189,886.36 | 14,659.38 |
| 258 | | P05425800000 | 3 | 698,563.45 | 443,917.29 | 254,646.16 | 14,659.38 | 239,986.78 | 14,659.38 |
| 541 | 1 | B05454110000 | 1 | 1,084,881.68 | 894,616.99 | 190,264.69 | 16,347.20 | 173,917.49 | 16,347.20 |
| 541 | | P05454100000 | 3 | 636,497.58 | 441,377.57 | 195,120.01 | 16,347.20 | 178,772.81 | 16,347.20 |
| 542 | 1 | B05454210000 | 1 | 1,006,300.20 | 837,159.41 | 169,140.79 | 15,857.93 | 153,282.86 | 15,857.93 |
| 542 | | P05454200000 | 3 | 537,123.25 | 275,609.74 | 261,513.51 | 15,857.93 | 245,655.58 | 15,857.93 |
| 543 | 1 | B05454310000 | 1 | 534,421.78 | 478,467.35 | 55,954.43 | 5,781.31 | 50,173.12 | 5,781.31 |
| 543 | 2 | B05454320000 | 1 | 923,485.45 | 791,710.34 | 131,775.11 | 11,288.86 | 120,486.25 | 11,288.86 |
| 543 | | P05454300000 | 3 | 709,908.06 | 588,685.72 | 121,222.34 | 17,070.17 | 104,152.17 | 17,070.17 |
| 552 | 2 | B05455220000 | 1 | 112,583.50 | 28,795.58 | 83,787.92 | 1,021.21 | 82,766.71 | 1,021.21 |
| 552 | 4 | B05455240000 | 1 | 1,276,221.33 | 981,936.02 | 294,285.31 | 21,476.53 | 272,808.78 | 21,476.53 |
| 552 | | P05455200000 | 3 | 475,085.94 | 375,955.65 | 99,130.29 | 22,497.74 | 76,632.55 | 22,497.74 |
| 647 | 1 | B05464710000 | 1 | 45,000.00 | 25,295.82 | 19,704.18 | 1,857.98 | 17,846.20 | 1,857.98 |
| 647 | | P05464700000 | 3 | 20,206.00 | 11,453.69 | 8,752.31 | 1,857.98 | 6,894.33 | 1,857.98 |
| 653 | 1 | B05465310000 | 1 | 264,756.95 | 233,063.92 | 31,693.03 | 4,650.96 | 27,042.07 | 4,650.96 |
| 653 | 2 | B05465320000 | 1 | 624,899.15 | 220,132.92 | 404,766.23 | 2,040.71 | 402,725.52 | 2,040.71 |
| 653 | | P05465300000 | 3 | 363,255.90 | 173,542.27 | 189,713.63 | 6,691.67 | 183,021.96 | 6,691.67 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 056 NEBR WHEAT BOARD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 381 | 2 | B05638120000 | 1 | 2,079,552.47 | 1,615,328.14 | 464,224.33 | 8,842.00 | 455,382.33 | 8,842.00 |
| 381 | | P05638100000 | 3 | 287,074.60 | 211,512.21 | 75,562.39 | 8,842.00 | 66,720.39 | 8,842.00 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 057 NE OIL & GAS CONSERV COMM

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 335 | 1 | B05733510000 | 1 | 175,000.00 | 74,391.77 | 100,608.23 | 3,302.24 | 97,305.99 | 3,302.24 |
| 335 | 2 | B05733520000 | 1 | 1,377,092.10 | 942,414.66 | 434,677.44 | 22,757.34 | 411,920.10 | 22,757.34 |
| 335 | 4 | B05733540000 | 1 | 21,531,334.07 | 8,619,848.40 | 12,911,485.67 | 8,247.95 | 12,903,237.72 | 8,247.95 |
| 335 | | P05733500000 | 3 | 1,100,102.29 | 801,753.26 | 298,349.03 | 34,307.53 | 264,041.50 | 34,307.53 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 082 | 2 | B05808220000 | 1 | 878,634.31 | 769,246.73 | 109,387.58 | 15,571.67 | 93,815.91 | 15,571.67 |
| 082 | | P05808200000 | 3 | 453,677.69 | 421,273.99 | 32,403.70 | 15,571.67 | 16,832.03 | 15,571.67 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 059 BOARD OF GEOLOGISTS

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 060 NE ETHANOL BOARD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 516 | 2 | B06051620000 | 1 | 821,650.43 | 686,789.51 | 134,860.92 | 9,901.83 | 124,959.09 | 9,901.83 |
| 516 | | P06051600000 | 3 | 357,998.77 | 319,162.38 | 38,836.39 | 9,901.83 | 28,934.56 | 9,901.83 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 061 NE DAIRY IND DEV BOARD

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 062 BD OF EXAM LAND SURVEY

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 063 NE ST BD PUB ACCOUNTANCY

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 084 | 2 | B06308420000 | 1 | 486,258.35 | 398,669.64 | 87,588.71 | 8,241.76 | 79,346.95 | 8,241.76 |
| 084 | | P06308400000 | 3 | 242,194.72 | 227,600.04 | 14,594.68 | 8,241.76 | 6,352.92 | 8,241.76 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 064 NEBRASKA STATE PATROL

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 189 | 1 | B06418910000 | 1 | 29,105,506.43 | 24,170,158.70 | 4,935,347.73 | 247,528.02 | 4,687,819.71 | 247,528.02 |
| 189 | | P06418900000 | 3 | 11,788,897.94 | 9,846,805.81 | 1,942,092.13 | 247,528.02 | 1,694,564.11 | 247,528.02 |
| 190 | 1 | B06419010000 | 1 | 24,506,289.30 | 23,574,459.31 | 931,829.99 | 231,463.15 | 700,366.84 | 231,463.15 |
| 190 | 2 | B06419020000 | 1 | 7,984,370.00 | 3,350,774.12 | 4,633,595.88 | 76,778.80 | 4,556,817.08 | 76,778.80 |
| 190 | 4 | B06419040000 | 1 | 16,998,526.39 | 8,833,004.12 | 8,165,522.27 | 101,841.00 | 8,063,681.27 | 101,841.00 |
| 190 | | P06419000000 | 3 | 25,510,896.23 | 18,816,357.41 | 6,694,538.82 | 410,082.95 | 6,284,455.87 | 410,082.95 |
| 195 | 1 | B06419510000 | 1 | 34,248,029.56 | 32,647,076.78 | 1,600,952.78 | 82,003.24 | 1,518,949.54 | 82,003.24 |
| 195 | 2 | B06419520000 | 1 | 845,064.34 | 539,416.36 | 305,647.98 | 2,064.89 | 303,583.09 | 2,064.89 |
| 195 | 4 | B06419540000 | 1 | 626,075.31 | 597,479.71 | 28,595.60 | 26,124.69 | 2,470.91 | 26,124.69 |
| 195 | | P06419500000 | 3 | 23,589,669.39 | 21,666,080.12 | 1,923,589.27 | 110,192.82 | 1,813,396.45 | 110,192.82 |
| 205 | 2 | B06420520000 | 1 | 12,846,314.18 | 10,569,048.45 | 2,277,265.73 | 45,592.83 | 2,231,672.90 | 45,592.83 |
| 205 | 4 | B06420540000 | 1 | 10,500,149.28 | 6,258,520.93 | 4,241,628.35 | 28,268.14 | 4,213,360.21 | 28,268.14 |
| 205 | | P06420500000 | 3 | 13,536,613.50 | 8,179,744.06 | 5,356,869.44 | 73,860.97 | 5,283,008.47 | 73,860.97 |
| 575 | 4 | B06457540000 | 1 | 389,886.34 | 96,388.09 | 293,498.25 | 3,176.71 | 290,321.54 | 3,176.71 |
| 575 | | P06457500000 | 3 | 116,637.18 | 73,303.94 | 43,333.24 | 3,176.71 | 40,156.53 | 3,176.71 |
| 630 | 5 | B06463050000 | 1 | 1,773,775.00 | 1,550,992.69 | 222,782.31 | 37,959.34 | 184,822.97 | 37,959.34 |
| 630 | | P06463000000 | 3 | 1,204,780.00 | 1,106,467.88 | 98,312.12 | 37,959.34 | 60,352.78 | 37,959.34 |
| 850 | 1 | B06485010000 | 1 | 1,165,951.95 | 159,964.73 | 1,005,987.22 | 1,570.48 | 1,004,416.74 | 1,570.48 |
| 850 | 2 | B06485020000 | 1 | 5,440,072.84 | 3,874,604.20 | 1,565,468.64 | 6,537.77 | 1,558,930.87 | 6,537.77 |
| 850 | | P06485000000 | 3 | 241,796.75 | 183,284.37 | 58,512.38 | 8,108.25 | 50,404.13 | 8,108.25 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 065 ADMINISTRATIVE SERVICES

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 049 | 5 | B06504950000 | 1 | 5,303,426.55 | 3,034,424.43 | 2,269,002.12 | 80,548.34 | 2,188,453.78 | 80,548.34 |
| 049 | | P06504900000 | 3 | 3,465,156.13 | 2,008,704.74 | 1,456,451.39 | 80,548.34 | 1,375,903.05 | 80,548.34 |
| 567 | 5 | B06556750000 | 1 | 10,675,179.46 | 8,337,380.52 | 2,337,798.94 | 101,610.74 | 2,236,188.20 | 101,610.74 |
| 567 | | P06556700000 | 3 | 2,909,313.87 | 2,598,644.41 | 310,669.46 | 101,610.74 | 209,058.72 | 101,610.74 |
| 509 | 1 | B06550910000 | 1 | 2,404,460.34 | 1,265,553.90 | 1,138,906.44 | 32,094.66 | 1,106,811.78 | 32,094.66 |
| 509 | | P06550900000 | 3 | 1,015,537.76 | 902,000.05 | 113,537.71 | 32,094.66 | 81,443.05 | 32,094.66 |
| 560 | 1 | B06556010000 | 1 | 234,613.65 | 217,486.83 | 17,126.82 | 377.20 | 16,749.62 | 377.20 |
| 560 | 5 | B06556050000 | 1 | 55,505,265.34 | 45,749,159.54 | 9,756,105.80 | 243,163.32 | 9,512,942.48 | 243,163.32 |
| 560 | | P06556000000 | 3 | 8,709,973.81 | 6,430,725.04 | 2,279,248.77 | 243,540.52 | 2,035,708.25 | 243,540.52 |
| 171 | 5 | B06517150000 | 1 | 20,824,955.44 | 19,592,440.42 | 1,232,515.02 | 91,139.26 | 1,141,375.76 | 91,139.26 |
| 171 | | P06517100000 | 3 | 3,784,046.74 | 2,480,958.00 | 1,303,088.74 | 91,139.26 | 1,211,949.48 | 91,139.26 |
| 605 | 1 | B06560510000 | 1 | 1,591,320.32 | 1,310,982.01 | 280,338.31 | 31,925.08 | 248,413.23 | 31,925.08 |
| 605 | 5 | B06560550000 | 1 | 9,447,421.43 | 7,564,066.80 | 1,883,354.63 | 259,619.54 | 1,623,735.09 | 259,619.54 |
| 605 | | P06560500000 | 3 | 8,031,845.31 | 6,541,930.57 | 1,489,914.74 | 291,544.62 | 1,198,370.12 | 291,544.62 |
| 606 | 2 | B06560620000 | 1 | 2,243,500.59 | 1,433,954.11 | 809,546.48 | 13,740.54 | 795,805.94 | 13,740.54 |
| 606 | | P06560600000 | 3 | 382,004.04 | 355,672.59 | 26,331.45 | 13,740.54 | 12,590.91 | 13,740.54 |
| 608 | 1 | B06560810000 | 1 | 1,102,542.63 | 444,746.95 | 657,795.68 | 7,619.06 | 650,176.62 | 7,619.06 |
| 608 | | P06560800000 | 3 | 335,055.10 | 203,399.70 | 131,655.40 | 7,619.06 | 124,036.34 | 7,619.06 |
| 180 | 5 | B06518050000 | 1 | 11,013,816.11 | 5,869,231.33 | 5,144,584.78 | 19,350.34 | 5,125,234.44 | 19,350.34 |
| 180 | | P06518000000 | 3 | 651,146.22 | 486,935.35 | 164,210.87 | 19,350.34 | 144,860.53 | 19,350.34 |
| 535 | 5 | B06553550000 | 1 | 561,989.76 | 387,223.41 | 174,766.35 | 2,063.24 | 172,703.11 | 2,063.24 |
| 535 | | P06553500000 | 3 | 237,907.82 | 116,720.87 | 121,186.95 | 2,063.24 | 119,123.71 | 2,063.24 |
| 573 | 2 | B06557320000 | 1 | 577,974.36 | 409,961.43 | 168,012.93 | 9,096.11 | 158,916.82 | 9,096.11 |
| 573 | | P06557300000 | 3 | 404,604.27 | 289,134.25 | 115,470.02 | 9,096.11 | 106,373.91 | 9,096.11 |
| 685 | 1 | B06568510000 | 1 | 5,923,131.61 | 4,591,337.47 | 1,331,794.14 | 59,926.44 | 1,271,867.70 | 59,926.44 |
| 685 | | P06568500000 | 3 | 1,815,593.06 | 1,513,517.61 | 302,075.45 | 59,926.44 | 242,149.01 | 59,926.44 |
| 101 | 1 | B06510110000 | 1 | 355,549.75 | 220,785.50 | 134,764.25 | 5,327.18 | 129,437.07 | 5,327.18 |
| 101 | | P06510100000 | 3 | 243,202.91 | 190,859.92 | 52,342.99 | 5,327.18 | 47,015.81 | 5,327.18 |
| 170 | 5 | B06517050000 | 1 | 2,029,405.76 | 864,951.29 | 1,164,454.47 | 3,858.38 | 1,160,596.09 | 3,858.38 |
| 170 | | P06517000000 | 3 | 167,816.57 | 100,061.89 | 67,754.68 | 3,858.38 | 63,896.30 | 3,858.38 |
| 172 | 5 | B06517250000 | 1 | 67,185,526.02 | 58,418,933.56 | 8,766,592.46 | 529,092.55 | 8,237,499.91 | 529,092.55 |
| 172 | | P06517200000 | 3 | 16,617,875.56 | 13,397,758.84 | 3,220,116.72 | 529,092.55 | 2,691,024.17 | 529,092.55 |
| 173 | 5 | B06517350000 | 1 | 64,340,186.33 | 61,156,876.76 | 3,183,309.57 | 435,708.82 | 2,747,600.75 | 435,708.82 |
| 173 | | P06517300000 | 3 | 12,779,383.81 | 10,427,188.10 | 2,352,195.71 | 435,708.82 | 1,916,486.89 | 435,708.82 |
| 245 | 5 | B06524550000 | 1 | 12,694,050.91 | 8,394,908.72 | 4,299,142.19 | 22,312.58 | 4,276,829.61 | 22,312.58 |
| 245 | | P06524500000 | 3 | 569,285.24 | 481,755.97 | 87,529.27 | 22,312.58 | 65,216.69 | 22,312.58 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

Date

Authorized Signature

Title

Agency Number 066 BD OF EXAM-ABSTRACTORS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 058 | 2 | B06605820000 | 1 | 57,155.17 | 44,610.44 | 12,544.73 | 675.00 | 11,869.73 | 675.00 |
| 058 | | P06605800000 | 3 | 31,453.68 | 24,426.12 | 7,027.56 | 675.00 | 6,352.56 | 675.00 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 067 EQUAL OPPORTUNITY COMM

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 059 | 1 | B06705910000 | 1 | 1,507,449.46 | 1,304,785.46 | 202,664.00 | 51,212.55 | 151,451.45 | 51,212.55 |
| 059 | | P06705900000 | 3 | 1,596,112.82 | 1,351,021.92 | 245,090.90 | 51,212.55 | 193,878.35 | 51,212.55 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 068 LATINO AMERICAN COMM

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 537 | 1 | B06853710000 | 1 | 381,924.55 | 287,122.36 | 94,802.19 | 6,579.63 | 88,222.56 | 6,579.63 |
| 537 | | P06853700000 | 3 | 206,315.42 | 165,093.07 | 41,222.35 | 6,579.63 | 34,642.72 | 6,579.63 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

Date

Authorized Signature

Title

Agency Number 069 NEBR ARTS COUNCIL

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 326 | 1 | B06932610000 | 1 | 775,369.31 | 741,546.80 | 33,822.51 | 18,222.08 | 15,600.43 | 18,222.08 |
| 326 | 4 | B06932640000 | 1 | 391,430.58 | 267,752.31 | 123,678.27 | 6,027.95 | 117,650.32 | 6,027.95 |
| 326 | | P06932600000 | 3 | 685,150.09 | 556,721.83 | 128,428.26 | 24,250.03 | 104,178.23 | 24,250.03 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 070 FOSTER CARE REVIEW OFFICE

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 116 | 1 | B07011610000 | 1 | 2,911,818.77 | 2,397,203.98 | 514,614.79 | 69,795.05 | 444,819.74 | 69,795.05 |
| 116 | | P07011600000 | 3 | 2,030,331.14 | 1,821,435.27 | 208,895.87 | 69,795.05 | 139,100.82 | 69,795.05 |
| 353 | 2 | B07035320000 | 1 | 207,229.19 | 173,677.10 | 33,552.09 | 4,350.96 | 29,201.13 | 4,350.96 |
| 353 | | P07035300000 | 3 | 122,714.09 | 108,349.46 | 14,364.63 | 4,350.96 | 10,013.67 | 4,350.96 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 071 ENERGY AGENCY

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 601 | 1 | B07260110000 | 1 | 21,007,901.12 | 20,701,733.95 | 306,167.17 | 3,367.89 | 302,799.28 | 3,367.89 |
| 601 | 2 | B07260120000 | 1 | 156,290,266.28 | 57,183,102.49 | 99,107,163.79 | 20,286.39 | 99,086,877.40 | 20,286.39 |
| 601 | 4 | B07260140000 | 1 | 91,027,658.32 | 40,254,722.69 | 50,772,935.63 | 33,747.33 | 50,739,188.30 | 33,747.33 |
| 601 | | P07260100000 | 3 | 2,949,961.66 | 1,781,974.58 | 1,167,987.08 | 57,401.61 | 1,110,585.47 | 57,401.61 |
| 603 | 1 | B07260310000 | 1 | 48,437,617.83 | 33,061,148.33 | 15,376,469.50 | 121,502.42 | 15,254,967.08 | 121,502.42 |
| 603 | 2 | B07260320000 | 1 | 145,317,631.87 | 36,235,401.80 | 109,082,230.07 | 5,347.20 | 109,076,882.87 | 5,347.20 |
| 603 | 4 | B07260340000 | 1 | 118,701,166.27 | 36,616,966.68 | 82,084,199.59 | 2,913.14 | 82,081,286.45 | 2,913.14 |
| 603 | | P07260300000 | 3 | 4,155,106.72 | 3,251,642.28 | 903,464.44 | 129,762.76 | 773,701.68 | 129,762.76 |
| 604 | 1 | B07260410000 | 1 | 2,424,404.63 | 1,144,978.05 | 1,279,426.58 | 32,998.83 | 1,246,427.75 | 32,998.83 |
| 604 | | P07260400000 | 3 | 1,294,186.18 | 736,461.45 | 557,724.73 | 32,998.83 | 524,725.90 | 32,998.83 |
| 611 | 2 | B07261120000 | 1 | 260,082,900.00 | 75,965,992.11 | 184,116,907.89 | 45,007.71 | 184,071,900.18 | 45,007.71 |
| 611 | | P07261100000 | 3 | 2,380,475.98 | 1,431,610.92 | 948,865.06 | 45,007.71 | 903,857.35 | 45,007.71 |
| 655 | 2 | B07265520000 | 1 | 9,171,422.29 | 3,796,418.26 | 5,375,004.03 | 2,010.51 | 5,372,993.52 | 2,010.51 |
| 655 | | P07265500000 | 3 | 83,208.23 | 51,875.06 | 31,333.17 | 2,010.51 | 29,322.66 | 2,010.51 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 073 LANDSCAPE ARCHITECTS

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 074 NE POWER REVIEW BOARD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 072 | 2 | B07407220000 | 1 | 755,172.27 | 589,708.95 | 165,463.32 | 9,558.76 | 155,904.56 | 9,558.76 |
| 072 | | P07407200000 | 3 | 307,524.13 | 256,860.15 | 50,663.98 | 9,558.76 | 41,105.22 | 9,558.76 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 075 NE INVESTMENT COUNCIL

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 610 | 2 | B07561020000 | 1 | 3,534,417.01 | 3,091,400.09 | 443,016.92 | 52,885.08 | 390,131.84 | 52,885.08 |
| 610 | | P07561000000 | 3 | 1,530,088.91 | 1,484,642.59 | 45,446.32 | 52,885.08 | 7,438.76- | 45,446.32 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 076 INDIAN AFFAIRS COMM

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 584 | 1 | B07658410000 | 1 | 295,281.83 | 279,644.36 | 15,637.47 | 6,925.94 | 8,711.53 | 6,925.94 |
| 584 | | P07658400000 | 3 | 204,648.49 | 173,898.49 | 30,750.00 | 6,925.94 | 23,824.06 | 6,925.94 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 077 COMM INDUSTRIAL RELATIONS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 531 | 1 | B07753110000 | 1 | 268,039.25 | 237,659.77 | 30,379.48 | 6,230.81 | 24,148.67 | 6,230.81 |
| 531 | | P07753100000 | 3 | 169,394.35 | 159,972.18 | 9,422.17 | 6,230.81 | 3,191.36 | 6,230.81 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 078 NE COMM LAW ENFORCEMENT

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 150 | 1 | B07815010000 | 1 | 962,910.66 | 540,453.15 | 422,457.51 | 369.97 | 422,087.54 | 369.97 |
| 150 | | P07815000000 | 3 | 77,811.96 | 52,230.34 | 25,581.62 | 369.97 | 25,211.65 | 369.97 |
| 155 | 1 | B07815510000 | 1 | 8,597,956.03 | 6,677,995.89 | 1,919,960.14 | 12,299.64 | 1,907,660.50 | 12,299.64 |
| 155 | | P07815500000 | 3 | 282,165.00 | 232,495.60 | 49,669.40 | 12,299.64 | 37,369.76 | 12,299.64 |
| 198 | 1 | B07819810000 | 1 | 1,875,590.45 | 960,259.30 | 915,331.15 | 24,189.84 | 891,141.31 | 24,189.84 |
| 198 | 4 | B07819840000 | 1 | 5,696,023.98 | 2,400,450.36 | 3,295,573.62 | 2,278.99 | 3,293,294.63 | 2,278.99 |
| 198 | | P07819800000 | 3 | 831,579.87 | 621,254.59 | 210,325.28 | 26,468.83 | 183,856.45 | 26,468.83 |
| 199 | 1 | B07819910000 | 1 | 13,177,931.67 | 5,804,114.63 | 7,373,817.04 | 26,276.47 | 7,347,540.57 | 26,276.47 |
| 199 | 2 | B07819920000 | 1 | 612,520.47 | 599,568.35 | 12,952.12 | 16,830.39 | 3,878.27- | 12,952.12 |
| 199 | | P07819900000 | 3 | 1,289,293.61 | 1,009,533.27 | 279,760.34 | 43,106.86 | 236,653.48 | 39,228.59 |
| 201 | 4 | B07820140000 | 1 | 13,567,156.12 | 10,561,840.27 | 3,005,315.85 | 5,383.54 | 2,999,932.31 | 5,383.54 |
| 201 | | P07820100000 | 3 | 557,196.56 | 202,870.81 | 354,325.75 | 5,383.54 | 348,942.21 | 5,383.54 |
| 202 | 1 | B07820210000 | 1 | 43,771.00 | 31,377.52 | 12,393.48 | 1,372.40 | 11,021.08 | 1,372.40 |
| 202 | | P07820200000 | 3 | 44,000.00 | 8,080.05 | 35,919.95 | 1,372.40 | 34,547.55 | 1,372.40 |
| 203 | 1 | B07820310000 | 1 | 475,009.09 | 299,564.84 | 175,444.25 | 7,343.74 | 168,100.51 | 7,343.74 |
| 203 | | P07820300000 | 3 | 235,775.51 | 172,694.27 | 63,081.24 | 7,343.74 | 55,737.50 | 7,343.74 |
| 204 | 1 | B07820410000 | 1 | 1,115,517.56 | 619,705.80 | 495,811.76 | 2,819.69 | 492,992.07 | 2,819.69 |
| 204 | | P07820400000 | 3 | 89,814.60 | 41,541.82 | 48,272.78 | 2,819.69 | 45,453.09 | 2,819.69 |
| 215 | 1 | B07821510000 | 1 | 551,418.33 | 301,541.17 | 249,877.16 | 7,936.70 | 241,940.46 | 7,936.70 |
| 215 | 4 | B07821540000 | 1 | 622,633.61 | 191,006.07 | 431,627.54 | 2,801.44 | 428,826.10 | 2,801.44 |
| 215 | | P07821500000 | 3 | 225,236.45 | 223,722.14 | 1,514.31 | 10,738.14 | 9,223.83- | 1,514.31 |
| 220 | 1 | B07822010000 | 1 | 370,884.03 | 61,940.72 | 308,943.31 | 4,299.30 | 304,644.01 | 4,299.30 |
| 220 | 2 | B07822020000 | 1 | 653,517.72 | 245,040.03 | 408,477.69 | 1,912.00 | 406,565.69 | 1,912.00 |
| 220 | | P07822000000 | 3 | 138,604.04 | 136,645.56 | 1,958.48 | 6,211.30 | 4,252.82- | 1,958.48 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 081 BLIND/VIS IMPAIRED COMM

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 357 | 1 | B08135710000 | 1 | 2,615,698.23 | 2,363,019.02 | 252,679.21 | 1,207.74 | 251,471.47 | 1,207.74 |
| 357 | 4 | B08135740000 | 1 | 5,096,525.84 | 4,904,101.16 | 192,424.68 | 83,027.20 | 109,397.48 | 83,027.20 |
| 357 | | P08135700000 | 3 | 3,537,148.37 | 2,129,168.81 | 1,407,979.56 | 84,234.94 | 1,323,744.62 | 84,234.94 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 082 COMM DEAF/HARD OF HEARING

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 578 | 1 | B08257810000 | 1 | 1,213,203.48 | 1,116,199.37 | 97,004.11 | 21,647.89 | 75,356.22 | 21,647.89 |
| 578 | | P08257800000 | 3 | 812,212.23 | 598,729.80 | 213,482.43 | 21,647.89 | 191,834.54 | 21,647.89 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 083 COMMUNITY COLLEGES AID

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 084 ENVIRONMENT AND ENERGY

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 106 | 2 | B08410620000 | 1 | 1,078,964.17 | 253,330.69 | 825,633.48 | 16,459.39 | 809,174.09 | 16,459.39 |
| 106 | 4 | B08410640000 | 1 | 30,757,239.34 | 9,336,219.99 | 21,421,019.35 | 16,402.45 | 21,404,616.90 | 16,402.45 |
| 106 | | P08410600000 | 3 | 1,432,804.62 | 821,748.67 | 611,055.95 | 32,861.84 | 578,194.11 | 32,861.84 |
| 513 | 1 | B08451310000 | 1 | 1,234,785.98 | 1,177,573.61 | 57,212.37 | 29,792.29 | 27,420.08 | 29,792.29 |
| 513 | 4 | B08451340000 | 1 | 4,296,791.15 | 4,247,174.65 | 49,616.50 | 58,225.30 | 8,608.80- | 49,616.50 |
| 513 | | P08451300000 | 3 | 2,095,432.00 | 1,648,936.77 | 446,495.23 | 88,017.59 | 358,477.64 | 79,408.79 |
| 586 | 1 | B08458610000 | 1 | 5,166,542.65 | 4,546,886.47 | 619,656.18 | 87,272.85 | 532,383.33 | 87,272.85 |
| 586 | 2 | B08458620000 | 1 | 32,477,916.06 | 14,490,779.68 | 17,987,136.38 | 96,836.56 | 17,890,299.82 | 96,836.56 |
| 586 | 4 | B08458640000 | 1 | 17,302,210.64 | 12,410,693.61 | 4,891,517.03 | 130,046.46 | 4,761,470.57 | 130,046.46 |
| 586 | | P08458600000 | 3 | 10,563,667.59 | 8,538,680.75 | 2,024,986.84 | 314,155.87 | 1,710,830.97 | 314,155.87 |
| 587 | 1 | B08458710000 | 1 | 448,986.11 | 419,583.22 | 29,402.89 | 5,702.29 | 23,700.60 | 5,702.29 |
| 587 | 2 | B08458720000 | 1 | 13,254,963.78 | 9,869,613.43 | 3,385,350.35 | 48,384.42 | 3,336,965.93 | 48,384.42 |
| 587 | 4 | B08458740000 | 1 | 2,816,844.03 | 2,074,397.08 | 742,446.95 | 42,281.08 | 700,165.87 | 42,281.08 |
| 587 | | P08458700000 | 3 | 3,251,166.11 | 2,602,862.28 | 648,303.83 | 96,367.79 | 551,936.04 | 96,367.79 |
| 588 | 1 | B08458810000 | 1 | 344,722.58 | 317,573.76 | 27,148.82 | 11,219.84 | 15,928.98 | 11,219.84 |
| 588 | 2 | B08458820000 | 1 | 6,626,505.51 | 2,603,438.11 | 4,023,067.40 | 40,783.79 | 3,982,283.61 | 40,783.79 |
| 588 | 4 | B08458840000 | 1 | 5,237,899.25 | 2,498,629.01 | 2,739,270.24 | 21,496.07 | 2,717,774.17 | 21,496.07 |
| 588 | | P08458800000 | 3 | 2,897,331.71 | 2,112,095.15 | 785,236.56 | 73,499.70 | 711,736.86 | 73,499.70 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 085 EMPLOYEES RETIRE BOARD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 041 | 2 | B08504120000 | 1 | 11,602,523.54 | 7,415,660.00 | 4,186,863.54 | 116,027.00 | 4,070,836.54 | 116,027.00 |
| 041 | | P08504100000 | 3 | 3,343,175.59 | 2,920,801.63 | 422,373.96 | 116,027.00 | 306,346.96 | 116,027.00 |
| 042 | 2 | B08504220000 | 1 | 43,509.62 | 30,826.57 | 12,683.05 | 450.00 | 12,233.05 | 450.00 |
| 042 | | P08504200000 | 3 | 11,775.00 | 10,686.00 | 1,089.00 | 450.00 | 639.00 | 450.00 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 086 DRY BEAN COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 137 | 2 | B08613720000 | 1 | 704,697.92 | 399,064.96 | 305,632.96 | 2,147.29 | 303,485.67 | 2,147.29 |
| 137 | | P08613700000 | 3 | 83,089.96 | 55,686.97 | 27,402.99 | 2,147.29 | 25,255.70 | 2,147.29 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 087 NE ACTABTY & DISCL COMM

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 094 | 1 | B08709410000 | 1 | 675,035.87 | 641,035.65 | 34,000.22 | 16,456.88 | 17,543.34 | 16,456.88 |
| 094 | | P08709400000 | 3 | 595,474.17 | 445,517.24 | 149,956.93 | 16,456.88 | 133,500.05 | 16,456.88 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 088 CORN DEV MKTG BD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 384 | 2 | B08838420000 | 1 | 10,166,187.59 | 8,026,517.86 | 2,139,669.73 | 17,926.43 | 2,121,743.30 | 17,926.43 |
| 384 | | P08838400000 | 3 | 556,165.61 | 455,277.58 | 100,888.03 | 17,926.43 | 82,961.60 | 17,926.43 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 089 HEMP COMMISSION

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 090 AFRICAN AMERICAN COMMISSION

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

Date

Authorized Signature

Title

Agency Number 091 NEBRASKA TOURISM COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 618 | 2 | B09161820000 | 1 | 9,872,349.34 | 8,195,796.37 | 1,676,552.97 | 36,456.26 | 1,640,096.71 | 36,456.26 |
| 618 | | P09161800000 | 3 | 1,089,018.65 | 760,917.06 | 328,101.59 | 36,456.26 | 291,645.33 | 36,456.26 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 092 GRAIN SORGHUM BOARD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 406 | 2 | B09240620000 | 1 | 316,720.07 | 119,030.34 | 197,689.73 | 2,044.80 | 195,644.93 | 2,044.80 |
| 406 | | P09240600000 | 3 | 91,680.92 | 44,001.72 | 47,679.20 | 2,044.80 | 45,634.40 | 2,044.80 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 093 TAX EQUALIZATION & REVIEW

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Remaining Authority/PSL | PSL Encumbrances | Available Appropriation (+) Over Obligation (-) | Certified PSL Encumbrance Increases |
|----------------|-----------|---------------------|----------------|-------------------------|--------------------|-------------------------|------------------|--|--|
| 115 | 1 | B09311510000 | 1 | 1,451,349.91 | 1,146,493.19 | 304,856.72 | 36,248.35 | 268,608.37 | 36,248.35 |
| 115 | | P09311500000 | 3 | 1,078,320.52 | 844,279.07 | 234,041.45 | 36,248.35 | 197,793.10 | 36,248.35 |

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 094 COMM ON PUBLIC ADVOCACY

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 095 DRY PEA AND LENTIL COMMISSION

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 096 DEPT PROP ASSESS/TAXATION

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 912

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title

Agency Number 999 BUDGET DEPARTMENT DEFAULT

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Remaining Authority/PSL</u> | <u>PSL Encumbrances</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified PSL Encumbrance Increases</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--------------------------------|-------------------------|--|--|

----- Encumbrance Certification -----

I certify that PSL in the Certified Encumbrance Increases column is correct and a valid encumbrance per State Statute 81-138.01.

_____ Date

_____ Authorized Signature

_____ Title