

Agency Number 003 LEGISLATIVE COUNCIL

Program Number	Fund Type	Business Unit	Object Account	Last Year			PSL Encumbrances	Available Appropriation (+)		Certified PSL
				Appropriation	Last Year Expenses	Remaining Authority/PSL		Over Obligation (-)	Encumbrance Increases	
122	1	B00312210000	1	10,255,285.49	8,262,723.84	1,992,561.65	190,534.42	1,802,027.23	190,534.42	
122		P00312200000	3	6,678,242.75	5,759,811.46	918,431.29	190,534.42	727,896.87	190,534.42	
123	1	B00312310000	1	4,934,758.46	3,700,866.46	1,233,892.00	56,171.77	1,177,720.23	56,171.77	
123	2	B00312320000	1	42,822.35	37,540.05	5,282.30	721.98	4,560.32	721.98	
123		P00312300000	3	2,751,535.86	2,116,206.00	635,329.86	56,893.75	578,436.11	56,893.75	
126	1	B00312610000	1	752,602.83	532,490.73	220,112.10	13,413.22	206,698.88	13,413.22	
126		P00312600000	3	560,593.16	371,277.70	189,315.46	13,413.22	175,902.24	13,413.22	
127	1	B00312710000	1	1,726,107.70	1,247,166.39	478,941.31	14,519.20	464,422.11	14,519.20	
127		P00312700000	3	1,046,366.13	909,135.45	137,230.68	14,519.20	122,711.48	14,519.20	
129	1	B00312910000	1	563,245.35	450,515.69	112,729.66	12,608.20	100,121.46	12,608.20	
129		P00312900000	3	376,611.97	339,668.62	36,943.35	12,608.20	24,335.15	12,608.20	
504	1	B00350410000	1	1,285,300.55	1,078,259.85	207,040.70	35,059.73	171,980.97	35,059.73	
504		P00350400000	3	963,290.68	819,015.93	144,274.75	35,059.73	109,215.02	35,059.73	
638	1	B00363810000	1	1,702,411.01	1,459,992.80	242,418.21	24,338.16	218,080.05	24,338.16	
638		P00363800000	3	1,274,324.04	1,165,184.63	109,139.41	24,338.16	84,801.25	24,338.16	

Agency Number 005 SUPREME COURT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
396	1	B00539610000	1	17,828,399.41	15,838,868.34	1,989,531.07	12,861.51	1,976,669.56	12,861.51
396		P00539600000	3	11,953,650.02	11,448,612.07	505,037.95	12,861.51	492,176.44	12,861.51
397	1	B00539710000	1	18,726,812.67	18,200,917.49	525,895.18	17,923.90	507,971.28	17,923.90
397		P00539700000	3	13,264,618.93	12,658,819.28	605,799.65	17,923.90	587,875.75	17,923.90
398	1	B00539810000	1	3,247,061.12	2,882,567.37	364,493.75	1,259.33	363,234.42	1,259.33
398		P00539800000	3	2,258,698.90	1,943,110.55	315,588.35	1,259.33	314,329.02	1,259.33
435	1	B00543510000	1	42,055,843.15	35,861,202.56	6,194,640.59	3,591.62	6,191,048.97	3,591.62
435		P00543500000	3	9,979,313.09	7,832,082.91	2,147,230.18	3,591.62	2,143,638.56	3,591.62

Agency Number 007 GOVERNOR

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
021	1	B00702110000	1	1,077,183.18	992,681.13	84,502.05	25,236.02	59,266.03	25,236.02
021		P00702100000	3	727,101.06	619,968.69	107,132.37	25,236.02	81,896.35	25,236.02

Agency Number 008 LIEUTENANT GOVERNOR

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
124	1	B00812410000	1	54,302.53	23,655.04	30,647.49	363.59	30,283.90	363.59
124		P00812400000	3	24,199.26	8,452.17	15,747.09	363.59	15,383.50	363.59

Agency Number 009 SECRETARY OF STATE

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 010 AUDITOR OF PUBLIC ACCTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 011 ATTORNEY GENERAL

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 012 STATE TREASURER

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 013 DEPT OF EDUCATION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
025	4	B01302540000	1	9,246,846.14	8,405,272.20	841,573.94	1,551.00	840,022.94	1,551.00
025		P01302500000	3	12,634,474.29	11,968,111.78	666,362.51	1,551.00	664,811.51	1,551.00
351	4	B01335140000	1	21,734,167.18	20,232,805.69	1,501,361.49	8,461.87	1,492,899.62	8,461.87
351		P01335100000	3	10,870,617.54	9,713,416.75	1,157,200.79	8,461.87	1,148,738.92	8,461.87
444	4	B01344440000	1	1,479,360.09	1,253,480.86	225,879.23	41.25	225,837.98	41.25
444		P01344400000	3	2,000.00	450.00	1,550.00	41.25	1,508.75	41.25
445	4	B01344540000	1	2,899,145.85	559,209.19	2,339,936.66	1,386.00	2,338,550.66	1,386.00
445		P01344500000	3	56,760.00	4,160.00	52,600.00	1,386.00	51,214.00	1,386.00
448	4	B01344840000	1	1,886,305.64	1,124,319.99	761,985.65	41.25	761,944.40	41.25
448		P01344800000	3	15,000.00	11,472.82	3,527.18	41.25	3,485.93	41.25

Agency Number 014 PUBLIC SERVICE COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 015 BOARD OF PARDONS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
358	1	B01535810000	1	376,017.10	298,837.46	77,179.64	8,401.58	68,778.06	8,401.58
358		P01535800000	3	225,694.85	198,615.19	27,079.66	8,401.58	18,678.08	8,401.58

Agency Number 016 DEPT OF REVENUE

Program Number	Fund Type	Business Unit	Object Account	Last Year			PSL Encumbrances	Available Appropriation (+)		Certified PSL
				Appropriation	Last Year Expenses	Remaining Authority/PSL		Over Obligation (-)	Encumbrance Increases	
013	1	B01601310000	1	200,789.06	190,516.94	10,272.12	5,711.55	4,560.57	5,711.55	
013		P01601300000	3	172,576.60	166,773.01	5,803.59	5,711.55	92.04	5,711.55	
102	1	B01610210000	1	25,922,510.29	22,983,347.39	2,939,162.90	563,013.28	2,376,149.62	563,013.28	
102	2	B01610220000	1	1,888,531.30	1,459,232.94	429,298.36	31,331.10	397,967.26	31,331.10	
102		P01610200000	3	16,455,391.88	14,388,829.76	2,066,562.12	594,344.38	1,472,217.74	594,344.38	
111	2	B01611120000	1	1,906,952.38	1,354,657.68	552,294.70	39,728.84	512,565.86	39,728.84	
111		P01611100000	3	1,320,752.21	939,967.33	380,784.88	39,728.84	341,056.04	39,728.84	
112	1	B01611210000	1	2,514,524.33	1,923,775.29	590,749.04	56,303.51	534,445.53	56,303.51	
112		P01611200000	3	1,729,159.25	1,478,550.44	250,608.81	56,303.51	194,305.30	56,303.51	
160	2	B01616020000	1	21,373,918.19	18,197,019.36	3,176,898.83	44,471.58	3,132,427.25	44,471.58	
160		P01616000000	3	1,343,653.91	1,045,000.18	298,653.73	44,471.58	254,182.15	44,471.58	
164	2	B01616420000	1	1,864,968.00	1,369,438.01	495,529.99	2,728.88	492,801.11	2,728.88	
164		P01616400000	3	100,815.00	78,373.50	22,441.50	2,728.88	19,712.62	2,728.88	
165	2	B01616520000	1	2,212,301.28	1,494,237.62	718,063.66	40,291.74	677,771.92	40,291.74	
165		P01616500000	3	1,431,841.83	944,760.83	487,081.00	40,291.74	446,789.26	40,291.74	

Agency Number 017 DEPT OF AERONAUTICS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
026	2	B01702620000	1	4,575,408.74	2,124,403.36	2,451,005.38	49,132.59	2,401,872.79	49,132.59
026		P01702600000	3	1,216,212.66	1,111,192.76	105,019.90	49,132.59	55,887.31	49,132.59
596	2	B01759620000	1	963,250.30	280,482.64	682,767.66	1,974.81	680,792.85	1,974.81
596		P01759600000	3	169,224.01	47,414.52	121,809.49	1,974.81	119,834.68	1,974.81

Agency Number 018 DEPT OF AGRICULTURE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
027	1	B01802710000	1	1,821,364.49	1,649,494.99	171,869.50	37,751.91	134,117.59	37,751.91
027	2	B01802720000	1	1,066,472.83	943,403.20	123,069.63	19,879.24	103,190.39	19,879.24
027	4	B01802740000	1	1,063,370.29	1,034,746.07	28,624.22	12,776.28	15,847.94	12,776.28
027	5	B01802750000	1	561,811.41	561,096.69	714.72	11,072.43	10,357.71-	714.72
027		P01802700000	3	2,092,068.73	1,920,776.76	171,291.97	81,479.86	89,812.11	71,122.15
057	1	B01805710000	1	1,468,604.55	1,414,935.01	53,669.54	33,998.15	19,671.39	33,998.15
057	2	B01805720000	1	1,976,392.40	1,858,058.28	118,334.12	37,995.64	80,338.48	37,995.64
057	4	B01805740000	1	381,266.60	224,548.29	156,718.31	3,303.10	153,415.21	3,303.10
057		P01805700000	3	1,916,764.13	1,801,293.91	115,470.22	75,296.89	40,173.33	75,296.89
063	1	B01806310000	1	2,154,009.88	2,113,212.15	40,797.73	57,638.70	16,840.97-	40,797.73
063	2	B01806320000	1	3,940,965.82	3,582,726.26	358,239.56	55,497.05	302,742.51	55,497.05
063	4	B01806340000	1	1,601,589.00	1,549,888.23	51,700.77	17,961.15	33,739.62	17,961.15
063		P01806300000	3	3,224,385.32	3,028,798.87	195,586.45	131,096.90	64,489.55	114,255.93
564	1	B01856410000	1	742,782.10	702,783.38	39,998.72	15,012.26	24,986.46	15,012.26
564	2	B01856420000	1	594,001.51	476,691.29	117,310.22	1,530.29	115,779.93	1,530.29
564	4	B01856440000	1	937,511.79	882,674.69	54,837.10	3,682.89	51,154.21	3,682.89
564		P01856400000	3	615,062.21	507,329.68	107,732.53	20,225.44	87,507.09	20,225.44

Agency Number 019 DEPT OF BANKING

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
065	2	B01906520000	1	6,083,583.86	5,419,592.84	663,991.02	128,940.67	535,050.35	128,940.67
065		P01906500000	3	3,511,318.22	3,171,983.26	339,334.96	128,940.67	210,394.29	128,940.67
066	2	B01906620000	1	1,800,260.75	1,443,978.14	356,282.61	32,989.37	323,293.24	32,989.37
066		P01906600000	3	954,499.44	828,420.26	126,079.18	32,989.37	93,089.81	32,989.37

Agency Number 020 HHS SYSTEM - REG & LIC

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 021 STATE FIRE MARSHAL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
225	1	B02122510000	1	3,151,070.87	3,053,733.24	97,337.63	57,592.39	39,745.24	57,592.39
225	2	B02122520000	1	834,682.68	442,340.47	392,342.21	34,696.47	357,645.74	34,696.47
225		P02122500000	3	2,538,829.42	2,163,113.64	375,715.78	92,288.86	283,426.92	92,288.86
226	2	B02122620000	1	367,397.01	333,936.35	33,460.66	8,788.85	24,671.81	8,788.85
226	4	B02122640000	1	195,379.64	129,497.89	65,881.75	1,682.56	64,199.19	1,682.56
226		P02122600000	3	235,526.05	207,130.35	28,395.70	10,471.41	17,924.29	10,471.41
227	2	B02122720000	1	451,515.15	178,617.40	272,897.75	11,512.63	261,385.12	11,512.63
227		P02122700000	3	372,114.45	343,720.17	28,394.28	11,512.63	16,881.65	11,512.63
229	2	B02122920000	1	55,647.83	41,238.31	14,409.52	1,271.80	13,137.72	1,271.80
229		P02122900000	3	30,548.01	26,218.96	4,329.05	1,271.80	3,057.25	1,271.80
340	1	B02134010000	1	1,041,590.26	925,058.53	116,531.73	16,947.90	99,583.83	16,947.90
340	2	B02134020000	1	21,567.00	19,851.67	1,715.33	316.80	1,398.53	316.80
340	4	B02134040000	1	159,580.59	107,260.93	52,319.66	2,167.85	50,151.81	2,167.85
340		P02134000000	3	535,531.41	532,078.47	3,452.94	19,432.55	15,979.61-	3,452.94

Agency Number 022 DEPT OF INSURANCE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
068	2	B02206820000	1	210,168.39	196,765.24	13,403.15	3,364.54	10,038.61	3,364.54
068		P02206800000	3	53,207.96	31,069.15	22,138.81	3,364.54	18,774.27	3,364.54
069	2	B02206920000	1	11,981,254.92	10,160,840.64	1,820,414.28	211,348.10	1,609,066.18	211,348.10
069	4	B02206940000	1	6,226,762.28	1,757,092.06	4,469,670.22	20,727.97	4,448,942.25	20,727.97
069		P02206900000	3	7,471,946.71	5,701,343.15	1,770,603.56	232,076.07	1,538,527.49	232,076.07

Agency Number 023 DEPARTMENT OF LABOR

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
031	2	B02303120000	1	4,481,255.40	485,651.74	3,995,603.66	459.21	3,995,144.45	459.21
031	4	B02303140000	1	80,153,132.96	33,730,792.97	46,422,339.99	774,930.07	45,647,409.92	774,930.07
031		P02303100000	3	19,160,346.99	13,500,900.95	5,659,446.04	775,389.28	4,884,056.76	775,389.28
194	1	B02319410000	1	784,290.53	779,318.79	4,971.74	14,979.86	10,008.12-	4,971.74
194	2	B02319420000	1	1,735,811.07	1,187,493.78	548,317.29	26,200.51	522,116.78	26,200.51
194	4	B02319440000	1	674,052.14	572,774.67	101,277.47	12,976.08	88,301.39	12,976.08
194		P02319400000	3	1,858,787.81	1,342,366.01	516,421.80	54,156.45	462,265.35	44,148.33

Agency Number 024 DEPT OF MOTOR VEHICLES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
070	2	B02407020000	1	19,559,030.92	17,214,897.44	2,344,133.48	303,225.47	2,040,908.01	303,225.47
070	4	B02407040000	1	379,245.00	371,310.41	7,934.59	5,774.33	2,160.26	5,774.33
070		P02407000000	3	7,842,380.59	7,234,786.85	607,593.74	308,999.80	298,593.94	308,999.80

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
261	1	B02526110000	1	42,735,769.00	40,582,222.60	2,153,546.40	821,229.67	1,332,316.73	821,229.67
261	2	B02526120000	1	6,869,322.00	5,226,761.70	1,642,560.30	326.00	1,642,234.30	326.00
261	4	B02526140000	1	130,636,109.00	92,572,577.98	38,063,531.02	158,061.52	37,905,469.50	158,061.52
261		P02526100000	3	22,755,141.00	21,900,113.70	855,027.30	979,617.19	124,589.89	855,027.30
178	2	B02517820000	1	6,450,989.78	5,688,561.32	762,428.46	96,879.89	665,548.57	96,879.89
178		P02517800000	3	2,896,106.68	2,365,886.91	530,219.77	96,879.89	433,339.88	96,879.89
179	1	B02517910000	1	1,627,929.67	1,033,269.16	594,660.51	24,419.71	570,240.80	24,419.71
179	2	B02517920000	1	725,812.58	444,522.87	281,289.71	9,050.49	272,239.22	9,050.49
179	4	B02517940000	1	18,189,323.34	14,929,771.85	3,259,551.49	217,820.28	3,041,731.21	217,820.28
179		P02517900000	3	6,371,160.68	5,813,572.66	557,588.02	251,290.48	306,297.54	251,290.48
262	1	B02526210000	1	4,048,033.00	3,393,883.30	654,149.70	80,104.83	574,044.87	80,104.83
262	2	B02526220000	1	12,692,567.00	11,962,848.42	729,718.58	235,398.19	494,320.39	235,398.19
262	4	B02526240000	1	14,753,975.00	14,020,597.40	733,377.60	293,900.80	439,476.80	293,900.80
262		P02526200000	3	15,096,679.00	14,445,805.85	650,873.15	609,403.82	41,469.33	609,403.82
622	2	B02562220000	1	4,247,453.31	3,096,103.48	1,151,349.83	2,570.71	1,148,779.12	2,570.71
622		P02562200000	3	92,172.70	64,920.97	27,251.73	2,570.71	24,681.02	2,570.71
032	1	B02503210000	1	1,848,185.97	377,349.60	1,470,836.37	1,105.28	1,469,731.09	1,105.28
032	4	B02503240000	1	505,833.89	441,790.21	64,043.68	3,315.84	60,727.84	3,315.84
032		P02503200000	3	356,023.70	104,410.70	251,613.00	4,421.12	247,191.88	4,421.12
263	1	B02526310000	1	11,953,606.00	11,620,636.21	332,969.79	285,895.52	47,074.27	285,895.52
263	4	B02526340000	1	22,060,565.00	21,738,481.51	322,083.49	617,954.64	295,871.15	322,083.49
263		P02526300000	3	18,803,924.00	17,859,606.27	944,317.73	903,850.16	40,467.57	607,979.01
264	1	B02526410000	1	541,018.00	529,621.98	11,396.02	19,260.77	7,864.75	11,396.02
264		P02526400000	3	495,648.00	413,257.20	82,390.80	19,260.77	63,130.03	11,396.02
265	1	B02526510000	1	29,746,034.00	29,556,252.52	189,781.48	733,265.45	543,483.97	189,781.48
265	4	B02526540000	1	21,068,826.00	20,387,144.34	681,681.66	469,388.41	212,293.25	469,388.41
265		P02526500000	3	32,018,006.00	30,658,030.30	1,359,975.70	1,202,653.86	157,321.84	659,169.89
266	1	B02526610000	1	18,969,033.00	18,370,270.32	598,762.68	218,955.81	379,806.87	218,955.81
266	4	B02526640000	1	34,847,364.00	34,028,855.83	818,508.17	816,855.08	1,653.09	816,855.08
266		P02526600000	3	28,437,410.00	27,288,520.73	1,148,889.27	1,035,810.89	113,078.38	1,035,810.89
315	1	B02531510000	1	378,184.00	346,196.44	31,987.56	10,201.08	21,786.48	10,201.08
315		P02531500000	3	252,116.00	240,912.13	11,203.87	10,201.08	1,002.79	10,201.08
359	1	B02535910000	1	1,048,518.00	64,190.81	984,327.19	4,004.35	980,322.84	4,004.35
359		P02535900000	3	579,072.00	26,456.71	552,615.29	4,004.35	548,610.94	4,004.35
371	1	B02537110000	1	7,474,778.00	7,177,133.14	297,644.86	174,387.47	123,257.39	174,387.47
371		P02537100000	3	4,246,819.00	4,053,790.19	193,028.81	174,387.47	18,641.34	174,387.47

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
374	1	B02537410000	1	10,847,269.00	9,737,070.40	1,110,198.60	281,662.39	828,536.21	281,662.39
374	2	B02537420000	1	979,584.00	917,360.06	62,223.94	11,058.88	51,165.06	11,058.88
374		P02537400000	3	6,918,442.00	6,257,940.71	660,501.29	292,721.27	367,780.02	292,721.27
268	1	B02526810000	1	2,623,870.00	2,567,408.14	56,461.86	36,015.05	20,446.81	36,015.05
268	4	B02526840000	1	1,900,471.00	1,256,835.31	643,635.69	25,964.00	617,671.69	25,964.00
268		P02526800000	3	1,417,949.00	1,301,049.95	116,899.05	61,979.05	54,920.00	61,979.05
361	1	B02536110000	1	3,247,850.00	3,130,789.44	117,060.56	49,461.01	67,599.55	49,461.01
361	2	B02536120000	1	819,880.00	724,003.85	95,876.15	11,641.83	84,234.32	11,641.83
361	4	B02536140000	1	3,911,825.00	3,566,729.04	345,095.96	87,721.64	257,374.32	87,721.64
361		P02536100000	3	4,151,000.00	3,718,843.84	432,156.16	148,824.48	283,331.68	148,824.48
363	1	B02536310000	1	29,029,077.00	27,852,928.79	1,176,148.21	892,200.66	283,947.55	892,200.66
363	2	B02536320000	1	3,160,931.00	2,889,203.69	271,727.31	16,061.17	255,666.14	16,061.17
363		P02536300000	3	22,348,007.00	21,180,049.60	1,167,957.40	908,261.83	259,695.57	908,261.83
379	1	B02537910000	1	180,293.00	165,765.07	14,527.93	318.69	14,209.24	318.69
379	4	B02537940000	1	540,880.00	497,227.47	43,652.53	957.25	42,695.28	957.25
379		P02537900000	3	41,254.00	36,946.60	4,307.40	1,275.94	3,031.46	1,275.94
870	1	B02587010000	1	15,544,305.79	14,090,083.98	1,454,221.81	340,580.04	1,113,641.77	340,580.04
870		P02587000000	3	8,874,926.11	8,339,149.16	535,776.95	340,580.04	195,196.91	340,580.04
267	1	B02526710000	1	5,957,783.00	5,657,379.81	300,403.19	187,002.81	113,400.38	187,002.81
267	4	B02526740000	1	7,074,139.00	6,456,864.12	617,274.88	176,596.03	440,678.85	176,596.03
267		P02526700000	3	8,902,475.00	8,237,903.18	664,571.82	363,598.84	300,972.98	363,598.84
269	1	B02526910000	1	1,508,838.00	1,433,459.29	75,378.71	41,897.89	33,480.82	41,897.89
269	4	B02526940000	1	1,245,308.00	1,137,846.25	107,461.75	35,707.98	71,753.77	35,707.98
269		P02526900000	3	1,937,018.00	1,849,932.44	87,085.56	77,605.87	9,479.69	77,605.87
421	1	B02542110000	1	25,821,807.29	24,213,702.74	1,608,104.55	554,275.54	1,053,829.01	554,275.54
421	4	B02542140000	1	23,058,040.16	21,535,980.84	1,522,059.32	429,151.41	1,092,907.91	429,151.41
421		P02542100000	3	26,867,138.59	24,562,978.60	2,304,159.99	983,426.95	1,320,733.04	983,426.95
510	1	B02551010000	1	7,912,761.07	726,015.33	7,186,745.74	14,315.04	7,172,430.70	14,315.04
510		P02551000000	3	1,361,096.74	365,412.38	995,684.36	14,315.04	981,369.32	14,315.04
519	1	B02551910000	1	9,440,391.00	8,982,734.07	457,656.93	244,906.61	212,750.32	244,906.61
519	2	B02551920000	1	4,933,146.00	4,611,895.54	321,250.46	67,364.50	253,885.96	67,364.50
519	4	B02551940000	1	8,611,647.00	8,000,532.51	611,114.49	159,347.96	451,766.53	159,347.96
519		P02551900000	3	12,216,078.00	11,625,505.86	590,572.14	471,619.07	118,953.07	471,619.07
520	1	B02552010000	1	5,389,214.00	5,234,956.13	154,257.87	115,618.19	38,639.68	115,618.19
520	2	B02552020000	1	3,218,140.00	3,023,193.93	194,946.07	87,241.15	107,704.92	87,241.15
520	4	B02552040000	1	4,642,732.00	4,341,583.31	301,148.69	75,796.87	225,351.82	75,796.87

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
520		P02552000000	3	7,214,057.00	6,832,351.66	381,705.34	278,656.21	103,049.13	278,656.21
521	1	B02552110000	1	4,012,507.00	3,701,430.69	311,076.31	94,556.35	216,519.96	94,556.35
521	2	B02552120000	1	1,522,210.00	1,393,605.88	128,604.12	11,764.81	116,839.31	11,764.81
521	4	B02552140000	1	2,310,397.00	2,125,435.74	184,961.26	42,990.68	141,970.58	42,990.68
521		P02552100000	3	3,811,809.00	3,562,495.78	249,313.22	149,311.84	100,001.38	149,311.84
522	1	B02552210000	1	3,377,445.00	3,091,954.74	285,490.26	65,588.43	219,901.83	65,588.43
522	2	B02552220000	1	3,431,853.00	3,281,221.77	150,631.23	43,968.45	106,662.78	43,968.45
522	4	B02552240000	1	4,401,701.00	4,087,808.84	313,892.16	118,082.42	195,809.74	118,082.42
522		P02552200000	3	6,062,064.00	5,720,086.47	341,977.53	227,639.30	114,338.23	227,639.30

Agency Number 026 HHS SYSTEM - FIN & SPRT

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 027 DEPARTMENT OF ROADS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
568	2	B02756820000	1	17,332,974.29	15,145,334.27	2,187,640.02	331,103.21	1,856,536.81	331,103.21
568		P02756800000	3	10,415,360.92	8,856,074.99	1,559,285.93	331,103.21	1,228,182.72	331,103.21
569	2	B02756920000	1	681,762,222.32	559,869,074.31	121,893,148.01	1,990,129.61	119,903,018.40	1,990,129.61
569		P02756900000	3	49,025,299.21	45,124,516.71	3,900,782.50	1,990,129.61	1,910,652.89	1,990,129.61
572	2	B02757220000	1	40,762,452.81	31,732,942.04	9,029,510.77	256,709.28	8,772,801.49	256,709.28
572		P02757200000	3	6,756,279.94	6,352,632.50	403,647.44	256,709.28	146,938.16	256,709.28
574	2	B02757420000	1	168,271,492.04	150,394,370.53	17,877,121.51	1,715,717.08	16,161,404.43	1,715,717.08
574		P02757400000	3	44,203,020.09	39,428,250.48	4,774,769.61	1,715,717.08	3,059,052.53	1,715,717.08

Agency Number 028 DEPT VETERANS AFFAIRS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
036	1	B02803610000	1	1,149,916.33	880,764.60	269,151.73	23,835.76	245,315.97	23,835.76
036		P02803600000	3	648,346.25	578,691.72	69,654.53	23,835.76	45,818.77	23,835.76
037	1	B02803710000	1	397,810.49	244,926.56	152,883.93	4,414.61	148,469.32	4,414.61
037		P02803700000	3	145,693.97	134,394.42	11,299.55	4,414.61	6,884.94	4,414.61

Agency Number 029 DEPT OF NATURAL RESOURCES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
334	1	B02933410000	1	20,765,223.01	11,398,073.13	9,367,149.88	211,435.34	9,155,714.54	211,435.34
334	2	B02933420000	1	24,338,855.00	10,898,368.72	13,440,486.28	2,360.73	13,438,125.55	2,360.73
334	4	B02933440000	1	776,456.50	537,385.15	239,071.35	13,127.35	225,944.00	13,127.35
334		P02933400000	3	6,247,388.85	5,357,258.97	890,129.88	226,923.42	663,206.46	226,923.42

Agency Number 030 NEBRASKA ELECTRICAL BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
197	2	B03019720000	1	1,687,668.92	1,537,861.85	149,807.07	35,964.17	113,842.90	35,964.17
197		P03019700000	3	913,183.48	845,900.91	67,282.57	35,964.17	31,318.40	35,964.17

Agency Number 031 MILITARY DEPARTMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
192	1	B03119210000	1	21,099,107.16	2,857,471.25	18,241,635.91	43,443.09	18,198,192.82	43,443.09
192		P03119200000	3	507,007.30	167,907.03	339,100.27	43,443.09	295,657.18	43,443.09
544	1	B03154410000	1	3,831,260.88	2,843,460.74	987,800.14	43,220.84	944,579.30	43,220.84
544	4	B03154440000	1	31,288,950.66	20,821,876.15	10,467,074.51	170,379.13	10,296,695.38	170,379.13
544		P03154400000	3	6,544,817.81	5,152,697.22	1,392,120.59	213,599.97	1,178,520.62	213,599.97
545	1	B03154510000	1	1,567,952.97	1,081,504.64	486,448.33	37,443.10	449,005.23	37,443.10
545	2	B03154520000	1	535,244.37	396,458.18	138,786.19	10,025.81	128,760.38	10,025.81
545	4	B03154540000	1	19,603,247.45	12,159,959.13	7,443,288.32	52,046.40	7,391,241.92	52,046.40
545		P03154500000	3	1,843,908.27	1,527,846.25	316,062.02	99,515.31	216,546.71	99,515.31

Agency Number 032 BD OF EDUC LANDS & FUNDS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 033 GAME & PARKS COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
162	2	B03316220000	1	43,694,533.63	21,202,841.73	22,491,691.90	9,974.18	22,481,717.72	9,974.18
162		P03316200000	3	260,594.52	235,636.45	24,958.07	9,974.18	14,983.89	9,974.18
330	2	B03333020000	1	6,075,828.11	5,727,186.30	348,641.81	52,512.30	296,129.51	52,512.30
330	4	B03333040000	1	4,430,910.65	3,398,245.04	1,032,665.61	2,511.74	1,030,153.87	2,511.74
330		P03333000000	3	1,141,748.25	1,052,434.99	89,313.26	55,024.04	34,289.22	55,024.04
336	1	B03333610000	1	1,400,225.91	1,213,013.56	187,212.35	16,950.10	170,262.25	16,950.10
336	2	B03333620000	1	25,095,845.41	21,344,902.65	3,750,942.76	365,214.45	3,385,728.31	365,214.45
336	4	B03333640000	1	4,692,235.84	3,836,291.76	855,944.08	34,820.77	821,123.31	34,820.77
336		P03333600000	3	13,305,774.10	11,924,076.91	1,381,697.19	416,985.32	964,711.87	416,985.32
337	1	B03333710000	1	903,332.04	770,851.95	132,480.09	13,067.08	119,413.01	13,067.08
337	2	B03333720000	1	5,017,327.90	4,559,799.41	457,528.49	101,020.60	356,507.89	101,020.60
337	4	B03333740000	1	56,978.94	44,359.20	12,619.74	1,451.65	11,168.09	1,451.65
337		P03333700000	3	3,142,230.78	2,696,965.89	445,264.89	115,539.33	329,725.56	115,539.33
549	1	B03354910000	1	6,979,649.10	6,645,149.62	334,499.48	184,219.93	150,279.55	184,219.93
549	2	B03354920000	1	18,777,916.73	15,587,929.12	3,189,987.61	451,163.22	2,738,824.39	451,163.22
549		P03354900000	3	11,289,256.25	9,663,403.82	1,625,852.43	635,383.15	990,469.28	635,383.15
550	1	B03355010000	1	226,367.56	132,126.02	94,241.54	2,170.80	92,070.74	2,170.80
550	2	B03355020000	1	176,029.12	84,921.41	91,107.71	2,143.23	88,964.48	2,143.23
550		P03355000000	3	166,842.87	114,515.79	52,327.08	4,314.03	48,013.05	4,314.03
617	1	B03361710000	1	2,377,354.20	2,155,297.35	222,056.85	47,247.26	174,809.59	47,247.26
617	2	B03361720000	1	938,572.84	659,003.86	279,568.98	20,622.68	258,946.30	20,622.68
617		P03361700000	3	1,596,172.08	1,438,718.62	157,453.46	67,869.94	89,583.52	67,869.94

Agency Number 034 NE LIBRARY COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
252	1	B03425210000	1	2,661,796.68	2,236,189.46	425,607.22	54,732.77	370,874.45	54,732.77
252	2	B03425220000	1	238,505.90	76,002.61	162,503.29	1,079.10	161,424.19	1,079.10
252	4	B03425240000	1	1,686,844.52	1,467,338.78	219,505.74	28,559.21	190,946.53	28,559.21
252		P03425200000	3	2,161,622.87	2,002,110.20	159,512.67	84,371.08	75,141.59	84,371.08

Agency Number 035 LIQUOR CONTROL COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
073	1	B03507310000	1	1,416,235.34	937,877.44	478,357.90	26,048.39	452,309.51	26,048.39
073		P03507300000	3	699,706.26	589,712.79	109,993.47	26,048.39	83,945.08	26,048.39

Agency Number 036 STATE RACING COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
074	2	B03607420000	1	1,099,205.93	627,707.41	471,498.52	9,931.74	461,566.78	9,931.74
074		P03607400000	3	550,254.15	237,346.04	312,908.11	9,931.74	302,976.37	9,931.74

Agency Number 037 WORKERS COMPENSATION COUR

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 038 COMM STATUS OF WOMEN

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 039 NEBR BRAND COMMITTEE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
075	2	B03907520000	1	4,473,730.12	4,058,636.92	415,093.20	20,744.35	394,348.85	20,744.35
075		P03907500000	3	2,752,329.16	2,508,234.98	244,094.18	20,744.35	223,349.83	20,744.35

Agency Number 040 MTR VEH INDUST LICENSE BD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
076	2	B04007620000	1	744,484.30	680,428.09	64,056.21	16,666.32	47,389.89	16,666.32
076		P04007600000	3	484,615.32	424,182.36	60,432.96	16,666.32	43,766.64	16,666.32

Agency Number 041 REAL ESTATE COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
077	2	B04107720000	1	1,235,040.61	1,121,437.06	113,603.55	22,880.91	90,722.64	22,880.91
077		P04107700000	3	585,333.20	552,956.58	32,376.62	22,880.91	9,495.71	22,880.91

Agency Number 045 BOARD OF BARBER EXAMINERS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
080	2	B04508020000	1	198,338.29	151,691.78	46,646.51	2,887.10	43,759.41	2,887.10
080		P04508000000	3	127,573.56	97,795.88	29,777.68	2,887.10	26,890.58	2,887.10

Agency Number 046 DEPT CORRECTIONAL SERVC

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
260	1	B04626010000	1	4,729,944.71	4,601,021.70	128,923.01	109,345.86	19,577.15	109,345.86
260	4	B04626040000	1	50,162.50	40,603.70	9,558.80	1,068.17	8,490.63	1,068.17
260		P04626000000	3	3,086,889.68	2,976,475.65	110,414.03	110,414.03		110,414.03
300	1	B04630010000	1	26,197,620.33	25,471,819.81	725,800.52	587,975.51	137,825.01	587,975.51
300		P04630000000	3	15,997,426.15	15,409,450.64	587,975.51	587,975.51		587,975.51
368	1	B04636810000	1	3,963,104.47	3,866,045.58	97,058.89	82,110.41	14,948.48	82,110.41
368		P04636800000	3	2,235,771.24	2,153,660.83	82,110.41	82,110.41		82,110.41
369	1	B04636910000	1	2,261,393.34	2,191,925.93	69,467.41	47,212.22	22,255.19	47,212.22
369		P04636900000	3	1,302,036.14	1,254,823.92	47,212.22	47,212.22		47,212.22
370	1	B04637010000	1	56,966,721.63	56,198,262.27	768,459.36	468,796.62	299,662.74	468,796.62
370	4	B04637040000	1	1,111,983.83	941,060.74	170,923.09	4,070.41	166,852.68	4,070.41
370		P04637000000	3	20,599,365.42	20,126,498.39	472,867.03	472,867.03		472,867.03
372	1	B04637210000	1	31,007,021.24	30,145,234.88	861,786.36	720,116.72	141,669.64	720,116.72
372		P04637200000	3	19,169,451.51	18,449,334.79	720,116.72	720,116.72		720,116.72
373	1	B04637310000	1	8,542,703.83	8,302,428.87	240,274.96	190,638.66	49,636.30	190,638.66
373		P04637300000	3	5,284,519.39	5,093,880.73	190,638.66	190,638.66		190,638.66
375	1	B04637510000	1	9,209,888.69	8,936,567.60	273,321.09	224,894.78	48,426.31	224,894.78
375		P04637500000	3	5,709,464.95	5,481,067.41	228,397.54	224,894.78	3,502.76	224,894.78
376	1	B04637610000	1	14,985,680.63	14,556,076.54	429,604.09	356,902.47	72,701.62	356,902.47
376		P04637600000	3	9,278,956.25	8,922,053.78	356,902.47	356,902.47		356,902.47
377	1	B04637710000	1	12,210,174.09	11,863,566.43	346,607.66	250,227.45	96,380.21	250,227.45
377		P04637700000	3	7,049,034.51	6,798,807.06	250,227.45	250,227.45		250,227.45
386	1	B04638610000	1	4,566,593.97	4,444,152.76	122,441.21	93,463.77	28,977.44	93,463.77
386		P04638600000	3	2,681,685.21	2,588,221.44	93,463.77	93,463.77		93,463.77
389	1	B04638910000	1	4,208,986.72	4,095,611.56	113,375.16	86,955.55	26,419.61	86,955.55
389		P04638900000	3	2,471,628.87	2,384,673.32	86,955.55	86,955.55		86,955.55
390	5	B04639050000	1	1,054,199.35	790,908.42	263,290.93	8,031.34	255,259.59	8,031.34
390		P04639000000	3	223,893.48	189,990.51	33,902.97	8,031.34	25,871.63	8,031.34
563	5	B04656350000	1	15,174,715.05	12,048,773.11	3,125,941.94	149,525.84	2,976,416.10	149,525.84
563		P04656300000	3	3,707,930.79	3,378,880.69	329,050.10	149,525.84	179,524.26	149,525.84

Agency Number 047 EDUCAT TELECOMMUNICATIONS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
533	1	B04753310000	1	9,620,201.93	9,073,894.94	546,306.99	94,070.65	452,236.34	94,070.65
533		P04753300000	3	3,030,202.50	2,657,163.72	373,038.78	94,070.65	278,968.13	94,070.65
566	1	B04756610000	1	479,192.53	410,191.95	69,000.58	5,434.88	63,565.70	5,434.88
566		P04756600000	3	180,371.68	137,184.60	43,187.08	5,434.88	37,752.20	5,434.88

Agency Number 048 POST SEC EDUC COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 050 NEBRASKA STATE COLLEGES

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 051 UNIVERSITY OF NEBRASKA

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 052 STATE BD OF AGRICULTURE

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 053 REAL PROPERTY APPRAISER BD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
079	2	B05307920000	1	407,887.51	342,791.32	65,096.19	6,780.40	58,315.79	6,780.40
079		P05307900000	3	150,744.59	116,711.18	34,033.41	6,780.40	27,253.01	6,780.40

Agency Number 054 ST HISTORICAL SOCIETY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
043	1	B05404310000	1	1,954,285.86	1,606,136.74	348,149.12	41,474.33	306,674.79	41,474.33
043	2	B05404320000	1	797,732.95	489,648.11	308,084.84	3,921.73	304,163.11	3,921.73
043		P05404300000	3	1,220,516.41	1,058,469.18	162,047.23	45,396.06	116,651.17	45,396.06
258	1	B05425810000	1	1,921,188.38	947,905.88	973,282.50	25,974.90	947,307.60	25,974.90
258		P05425800000	3	637,440.26	613,172.04	24,268.22	25,974.90	1,706.68	24,268.22
541	1	B05454110000	1	254,127.86	185,545.64	68,582.22	4,749.50	63,832.72	4,749.50
541	2	B05454120000	1	79,298.35	57,362.16	21,936.19	1,159.58	20,776.61	1,159.58
541		P05454100000	3	199,614.67	131,232.25	68,382.42	5,909.08	62,473.34	5,909.08
542	1	B05454210000	1	797,892.38	700,500.16	97,392.22	15,571.55	81,820.67	15,571.55
542		P05454200000	3	343,744.77	330,027.54	13,717.23	15,571.55	1,854.32	13,717.23
543	1	B05454310000	1	99,070.10	8,209.15	90,860.95	770.39	90,090.56	770.39
543	2	B05454320000	1	827,514.95	620,218.85	207,296.10	18,165.68	189,130.42	18,165.68
543		P05454300000	3	568,945.54	421,419.42	147,526.12	18,936.07	128,590.05	18,936.07
552	1	B05455210000	1	364,784.05	271,562.85	93,221.20	8,268.35	84,952.85	8,268.35
552	4	B05455240000	1	843,321.64	817,976.95	25,344.69	12,402.57	12,942.12	12,402.57
552		P05455200000	3	528,824.73	489,490.67	39,334.06	20,670.92	18,663.14	20,670.92
647	1	B05464710000	1	58,816.16	16,373.82	42,442.34	146.74	42,295.60	146.74
647		P05464700000	3	11,395.00	3,586.15	7,808.85	146.74	7,662.11	146.74
653	1	B05465310000	1	101,671.40	81,065.19	20,606.21	1,608.12	18,998.09	1,608.12
653	2	B05465320000	1	481,543.57	366,500.12	115,043.45	4,769.93	110,273.52	4,769.93
653	4	B05465340000	1	181,996.00	19,422.05	162,573.95	1,741.21	160,832.74	1,741.21
653		P05465300000	3	263,297.70	191,847.11	71,450.59	8,119.26	63,331.33	8,119.26

Agency Number 056 NEBR WHEAT BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
381	2	B05638120000	1	1,719,512.23	1,088,539.50	630,972.73	6,264.50	624,708.23	6,264.50
381		P05638100000	3	161,451.92	150,533.80	10,918.12	6,264.50	4,653.62	6,264.50

Agency Number 057 NE OIL & GAS CONSERV COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
335	2	B05733520000	1	884,710.47	720,313.93	164,396.54	19,389.77	145,006.77	19,389.77
335	4	B05733540000	1	90,796.40	83,945.29	6,851.11	2,505.85	4,345.26	2,505.85
335		P05733500000	3	559,187.31	508,593.91	50,593.40	21,895.62	28,697.78	21,895.62

Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
082	2	B05808220000	1	733,814.45	594,567.57	139,246.88	15,034.10	124,212.78	15,034.10
082		P05808200000	3	379,203.96	298,865.67	80,338.29	15,034.10	65,304.19	15,034.10

Agency Number 059 BOARD OF GEOLOGISTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 060 NE ETHANOL BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
516	2	B06051620000	1	669,222.34	542,265.45	126,956.89	9,547.40	117,409.49	9,547.40
516		P06051600000	3	310,769.08	248,277.67	62,491.41	9,547.40	52,944.01	9,547.40

Agency Number 061 NE DAIRY IND DEV BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 062 BD OF EXAM LAND SURVEY

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 063 NE ST BD PUB ACCOUNTANCY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
084	2	B06308420000	1	429,529.15	370,086.68	59,442.47	6,808.82	52,633.65	6,808.82
084		P06308400000	3	182,341.24	170,894.84	11,446.40	6,808.82	4,637.58	6,808.82

Agency Number 064 NEBRASKA STATE PATROL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
189	1	B06418910000	1	17,697,180.92	16,161,473.33	1,535,707.59	202,112.64	1,333,594.95	202,112.64
189		P06418900000	3	7,009,782.28	6,960,636.47	49,145.81	202,112.64	152,966.83-	49,145.81
190	1	B06419010000	1	14,820,392.35	14,199,586.71	620,805.64	172,360.55	448,445.09	172,360.55
190	2	B06419020000	1	4,704,877.99	2,596,470.63	2,108,407.36	21,071.28	2,087,336.08	21,071.28
190	4	B06419040000	1	7,150,041.00	2,908,672.22	4,241,368.78	42,224.60	4,199,144.18	42,224.60
190		P06419000000	3	14,252,533.06	11,083,398.80	3,169,134.26	235,656.43	2,933,477.83	235,656.43
195	1	B06419510000	1	24,976,147.57	24,078,652.86	897,494.71	73,359.33	824,135.38	73,359.33
195	2	B06419520000	1	1,008,192.59	783,138.63	225,053.96	217.67	224,836.29	217.67
195	4	B06419540000	1	480,930.20	292,554.95	188,375.25	46,219.76	142,155.49	46,219.76
195		P06419500000	3	17,320,710.77	16,797,725.60	522,985.17	119,796.76	403,188.41	119,796.76
205	2	B06420520000	1	7,661,609.62	6,994,700.91	666,908.71	69,019.48	597,889.23	69,019.48
205	4	B06420540000	1	6,217,570.38	2,574,029.92	3,643,540.46	36,537.70	3,607,002.76	36,537.70
205		P06420500000	3	8,991,565.79	5,987,714.80	3,003,850.99	105,557.18	2,898,293.81	105,557.18
575	4	B06457540000	1	554,861.23	320,154.00	234,707.23	2,899.74	231,807.49	2,899.74
575		P06457500000	3	437,432.64	247,876.18	189,556.46	2,899.74	186,656.72	2,899.74
630	5	B06463050000	1	1,003,593.49	898,266.22	105,327.27	23,471.06	81,856.21	23,471.06
630		P06463000000	3	576,631.50	571,634.47	4,997.03	23,471.06	18,474.03-	4,997.03
850	1	B06485010000	1	1,720,991.92	1,268,407.56	452,584.36	3,228.54	449,355.82	3,228.54
850		P06485000000	3	87,305.77	79,514.94	7,790.83	3,228.54	4,562.29	3,228.54

Agency Number 065 ADMINISTRATIVE SERVICES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
049	5	B06504950000	1	3,094,906.02	1,830,863.76	1,264,042.26	49,746.17	1,214,296.09	49,746.17
049		P06504900000	3	1,533,249.27	1,171,756.96	361,492.31	49,746.17	311,746.14	49,746.17
567	5	B06556750000	1	6,558,894.00	4,895,656.76	1,663,237.24	69,720.45	1,593,516.79	69,720.45
567		P06556700000	3	1,854,542.18	1,577,404.61	277,137.57	69,720.45	207,417.12	69,720.45
509	1	B06550910000	1	2,596,068.51	988,420.98	1,607,647.53	30,226.36	1,577,421.17	30,226.36
509		P06550900000	3	785,335.79	700,175.83	85,159.96	30,226.36	54,933.60	30,226.36
560	1	B06556010000	1	386,122.48	246,297.66	139,824.82	1,362.70	138,462.12	1,362.70
560	5	B06556050000	1	42,673,591.81	36,927,656.84	5,745,934.97	118,241.11	5,627,693.86	118,241.11
560		P06556000000	3	3,444,471.95	2,868,088.85	576,383.10	119,603.81	456,779.29	119,603.81
171	5	B06517150000	1	22,442,800.92	17,929,902.76	4,512,898.16	113,147.74	4,399,750.42	113,147.74
171		P06517100000	3	2,936,907.65	2,659,935.79	276,971.86	113,147.74	163,824.12	113,147.74
605	1	B06560510000	1	1,905,773.70	1,405,928.36	499,845.34	38,341.04	461,504.30	38,341.04
605	5	B06560550000	1	13,314,608.50	6,700,527.89	6,614,080.61	232,819.00	6,381,261.61	232,819.00
605		P06560500000	3	7,407,290.51	5,637,286.00	1,770,004.51	271,160.04	1,498,844.47	271,160.04
606	2	B06560620000	1	1,182,900.22	819,403.02	363,497.20	11,989.35	351,507.85	11,989.35
606		P06560600000	3	292,524.36	264,572.36	27,952.00	11,989.35	15,962.65	11,989.35
608	1	B06560810000	1	559,700.41	363,243.26	196,457.15	10,991.76	185,465.39	10,991.76
608		P06560800000	3	271,043.22	259,575.89	11,467.33	10,991.76	475.57	10,991.76
180	5	B06518050000	1	12,333,207.59	8,511,697.67	3,821,509.92	19,922.17	3,801,587.75	19,922.17
180		P06518000000	3	490,672.66	469,558.91	21,113.75	19,922.17	1,191.58	19,922.17
535	5	B06553550000	1	479,744.31	369,925.46	109,818.85	6,964.05	102,854.80	6,964.05
535		P06553500000	3	181,693.32	134,910.47	46,782.85	6,964.05	39,818.80	6,964.05
573	2	B06557320000	1	488,026.37	434,506.58	53,519.79	5,627.74	47,892.05	5,627.74
573		P06557300000	3	337,545.92	302,266.10	35,279.82	5,627.74	29,652.08	5,627.74
685	1	B06568510000	1	3,996,144.26	3,705,641.86	290,502.40	49,105.02	241,397.38	49,105.02
685		P06568500000	3	1,241,659.40	1,171,580.38	70,079.02	49,105.02	20,974.00	49,105.02
101	1	B06510110000	1	598,915.87	430,537.41	168,378.46	8,984.98	159,393.48	8,984.98
101		P06510100000	3	239,129.80	203,744.96	35,384.84	8,984.98	26,399.86	8,984.98
170	5	B06517050000	1	3,071,700.68	2,677,710.82	393,989.86	9,761.26	384,228.60	9,761.26
170		P06517000000	3	269,576.86	231,446.31	38,130.55	9,761.26	28,369.29	9,761.26
172	5	B06517250000	1	61,353,008.20	50,511,251.05	10,841,757.15	449,016.59	10,392,740.56	449,016.59
172		P06517200000	3	13,858,064.26	11,053,795.76	2,804,268.50	449,016.59	2,355,251.91	449,016.59
173	5	B06517350000	1	39,052,638.67	37,238,059.99	1,814,578.68	99,048.41	1,715,530.27	99,048.41
173		P06517300000	3	2,746,980.85	2,207,121.19	539,859.66	99,048.41	440,811.25	99,048.41
245	5	B06524550000	1	3,396,616.02	1,869,129.18	1,527,486.84	11,603.33	1,515,883.51	11,603.33
245		P06524500000	3	321,121.35	274,028.47	47,092.88	11,603.33	35,489.55	11,603.33

Agency Number 066 BD OF EXAM-ABSTRACTORS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
058	2	B06605820000	1	53,412.55	43,456.48	9,956.07	1,795.25	8,160.82	1,795.25
058		P06605800000	3	26,035.60	22,394.45	3,641.15	1,795.25	1,845.90	1,795.25

Agency Number 067 EQUAL OPPORTUNITY COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
059	1	B06705910000	1	1,512,156.15	1,033,880.51	478,275.64	49,803.15	428,472.49	49,803.15
059		P06705900000	3	1,176,377.78	1,106,519.00	69,858.78	49,803.15	20,055.63	49,803.15

Agency Number 068 LATINO AMERICAN COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
537	1	B06853710000	1	205,076.11	200,419.21	4,656.90	4,979.17	322.27-	4,656.90
537		P06853700000	3	135,879.72	125,023.79	10,855.93	4,979.17	5,876.76	4,656.90

Agency Number 069 NEBR ARTS COUNCIL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
326	1	B06932610000	1	566,265.55	502,139.19	64,126.36	14,720.33	49,406.03	14,720.33
326	4	B06932640000	1	253,221.99	212,267.55	40,954.44	4,750.22	36,204.22	4,750.22
326		P06932600000	3	494,845.04	465,726.08	29,118.96	19,470.55	9,648.41	19,470.55

Agency Number 070 FOSTER CARE REVIEW OFFICE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
116	1	B07011610000	1	1,520,497.84	1,359,447.11	161,050.73	43,884.53	117,166.20	43,884.53
116		P07011600000	3	1,146,756.54	1,034,342.04	112,414.50	43,884.53	68,529.97	43,884.53
353	1	B07035310000	1	244,083.00	138,143.17	105,939.83	3,893.39	102,046.44	3,893.39
353		P07035300000	3	131,463.00	72,423.45	59,039.55	3,893.39	55,146.16	3,893.39

Agency Number 071 ENERGY AGENCY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
106	2	B07110620000	1	1,419,282.48	401,680.62	1,017,601.86	23,913.91	993,687.95	23,913.91
106	4	B07110640000	1	8,267,576.48	6,997,099.31	1,270,477.17	20,078.60	1,250,398.57	20,078.60
106		P07110600000	3	1,095,453.73	991,349.83	104,103.90	43,992.51	60,111.39	43,992.51

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
600	1	B07260010000	1	1,270,730.88	1,195,286.65	75,444.23	27,602.18	47,842.05	27,602.18
600	2	B07260020000	1	276,149.48	50,014.78	226,134.70	253.18	225,881.52	253.18
600	4	B07260040000	1	163,011.24	96,362.54	66,648.70	3,748.97	62,899.73	3,748.97
600		P07260000000	3	932,896.56	819,764.49	113,132.07	31,604.33	81,527.74	31,604.33
601	1	B07260110000	1	330,538.08	280,172.22	50,365.86	5,159.49	45,206.37	5,159.49
601	2	B07260120000	1	30,392,283.97	4,349,234.20	26,043,049.77	8,207.61	26,034,842.16	8,207.61
601	4	B07260140000	1	35,078,110.76	19,079,271.58	15,998,839.18	20,207.51	15,978,631.67	20,207.51
601		P07260100000	3	1,119,357.64	783,357.03	336,000.61	33,574.61	302,426.00	33,574.61
603	1	B07260310000	1	19,150,067.30	8,624,300.23	10,525,767.07	62,091.36	10,463,675.71	62,091.36
603	2	B07260320000	1	18,118,748.55	4,208,528.33	13,910,220.22	1,791.92	13,908,428.30	1,791.92
603		P07260300000	3	1,799,038.49	1,540,435.76	258,602.73	63,883.28	194,719.45	63,883.28

Agency Number 073 LANDSCAPE ARCHITECTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 074 NE POWER REVIEW BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
072	2	B07407220000	1	629,882.84	513,298.84	116,584.00	7,523.74	109,060.26	7,523.74
072		P07407200000	3	194,073.84	177,673.84	16,400.00	7,523.74	8,876.26	7,523.74

Agency Number 075 NE INVESTMENT COUNCIL

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
610	2	B07561020000	1	2,653,520.46	2,264,065.77	389,454.69	37,643.33	351,811.36	37,643.33
610		P07561000000	3	963,917.58	861,040.22	102,877.36	37,643.33	65,234.03	37,643.33

Agency Number 076 COMM ON INDIAN AFFAIRS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
584	1	B07658410000	1	252,271.61	190,531.98	61,739.63	4,773.02	56,966.61	4,773.02
584		P07658400000	3	188,099.76	122,116.25	65,983.51	4,773.02	61,210.49	4,773.02

Agency Number 077 COMM INDUSTRIAL RELATIONS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
490	1	B07749010000	1	185,362.04	33,050.31	152,311.73	2,983.00	149,328.73	2,983.00
490		P07749000000	3	88,252.50	29,483.25	58,769.25	2,983.00	55,786.25	2,983.00
531	1	B07753110000	1	261,076.48	224,459.13	36,617.35	5,699.67	30,917.68	5,699.67
531		P07753100000	3	139,958.54	134,605.58	5,352.96	5,699.67	346.71-	5,352.96

Agency Number 078 NE COMM LAW ENFORCEMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
150	1	B07815010000	1	847,159.29	642,612.55	204,546.74	2,422.95	202,123.79	2,422.95
150		P07815000000	3	65,368.45	61,206.92	4,161.53	2,422.95	1,738.58	2,422.95
155	1	B07815510000	1	3,528,199.50	2,269,438.49	1,258,761.01	5,331.47	1,253,429.54	5,331.47
155		P07815500000	3	131,844.00	107,101.53	24,742.47	5,331.47	19,411.00	5,331.47
198	1	B07819810000	1	702,668.07	525,115.11	177,552.96	10,868.45	166,684.51	10,868.45
198	2	B07819820000	1	40,068.76	38,166.90	1,901.86	1,245.99	655.87	1,245.99
198	4	B07819840000	1	5,632,015.40	3,600,488.62	2,031,526.78	10,573.97	2,020,952.81	10,573.97
198		P07819800000	3	628,346.08	601,569.42	26,776.66	22,688.41	4,088.25	22,688.41
199	1	B07819910000	1	2,115,783.29	1,907,833.11	207,950.18	12,057.58	195,892.60	12,057.58
199	2	B07819920000	1	937,427.47	721,682.80	215,744.67	22,429.45	193,315.22	22,429.45
199	4	B07819940000	1	89,955.00	67,489.85	22,465.15	307.91	22,157.24	307.91
199		P07819900000	3	887,205.50	802,116.50	85,089.00	34,794.94	50,294.06	34,794.94
201	4	B07820140000	1	3,057,723.79	2,326,540.57	731,183.22	2,186.44	728,996.78	2,186.44
201		P07820100000	3	56,333.26	51,789.68	4,543.58	2,186.44	2,357.14	2,186.44
203	1	B07820310000	1	338,913.75	280,586.97	58,326.78	7,258.45	51,068.33	7,258.45
203		P07820300000	3	187,930.75	180,236.69	7,694.06	7,258.45	435.61	7,258.45
204	1	B07820410000	1	770,170.82	248,618.75	521,552.07	1,985.62	519,566.45	1,985.62
204		P07820400000	3	54,109.52	51,903.00	2,206.52	1,985.62	220.90	1,985.62
215	1	B07821510000	1	246,367.00	145,373.18	100,993.82	1,925.12	99,068.70	1,925.12
215	4	B07821540000	1	834,809.32	456,926.57	377,882.75	1,608.78	376,273.97	1,608.78
215		P07821500000	3	99,466.65	92,984.05	6,482.60	3,533.90	2,948.70	3,533.90
220	1	B07822010000	1	771,112.95	187,013.19	584,099.76	8,168.74	575,931.02	8,168.74
220	2	B07822020000	1	410,287.29	114,091.26	296,196.03	1,587.87	294,608.16	1,587.87
220		P07822000000	3	227,948.80	174,841.75	53,107.05	9,756.61	43,350.44	9,756.61

Agency Number 081 BLIND/VIS IMPAIRED COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
357	2	B08135720000	1	106,118.95	98,692.81	7,426.14	609.42	6,816.72	609.42
357	4	B08135740000	1	5,297,257.63	4,077,157.28	1,220,100.35	80,971.38	1,139,128.97	80,971.38
357		P08135700000	3	2,239,278.62	2,015,028.21	224,250.41	81,580.80	142,669.61	81,580.80

Agency Number 082 COMM DEAF/HARD OF HEARING

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
578	1	B08257810000	1	1,219,456.45	807,050.33	412,406.12	20,816.33	391,589.79	20,816.33
578		P08257800000	3	541,240.03	437,173.97	104,066.06	20,816.33	83,249.73	20,816.33

Agency Number 083 COMMUNITY COLLEGES AID

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 084 ENVIRONMENTAL QUALITY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
513	1	B08451310000	1	1,061,744.51	769,463.93	292,280.58	9,770.73	282,509.85	9,770.73
513	4	B08451340000	1	4,176,937.41	3,947,206.67	229,730.74	65,737.57	163,993.17	65,737.57
513		P08451300000	3	2,093,730.63	1,850,954.77	242,775.86	75,508.30	167,267.56	75,508.30
586	1	B08458610000	1	4,233,471.83	3,885,061.49	348,410.34	71,559.37	276,850.97	71,559.37
586	2	B08458620000	1	21,005,749.16	13,151,831.72	7,853,917.44	73,507.16	7,780,410.28	73,507.16
586	4	B08458640000	1	9,305,032.54	8,827,253.85	477,778.69	65,344.59	412,434.10	65,344.59
586		P08458600000	3	5,506,969.90	5,025,272.74	481,697.16	210,411.12	271,286.04	210,411.12
587	1	B08458710000	1	566,966.72	555,701.73	11,264.99	4,897.07	6,367.92	4,897.07
587	2	B08458720000	1	7,344,426.83	7,206,822.76	137,604.07	65,072.71	72,531.36	65,072.71
587	4	B08458740000	1	2,322,142.94	2,228,864.55	93,278.39	28,813.73	64,464.66	28,813.73
587		P08458700000	3	2,432,061.02	2,296,965.10	135,095.92	98,783.51	36,312.41	98,783.51
588	1	B08458810000	1	444,412.61	259,270.07	185,142.54	9,430.49	175,712.05	9,430.49
588	2	B08458820000	1	3,053,264.86	2,738,563.25	314,701.61	64,240.82	250,460.79	64,240.82
588	4	B08458840000	1	1,564,873.57	1,409,107.93	155,765.64	17,923.85	137,841.79	17,923.85
588		P08458800000	3	2,344,368.55	2,127,669.78	216,698.77	91,595.16	125,103.61	91,595.16

Agency Number 085 EMPLOYEES RETIRE BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
041	2	B08504120000	1	7,079,705.76	4,245,030.92	2,834,674.84	87,534.39	2,747,140.45	87,534.39
041		P08504100000	3	2,199,700.06	2,012,333.38	187,366.68	87,534.39	99,832.29	87,534.39
042	2	B08504220000	1	35,096.93	20,850.11	14,246.82	275.00	13,971.82	275.00
042		P08504200000	3	7,350.00	4,900.00	2,450.00	275.00	2,175.00	275.00

Agency Number 086 DRY BEAN COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
137	2	B08613720000	1	389,329.33	339,126.35	50,202.98	1,371.33	48,831.65	1,371.33
137		P08613700000	3	40,270.24	32,385.85	7,884.39	1,371.33	6,513.06	1,371.33

Agency Number 087 NE ACTABTY & DISCL COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
094	1	B08709410000	1	490,277.23	348,634.59	141,642.64	9,926.91	131,715.73	9,926.91
094	2	B08709420000	1	701,565.63	186,443.78	515,121.85	5,613.78	509,508.07	5,613.78
094		P08709400000	3	454,386.95	367,572.38	86,814.57	15,540.69	71,273.88	15,540.69

Agency Number 088 CORN DEV MKTG BD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
384	2	B08838420000	1	7,701,968.35	6,615,452.52	1,086,515.83	18,812.18	1,067,703.65	18,812.18
384		P08838400000	3	526,216.18	405,723.78	120,492.40	18,812.18	101,680.22	18,812.18

Agency Number 090 RAILWAY COUNCIL

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 091 NEBRASKA TOURISM COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
618	2	B09161820000	1	4,587,287.46	3,875,234.94	712,052.52	34,106.00	677,946.52	34,106.00
618		P09161800000	3	861,938.97	540,128.04	321,810.93	34,106.00	287,704.93	34,106.00

Agency Number 092 GRAIN SORGHUM BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
406	2	B09240620000	1	297,749.05	121,033.75	176,715.30	2,275.64	174,439.66	2,275.64
406		P09240600000	3	64,493.26	53,742.32	10,750.94	2,275.64	8,475.30	2,275.64

Agency Number 093 TAX EQUALIZATION & REVIEW

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
115	1	B09311510000	1	743,016.39	719,696.60	23,319.79	22,972.40	347.39	22,972.40
115		P09311500000	3	578,405.95	541,731.76	36,674.19	22,972.40	13,701.79	22,972.40

Agency Number 094 COMM ON PUBLIC ADVOCACY

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 095 RURAL DEVELOPMENT COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 096 DEPT PROP ASSESS/TAXATION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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