

Agency Number 003 LEGISLATIVE COUNCIL

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
122	1	B00312210000	1	15,781,048.83	12,926,676.45	98,053.77	14,694.00	370,216.23	2,371,408.38	482,964.00
122	2	B00312220000	1	143,545.34	79,992.29		5,386.16	5,386.16	52,780.73	10,772.32
122		P00312200000	3	10,039,723.47	8,730,615.64			327,226.73	981,881.10	327,226.73
123	1	B00312310000	1	8,216,140.86	6,466,157.80	2,020.27	20,629.08	185,759.35	1,541,574.36	208,408.70
123	2	B00312320000	1	158,525.24	131,151.70		5,422.01		21,951.53	5,422.01
123		P00312300000	3	4,963,609.17	4,383,987.74			161,853.77	417,767.66	161,853.77
126	1	B00312610000	1	1,623,522.17	985,259.70		4,309.52	25,701.82	608,251.13	30,011.34
126		P00312600000	3	816,271.16	687,841.93			22,437.35	105,991.88	22,437.35
127	1	B00312710000	1	2,621,771.39	2,056,512.36		2,964.58	71,897.96	490,396.49	74,862.54
127		P00312700000	3	1,590,145.51	1,391,642.71			63,287.17	135,215.63	63,287.17
129	1	B00312910000	1	1,594,759.24	888,114.94		499.83	26,910.57	679,233.90	27,410.40
129		P00312900000	3	775,187.10	688,681.17			23,441.44	63,064.49	23,441.44
501	1	B00350110000	1	1,183,698.10	490,648.92		5,873.69		687,175.49	5,873.69
504	1	B00350410000	1	3,048,444.53	2,471,125.95		1,735.39	86,220.02	489,363.17	87,955.41
504		P00350400000	3	1,828,629.22	1,808,521.61			75,246.52	55,138.91-	20,107.61
638	1	B00363810000	1	3,557,767.59	1,836,906.20		10,567.32	64,734.81	1,645,559.26	75,302.13
638		P00363800000	3	1,951,705.32	1,317,823.72			56,455.32	577,426.28	56,455.32

Agency Number 005 SUPREME COURT

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
005	1	B00500510000	1	419,632.92	309,433.68			8,302.68	101,896.56	8,302.68
005		P00500500000	3	369,832.00	287,444.20			7,712.66	74,675.14	7,712.66
034	1	B00503410000	1	18,315,821.00	18,056,076.59	19,830.00	304,089.53		64,175.12-	259,744.41
034	2	B00503420000	1	3,935,567.39	2,882,394.66		116,245.74	705.85	936,221.14	116,951.59
034	4	B00503440000	1	2,305,833.48	1,453,016.70		122,510.64		730,306.14	122,510.64
034		P00503400000	3	9,094,927.00	8,347,893.10			615.23	746,418.67	615.23
040	1	B00504010000	1	437,845.68	408,572.69		1,052.17		28,220.82	1,052.17
235	2	B00523520000	1	1,815,635.77	568,731.52		2,625.42		1,244,278.83	2,625.42
235		P00523500000	3	377,180.00	347,734.52		2,625.42		26,820.06	2,625.42
396	1	B00539610000	1	24,001,172.06	23,860,799.40		31,876.43	50,674.51	57,821.72	82,550.94
396		P00539600000	3	19,725,664.00	17,328,651.83			39,712.36	2,357,299.81	39,712.36
397	1	B00539710000	1	23,852,507.33	23,515,540.66	57,466.91	274,202.71	5,666.57	369.52-	336,966.67
397		P00539700000	3	16,152,054.00	14,087,260.86			4,940.61	2,059,852.53	4,940.61
398	1	B00539810000	1	10,758,240.36	10,644,439.79		102,096.27		11,704.30	102,096.27
399	1	B00539910000	1	7,077,456.02	7,072,732.34		20,458.62		15,734.94-	4,723.68
405	1	B00540510000	1	1,988,651.84	1,902,604.39		15,374.65		70,672.80	15,374.65
420	1	B00542010000	1	10,250,871.07	9,619,156.97		342,348.65		289,365.45	342,348.65
434	1	B00543410000	1	2,961,881.48	2,891,825.54		15,681.93		54,374.01	15,681.93
434	2	B00543420000	1	65,416.76	51,454.62		637.50		13,324.64	637.50
435	1	B00543510000	1	33,263,497.04	31,745,656.32	21,867.00	438,484.57	2,671.75	1,054,817.40	463,023.32
435	2	B00543520000	1	12,814,727.43	1,435,747.80		43,381.44		11,335,598.19	43,381.44
437	1	B00543710000	1	82,226,561.50	77,367,316.24	6,450.00	197,405.80	31,747.29	4,623,642.17	235,603.09
437	2	B00543720000	1	5,177,746.68	2,837,141.72		13,730.29		2,326,874.67	13,730.29
437	4	B00543740000	1	263,419.59	187,959.86		709.37		74,750.36	709.37
437		P00543700000	3	17,503,665.00	17,132,392.71			27,610.20	343,662.09	27,610.20
570	2	B00557020000	1	6,636,813.51	4,686,788.52	146,443.74	230,873.36		1,572,707.89	377,317.10

Agency Number 007 GOVERNOR

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
018	1	B00701810000	1	1,083,764.94	808,442.41		2,594.13	30,922.97	241,805.43	33,517.10
018		P00701800000	3	638,413.40	566,798.84			26,930.18	44,684.38	26,930.18
021	1	B00702110000	1	2,134,945.11	1,257,989.73		19,782.94	40,835.26	816,337.18	60,618.20
021		P00702100000	3	1,042,000.05	844,583.34			35,794.65	161,622.06	35,794.65

Agency Number008LIEUTENANT GOVERNOR

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
124	1	B00812410000	1	81,740.03	25,656.47		770.89	685.43	54,627.24	1,456.32
124		P00812400000	3	14,380.00	11,170.25			595.47	2,614.28	595.47

Agency Number 009 SECRETARY OF STATE

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
022	2	B00902220000	1	1,451,996.67	1,325,280.48	26,264.12	10,957.14-		111,409.21	15,306.98
045	1	B00904510000	1	3,652,626.05	3,123,967.89	305,839.95	77,423.39		145,394.82	383,263.34
045	2	B00904520000	1	186,108.53	139,032.21		4,648.04		42,428.28	4,648.04
045	4	B00904540000	1	2,015,944.80	785,839.53	88,944.50	6,140.18		1,135,020.59	95,084.68
051	2	B00905120000	1	3,060,627.48	1,263,677.09	540,107.00	36,688.01		1,220,155.38	576,795.01
053	2	B00905320000	1	123,312.16	93,061.90		841.26		29,409.00	841.26
086	1	B00908610000	1	194,509.15	153,356.58	27,792.75	5,803.97		7,555.85	33,596.72
086	2	B00908620000	1	6,628,811.55	2,948,520.82		236,692.64		3,443,598.09	236,692.64
086	5	B00908650000	1	1,403,553.49	654,410.36		3,768.43		745,374.70	3,768.43
089	2	B00908920000	1	1,838,233.25	1,261,176.55	254,728.00	16,706.98		305,621.72	271,434.98

Agency Number 010 AUDITOR OF PUBLIC ACCTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
506	1	B01050610000	1	3,866,722.73	3,856,500.85		10,344.13		122.25-	10,221.88

Agency Number 011 ATTORNEY GENERAL

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
270	1	B01127010000	1	1,266,319.39	1,131,850.20		16,049.02		118,420.17	16,049.02
271	1	B01127110000	1	859,524.08	782,067.91		14,576.90		62,879.27	14,576.90
272	1	B01127210000	1	4,190,833.12	3,968,899.45		33,637.49		188,296.18	33,637.49
272	4	B01127240000	1	2,496,143.15	1,153,532.40		11,327.81		1,331,282.94	11,327.81
273	1	B01127310000	1	1,214,321.52	1,127,934.78		4,101.42		82,285.32	4,101.42
274	1	B01127410000	1	408,658.70	363,749.91		5,292.17		39,616.62	5,292.17
274	2	B01127420000	1	1,018,437.77	731,130.76		3,105.00		284,202.01	3,105.00
290	2	B01129020000	1	7,226,083.96	3,395,954.06		312,824.43		3,517,305.47	312,824.43
496	1	B01149610000	1	301,637.72	301,637.72		33,687.10		33,687.10-	

Agency Number 012 STATE TREASURER

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
024	1	B01202410000	1	1,332,995.87	909,591.37	3,646.38	15,913.70		403,844.42	19,560.08
024	4	B01202440000	1	2,330,328.16	1,353,695.23	13,300.42	17,382.09		945,950.42	30,682.51
475	2	B01247520000	1	514,765.36	367,060.70	453.16	26,708.69		120,542.81	27,161.85
503	2	B01250320000	1	1,071,079.41	964,627.95	3,336.32	5,384.86		97,730.28	8,721.18
505	2	B01250520000	1	1,149,468.37	681,189.27	538.34	57,162.69		410,578.07	57,701.03
512	2	B01251220000	1	1,632,236.91	1,394,979.69	4,763.59	7,634.99		224,858.64	12,398.58

Agency Number 013 DEPT OF EDUCATION

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
025	1	B01302510000	1	3,183,667.48	3,082,683.82	6,240.72	11,998.32	53,214.91	29,529.71	71,453.95
025	4	B01302540000	1	14,114,101.47	5,713,875.97		1,472.54	95,929.19	8,302,823.77	97,401.73
025		P01302500000	3	7,290,978.31	6,085,421.67			130,031.03	1,075,525.61	130,031.03
158	1	B01315810000	1	1,320,746,003.92	1,293,449,108.40		6,054,443.98		21,242,451.54	6,054,443.98
158	2	B01315820000	1	409,306,905.41	393,030,718.25		1,258,900.23		15,017,286.93	1,258,900.23
158	4	B01315840000	1	750,910,741.11	645,341,667.91		26,787,932.53		78,781,140.67	26,787,932.53
161	2	B01316120000	1	13,424,886.96	5,545,249.96		119,519.37	2,663.85	7,757,453.78	122,183.22
161		P01316100000	3	169,845.11	86,848.54			2,327.34	80,669.23	2,327.34
351	1	B01335110000	1	7,100,418.79	7,099,969.71		3,760.77		3,311.69	449.08
351	2	B01335120000	1	870,056.28	203,522.87		19,327.50	45.90	647,160.01	19,373.40
351	4	B01335140000	1	36,813,503.41	26,683,171.11	21,189.00	1,102,995.02	750,794.75	8,255,353.53	1,874,978.77
351		P01335100000	3	15,800,507.36	14,746,826.25			658,468.16	395,212.95	658,468.16
352	4	B01335240000	1	18,353,840.96	13,499,681.28		456,617.07	213,037.54	4,184,505.07	669,654.61
352		P01335200000	3	5,876,696.93	4,499,664.86			185,972.36	1,191,059.71	185,972.36
401	1	B01340110000	1	2,339,454.88	2,010,732.05		25,290.94	1,033.03	302,398.86	26,323.97
401		P01340100000	3	55,258.73	18,020.72			892.55	36,345.46	892.55
402	1	B01340210000	1	2,678,908.98	2,288,058.29		47,616.70	928.01	342,305.98	48,544.71
402		P01340200000	3	18,990.73	17,732.54			801.81	456.38	801.81
403	1	B01340310000	1	230,702.43	221,634.81	8,112.90	420.77	8,402.23	7,868.28	9,067.62
403	4	B01340340000	1	652,468.55	650,682.37		2,509.82	24,154.14	24,877.78	1,786.18
403		P01340300000	3	831,653.00	611,432.39			28,375.11	191,845.50	10,853.80
440	4	B01344040000	1	644,370.87	594,634.76		797.40	21,015.77	27,922.94	21,813.17
440		P01344000000	3	441,011.00	387,829.22			18,347.94	34,833.84	18,347.94
441	1	B01344110000	1	8,347,358.65	8,237,520.23	2,912.36	1,595,656.42	59,683.37	1,548,413.73	109,838.42
441	2	B01344120000	1	83,166.00	1,137.31		53.14		81,975.55	53.14
441	4	B01344140000	1	4,417,090.81	1,481,378.91		110,655.92	5,361.50	2,819,694.48	116,017.42
441		P01344100000	3	1,914,729.00	1,265,662.03			56,615.21	592,451.76	56,615.21
442	4	B01344240000	1	598,429.24	595,469.19		3,208.21	19,415.48	19,663.64	2,960.05
442		P01344200000	3	426,290.00	386,857.80			16,984.10	22,448.10	2,960.05
443	1	B01344310000	1	395,174.60	90,518.18	1,107.62			303,548.80	1,107.62
443	4	B01344340000	1	1,021,404.44	678,369.12		823.26	26,972.04	315,240.02	27,795.30

Agency Number 013 DEPT OF EDUCATION

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
443	5	B01344350000	1	3,549,878.08	613,406.63	69,412.66	3,785.77		2,863,273.02	73,198.43
443		P01344300000	3	559,871.00	482,866.13			23,725.72	53,279.15	23,725.72
444	1	B01344410000	1	1,376,638.24	1,261,653.07	6,240.54	54,326.13	44,653.41	9,765.09	105,220.08
444	2	B01344420000	1	65,027.18	34,812.66		1,041.01	3,365.51	25,808.00	4,406.52
444	4	B01344440000	1	11,243,017.65	2,599,281.97	7,431.73	73,358.90	44,651.98	8,518,293.07	125,442.61
444		P01344400000	3	1,650,326.00	1,179,816.27			81,104.32	389,405.41	81,104.32
445	1	B01344510000	1	2,153,735.87	2,071,600.58	842.02	8,793.01	68,987.31	3,512.95	78,622.34
445	2	B01344520000	1	68,866.82	68,859.67			852.97	845.82-	7.15
445	4	B01344540000	1	1,788,580.88	1,132,069.32		139,590.57	21,460.50	495,460.49	161,051.07
445		P01344500000	3	2,077,464.00	1,889,142.59			79,571.39	108,750.02	79,571.39
446	1	B01344610000	1	2,536,252.44	2,164,067.75		243,776.90	49,260.97	79,146.82	293,037.87
446	2	B01344620000	1	394,545.14	100,161.33	15,725.11	3,502.51	3,050.67	272,105.52	22,278.29
446	4	B01344640000	1	1,669,587.14	1,016,120.74		75,673.86	29,546.89	548,245.65	105,220.75
446		P01344600000	3	1,512,523.00	1,330,672.98			71,321.79	110,528.23	71,321.79
447	1	B01344710000	1	1,125,549.84	720,139.58	7,072.72	4,781.99	24,358.06	369,197.49	36,212.77
447	2	B01344720000	1	947,486.44	933,110.98	11,025.15	32,763.89	24,958.95	54,372.53-	14,375.46
447	4	B01344740000	1	738,000.91	678,066.93	2,162.11	78,027.73	17,833.46	38,089.32-	59,933.98
447		P01344700000	3	1,364,959.00	1,202,158.10			58,541.89	104,259.01	58,541.89
448	1	B01344810000	1	409,590.57	338,108.82		3,067.72	8,035.14	60,378.89	11,102.86
448	4	B01344840000	1	20,959,587.81	14,794,175.47		2,059,547.18	66,605.41	4,039,259.75	2,126,152.59
448		P01344800000	3	1,120,744.00	963,460.36			65,093.46	92,190.18	65,093.46
449	4	B01344940000	1	26,973,583.95	26,438,408.16		2,045,069.66	26,670.03	1,536,563.90-	535,175.79
449		P01344900000	3	430,680.00	349,532.79			23,247.57	57,899.64	23,247.57
450	1	B01345010000	1	1,449,493.88	1,437,833.72	1,664.18	132,043.91	18,271.14	140,319.07-	11,660.16
450	2	B01345020000	1	32,000.00	27,179.18		3,259.18		1,561.64	3,259.18
450	4	B01345040000	1	11,324,917.43	4,217,369.21	10,609.08	522,070.42	22,844.39	6,552,024.33	555,523.89
450		P01345000000	3	1,454,884.00	949,073.80			35,946.49	469,863.71	35,946.49
451	1	B01345110000	1	869,384.95	869,098.76		1,292.18	35,185.96	36,191.95-	286.19
451	4	B01345140000	1	160,674.39	99,924.94		102.58	3,193.70	57,453.17	3,296.28
451		P01345100000	3	784,113.00	664,613.89			33,491.57	86,007.54	3,582.47
452	1	B01345210000	1	4,934,055.96	1,359,875.16	7,280.90	158.32	14,601.15	3,552,140.43	22,040.37

Agency Number 013 DEPT OF EDUCATION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
452	2	B01345220000	1	2,186,532.00	1,364.36			540.57	2,184,627.07	540.57
452	4	B01345240000	1	6,350,962.31	2,355,666.97		501,079.82	53,690.15	3,440,525.37	554,769.97
452		P01345200000	3	1,455,227.00	1,320,687.78			60,142.64	74,396.58	60,142.64
453	1	B01345310000	1	1,253,360.04	749,097.36	58,437.25	102.58	14,314.79	431,408.06	72,854.62
453		P01345300000	3	665,524.00	281,605.18			12,450.91	371,467.91	12,450.91
454	1	B01345410000	1	6,682,520.47	5,195,270.74		38,012.10	20,626.07	1,428,611.56	58,638.17
454		P01345400000	3	446,016.00	402,126.64			18,006.11	25,883.25	18,006.11

Agency Number 014 PUBLIC SERVICE COMM

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
016	1	B01401610000	1	67,859.90	58,697.79		4,314.86		4,847.25	4,314.86
019	2	B01401920000	1	1,159,877.35	475,812.88		4,168.21		679,896.26	4,168.21
054	1	B01405410000	1	1,959,795.20	1,879,281.09	9,100.11	5,420.25		65,993.75	14,520.36
054	2	B01405420000	1	98,993.54	48,935.49		21.96		50,036.09	21.96
060	2	B01406020000	1	247,208.24	117,254.10		473.70		129,480.44	473.70
064	2	B01406420000	1	3,481,449.14	2,721,203.37		43,176.64		717,069.13	43,176.64
583	2	B01458320000	1	21,884,813.97	11,823,910.19	4,303.57	219,443.69		9,837,156.52	223,747.26
686	2	B01468620000	1	113,402,179.71	86,199,971.78	2,299.68	5,235,082.33	1,258.35	21,963,567.57	5,238,640.36
790	2	B01479020000	1	2,924,907.92	763,547.30	1,500.25	118,880.46		2,040,979.91	120,380.71
793	1	B01479310000	1	45,948,489.19	15,652,320.03	2,299.68	798,425.08		29,495,444.40	800,724.76
793		P01479300000	3	683,523.00	184,876.13		22,342.59		476,304.28	22,342.59

Agency Number015BOARD OF PAROLE / PARDONS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
358	1	B01535810000	1	2,501,287.19	2,036,052.16	398.95	17,684.89	6,365.45	440,785.74	24,449.29
358		P01535800000	3	698,715.10	623,783.17			5,573.65	69,358.28	5,573.65

Agency Number 016 DEPT OF REVENUE

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances		
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase	
013	1	B01601310000	1	204,320.00	191,817.28			7,359.67	5,143.05	7,359.67	
013	2	B01601320000	1	62,065.00	56,785.60			2,178.24	3,101.16	2,178.24	
013		P01601300000	3	213,845.73	196,393.80			8,319.80	9,132.13	8,319.80	
102	1	B01610210000	1	31,668,153.53	30,472,270.15	52,359.91	482,669.62	758,722.87	97,869.02-	1,195,883.38	
102	2	B01610220000	1	3,051,587.70	2,294,319.89		8,471.36	108,833.86	639,962.59	117,305.22	
102		P01610200000	3	20,652,794.45	17,820,665.94			757,885.77	2,074,242.74	757,885.77	
111	2	B01611120000	1	2,101,881.38	1,340,236.95		10,664.34	46,936.40	704,043.69	57,600.74	
111		P01611100000	3	1,300,511.22	910,664.02			40,911.75	348,935.45	40,911.75	
112	1	B01611210000	1	2,007,749.13	2,006,089.73		27,493.44	70,638.10	96,472.14-	1,659.40	
112	2	B01611220000	1	928,240.53	460,173.60		824.99	6,581.81	460,660.13	7,406.80	
112		P01611200000	3	2,069,233.73	1,575,053.75			67,395.29	426,784.69	9,066.20	
160	2	B01616020000	1	24,911,114.55	18,840,790.76		1,169,474.74	70,557.91	4,830,291.14	1,240,032.65	
160		P01616000000	3	1,830,307.58	1,445,323.81			61,603.45	323,380.32	61,603.45	
164	2	B01616420000	1	3,537,562.22	2,856,076.32		184,059.30	6,644.11	490,782.49	190,703.41	
164		P01616400000	3	150,122.59	127,157.64			5,797.93	17,167.02	5,797.93	
165	2	B01616520000	1	2,836,096.88	2,083,695.01	703.50	39,007.22	70,449.26	642,241.89	110,159.98	
165		P01616500000	3	1,894,434.44	1,314,173.78			61,545.47	518,715.19	61,545.47	

Agency Number 018 DEPT OF AGRICULTURE

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
027	1	B01802710000	1	1,914,569.15	1,690,287.76		13,578.05	39,060.75	171,642.59	52,638.80
027	2	B01802720000	1	1,856,473.37	1,336,432.56	23,340.64	10,580.28	32,206.28	453,913.61	66,127.20
027	5	B01802750000	1	670,517.35	273,631.05		1,187.98	10,263.83	385,434.49	11,451.81
027		P01802700000	3	2,109,421.87	1,590,958.44			71,179.06	447,284.37	71,179.06
057	1	B01805710000	1	1,931,515.51	1,839,375.04		23,193.64	35,952.01	32,994.82	59,145.65
057	2	B01805720000	1	2,753,296.21	2,368,958.66	130,000.00	53,143.21	75,326.74	125,867.60	258,469.95
057	4	B01805740000	1	259,228.25	206,685.98		1,530.74	5,466.96	45,544.57	6,997.70
057		P01805700000	3	2,604,135.97	2,367,309.14			98,502.84	138,323.99	98,502.84
063	1	B01806310000	1	3,001,071.51	2,233,953.60		40,051.21	81,544.58	645,522.12	121,595.79
063	2	B01806320000	1	4,887,186.99	4,273,975.34	928.80	142,516.65	83,411.83	386,354.37	226,857.28
063	4	B01806340000	1	2,290,320.72	1,970,094.49	6,218.27	17,072.90	24,628.12	272,306.94	47,919.29
063		P01806300000	3	4,380,301.93	3,880,768.67			163,313.50	336,219.76	163,313.50
564	1	B01856410000	1	1,351,225.95	941,320.75		47,845.30	19,126.90	342,933.00	66,972.20
564	2	B01856420000	1	1,002,108.67	774,303.85		73,433.37	59.52	154,311.93	73,492.89
564	4	B01856440000	1	8,284,884.16	3,682,193.07		94,697.46	6,391.94	4,501,601.69	101,089.40
564		P01856400000	3	940,912.72	661,362.93			22,222.37	257,327.42	22,222.37

Agency Number 019 DEPT OF BANKING

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
065	2	B01906520000	1	9,025,780.20	7,464,698.35	190,681.85	44,411.94	229,843.02	1,096,145.04	464,936.81
065		P01906500000	3	5,668,175.26	4,723,358.76			200,467.98	744,348.52	200,467.98
066	2	B01906620000	1	2,418,710.27	1,717,380.20	45,840.00	33,507.13	51,012.61	570,970.33	130,359.74
066		P01906600000	3	1,160,410.36	989,047.36			44,518.21	126,844.79	44,518.21

Agency Number 021 STATE FIRE MARSHAL

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances		
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase	
225	1	B02122510000	1	4,330,368.69	3,861,063.75	10,088.58	28,377.06	123,273.70	307,565.60	161,739.34	
225	2	B02122520000	1	1,462,490.05	372,841.53		1,652.96	3,566.03	1,084,429.53	5,218.99	
225		P02122500000	3	3,144,324.20	2,684,182.28			109,598.74	350,543.18	109,598.74	
226	1	B02122610000	1	535,250.00	70,215.66		718.91	2,546.10	461,769.33	3,265.01	
226	2	B02122620000	1	736,128.26	260,239.41		3,679.68	14,765.29	457,443.88	18,444.97	
226		P02122600000	3	460,461.06	291,320.91			14,992.61	154,147.54	14,992.61	
227	2	B02122720000	1	673,469.48	397,909.88		14,042.86	859.23	260,657.51	14,902.09	
227	4	B02122740000	1	616,747.15	346,740.99			17,488.99	252,517.17	17,488.99	
227		P02122700000	3	388,642.23	361,914.91			16,028.80	10,698.52	16,028.80	
229	2	B02122920000	1	120,706.39	31,808.25		200.38	2,037.26	86,660.50	2,237.64	
229		P02122900000	3	43,000.00	21,936.00			1,769.41	19,294.59	1,769.41	
230	2	B02123020000	1	2,411,785.53	1,319,184.39		41,805.87	31,439.31	1,019,355.96	73,245.18	
230		P02123000000	3	688,093.86	617,557.96			27,444.80	43,091.10	27,444.80	
340	1	B02134010000	1	1,142,292.17	1,016,906.75	73,070.00	19,352.81	23,018.56	9,944.05	115,441.37	
340	4	B02134040000	1	433,463.61	279,670.86	18,938.80	2,356.21	4,055.26	128,442.48	25,350.27	
340		P02134000000	3	653,987.48	597,181.14			23,780.81	33,025.53	23,780.81	
845	1	B02184510000	1	141,591.84	111,196.45		7,575.00		22,820.39	7,575.00	

Agency Number 022 DEPT OF INSURANCE

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
068	2	B02206820000	1	226,264.44	69,807.71		2,179.19	1,456.70	152,820.84	3,635.89
068		P02206800000	3	70,930.00	29,769.21			1,277.78	39,883.01	1,277.78
069	2	B02206920000	1	16,372,000.36	11,720,962.80		567,229.50	291,920.18	3,791,887.88	859,149.68
069	4	B02206940000	1	1,837,344.11	1,251,631.23		36,592.76	17,695.33	531,424.79	54,288.09
069		P02206900000	3	9,888,430.03	6,232,936.44			270,380.70	3,385,112.89	270,380.70

Agency Number 023 DEPT OF LABOR

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
031	2	B02303120000	1	26,563,593.98	807,176.53	118,498.00	132,153.02	150,024.09	25,355,742.34	400,675.11
031	4	B02303140000	1	60,597,861.27	44,624,655.95	569,289.55	1,161,310.69	599,678.45	13,642,926.63	2,330,278.69
031		P02303100000	3	23,412,866.45	16,002,000.64			656,207.31	6,754,658.50	656,207.31
194	1	B02319410000	1	777,513.26	702,972.89		2,006.49	30,757.39	41,776.49	32,763.88
194	2	B02319420000	1	845,536.99	513,615.91		3,811.05	1,151.36	326,958.67	4,962.41
194	4	B02319440000	1	965,779.76	562,652.88		2,859.77	17,020.73	383,246.38	19,880.50
194		P02319400000	3	1,321,989.87	1,137,349.17			42,739.80	141,900.90	42,739.80

Agency Number024DEPT OF MOTOR VEHICLES

Program	Fund			Last Year			Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses		at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
070	2	B02407020000	1	49,635,173.05	30,885,297.71		432,791.81	1,308,205.46	533,947.80	16,474,930.27	2,274,945.07
070	4	B02407040000	1	66,866.83	56,261.35			5,581.81		5,023.67	5,581.81
070		P02407000000	3	12,583,324.67	11,090,625.42				466,493.30	1,026,205.95	466,493.30
090	2	B02409020000	1	5,394,617.74	3,793,238.34			412,215.03		1,189,164.37	412,215.03

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
030	2	B02503020000	1	5,654,528.68	2,798,310.57		313,631.62		2,542,586.49	313,631.62
038	1	B02503810000	1	87,603,279.58	64,790,294.77	8,790.58	7,417,424.16		15,386,770.07	7,426,214.74
038	2	B02503820000	1	34,351,351.45	14,945,859.49		248,523.70		19,156,968.26	248,523.70
038	4	B02503840000	1	21,243,178.29	17,394,108.18		1,237,399.32		2,611,670.79	1,237,399.32
175	1	B02517510000	1	2,879,738.09	2,156,077.66		340,016.14		383,644.29	340,016.14
175	2	B02517520000	1	5,823,228.45	1,486,938.94		340,016.14		3,996,273.37	340,016.14
175	4	B02517540000	1	2,518,124.88	2,193,512.71		380,282.75		55,670.58-	324,612.17
178	1	B02517810000	1	100,933.89	14,799.95		80.00		86,053.94	80.00
178	2	B02517820000	1	17,283,458.53	10,670,582.60		245,334.21	150,380.38	6,217,161.34	395,714.59
178		P02517800000	3	4,165,332.41	3,288,284.23			131,160.35	745,887.83	131,160.35
261	1	B02526110000	1	69,720,066.64	66,991,915.76	2,707,870.04	2,943,793.37	1,153,658.22	4,077,170.75-	2,728,150.88
261	4	B02526140000	1	103,828,561.99	101,812,013.52	35,937.02	6,015,437.68	163,551.49	4,198,377.72-	2,016,548.47
261		P02526100000	3	32,869,363.11	29,198,982.22			1,150,550.86	2,519,830.03	1,150,550.86
262	1	B02526210000	1	12,879,156.62	9,720,363.60	4,350.47	423,183.62	151,156.56	2,580,102.37	578,690.65
262	4	B02526240000	1	109,302,586.84	64,805,654.33	388,367.33	2,425,466.28	830,716.07	40,852,382.83	3,644,549.68
262		P02526200000	3	28,405,441.57	24,876,897.76		7,849.23-	1,083,121.85	2,453,271.19	1,075,272.62
263	1	B02526310000	1	24,492,209.07	23,513,899.01	7,537.73	486,022.97	529,762.36	45,013.00-	978,310.06
263	4	B02526340000	1	69,772,109.92	48,435,568.93	8,823.21	1,228,247.67	1,115,279.32	18,984,190.79	2,352,350.20
263		P02526300000	3	33,843,593.80	31,321,825.84			1,437,161.13	1,084,606.83	1,437,161.13
264	1	B02526410000	1	4,730,280.07	3,394,790.69	611.00			1,334,878.38	611.00
265	1	B02526510000	1	46,311,715.53	45,791,005.43	60,036.30	389,238.70	1,846,254.66	1,774,819.56-	520,710.10
265	2	B02526520000	1	18,875,216.40	1,159,550.30			9,907.99	17,705,758.11	9,907.99
265	4	B02526540000	1	60,867,013.76	50,994,418.12	30,871.31	633,857.57	1,012,539.59	8,195,327.17	1,677,268.47
265		P02526500000	3	61,283,391.73	58,183,154.84			2,505,321.92	594,914.97	2,207,886.56
266	1	B02526610000	1	20,723,761.80	19,593,356.65	16,881.78	1,729,897.42	751,055.17	1,367,429.22-	1,130,405.15
266	2	B02526620000	1	3,805,269.84	462,463.06		67,652.64	2,808.85	3,272,345.29	70,461.49
266	4	B02526640000	1	83,052,361.90	49,589,641.40		2,023,083.53	1,060,514.98	30,379,121.99	3,083,598.51
266		P02526600000	3	39,249,692.55	36,657,883.88			1,585,085.73	1,006,722.94	1,585,085.73
267	1	B02526710000	1	13,631,129.92	13,104,427.27	26,800.30			499,902.35	26,800.30
267	4	B02526740000	1	22,771,929.92	14,472,377.10	26,802.71			8,272,750.11	26,802.71
268	1	B02526810000	1	4,548,030.79	4,085,582.77	878.00	551,864.91	107,785.98	198,080.87-	462,448.02

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
268	2	B02526820000	1	617,830.13	64,400.03		100.00	2,587.36	550,742.74	2,687.36
268	4	B02526840000	1	8,608,611.58	2,607,858.30	513,427.05	178,925.67	23,950.03	5,284,450.53	716,302.75
268		P02526800000	3	3,138,028.35	2,611,941.20			117,452.20	408,634.95	117,452.20
269	1	B02526910000	1	5,857,286.27	5,826,101.84	5,918.58	306,122.91	492,292.50	773,149.56-	31,184.43
269	2	B02526920000	1	2,248,821.75	1,247,306.57		9,336.57		992,178.61	9,336.57
269	4	B02526940000	1	16,875,164.72	8,008,269.06	418.64	350,358.46	661,148.67	7,854,969.89	1,011,925.77
269		P02526900000	3	8,946,853.64	6,323,194.05			1,007,781.20	1,615,878.39	1,007,781.20
315	1	B02531510000	1	556,595.53	535,660.80		1,019.48	16,605.25	3,310.00	17,624.73
315		P02531500000	3	314,503.58	298,134.30			14,469.94	1,899.34	14,469.94
344	1	B02534410000	1	32,791,694.01	31,415,318.86		20.27		1,376,354.88	20.27
344	4	B02534440000	1	123,372,744.49	92,495,386.70		11,619,954.47		19,257,403.32	11,619,954.47
347	1	B02534710000	1	73,991,199.98	64,700,693.44	3,282.51	1,617,230.52		7,669,993.51	1,620,513.03
347	2	B02534720000	1	6,500,531.61	3,886,021.27		1,352,423.70		1,262,086.64	1,352,423.70
347	4	B02534740000	1	215,540,075.60	214,022,674.22		7,918,650.60		6,401,249.22-	1,517,401.38
348	1	B02534810000	1	1,036,893,463.90	1,006,271,864.40	13,637.50	11,607,211.83		19,000,750.17	11,620,849.33
348	2	B02534820000	1	727,956,678.33	160,092,397.92		110,462,369.93		457,401,910.48	110,462,369.93
348	4	B02534840000	1	2,502,158,048.60	1,577,768,253.42	40,912.50	141,895,531.37		782,453,351.31	141,936,443.87
349	1	B02534910000	1	87,763,244.32	67,905,062.61		98,337.52		19,759,844.19	98,337.52
349	4	B02534940000	1	1,065,609,544.31	656,915,481.52		97,596,303.34		311,097,759.45	97,596,303.34
350	2	B02535020000	1	882,653.37	377,351.80		100,406.39		404,895.18	100,406.39
354	1	B02535410000	1	204,163,944.74	198,805,243.23		4,391,923.44		966,778.07	4,391,923.44
354	4	B02535440000	1	94,578,030.80	83,661,277.79		4,200,149.55		6,716,603.46	4,200,149.55
359	1	B02535910000	1	2,641,620.70	2,603,428.13			4,367.04	33,825.53	4,367.04
359	4	B02535940000	1	3,056,588.14	1,133,343.43		4,806.11	20,691.26	1,897,747.34	25,497.37
359		P02535900000	3	1,296,874.76	514,552.39			21,870.95	760,451.42	21,870.95
363	1	B02536310000	1	72,060,344.96	68,940,261.05	55,561.27	674,965.63	2,718,154.10	328,597.09-	3,120,083.91
363	2	B02536320000	1	4,079,856.20	4,061,979.36	1,967.50	5,717.75	7,983.97	2,207.62	15,669.22
363	4	B02536340000	1	11,700,330.34	10,231,775.60	120,000.90	1,323.64	33,848.65	1,313,381.55	155,173.19
363		P02536300000	3	50,268,735.70	50,205,478.60			2,414,102.59	2,350,845.49-	63,257.10
371	1	B02537110000	1	14,777,998.51	14,353,418.73	8,403.89	98,987.16	470,766.89	153,578.16-	424,579.78
371		P02537100000	3	9,059,839.95	8,914,331.12			410,490.43	264,981.60-	145,508.83

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
374	1	B02537410000	1	15,561,822.48	14,991,328.00	79,899.92	125,685.85	582,580.77	217,672.06-	570,494.48
374	2	B02537420000	1	871,567.78	822,263.00			323.39	48,981.39	323.39
374		P02537400000	3	10,590,195.69	10,519,109.92			508,130.20	437,044.43-	71,085.77
421	1	B02542110000	1	20,241,728.17	11,649,496.15	1,216.30	106,434.79	284,013.65	8,200,567.28	391,664.74
421	4	B02542140000	1	32,620,865.56	18,451,580.47	7,757.19	106,393.53	536,781.31	13,518,353.06	650,932.03
421		P02542100000	3	28,420,718.49	16,342,823.97			716,701.41	11,361,193.11	716,701.41
502	2	B02550220000	1	9,437,065.96	9,039,237.40		287,726.87		110,101.69	287,726.87
502	4	B02550240000	1	6,692,043.61	6,103,155.93		189,989.82		398,897.86	189,989.82
514	1	B02551410000	1	8,830,614.42	5,125,411.36	293,887.50	1,162,837.84		2,248,477.72	1,456,725.34
514	2	B02551420000	1	23,635,600.43	12,002,996.31		4,908,260.50		6,724,343.62	4,908,260.50
514	4	B02551440000	1	114,000,000.00	113,858,446.47	138,320.00	10,295,512.81		10,292,279.28-	141,553.53
559	1	B02555910000	1	2,772,331.89	2,028,694.74		124,023.20		619,613.95	124,023.20
571	1	B02557110000	1	10,290,110.79	7,866,825.70	133.68	537,705.06		1,885,446.35	537,838.74
571	4	B02557140000	1	16,000,000.00	14,947,232.80	7,427.00	1,468,535.36		423,195.16-	1,052,767.20
621	2	B02562120000	1	460,526.94	441,138.64		943.96	2,104.05	16,340.29	3,048.01
621		P02562100000	3	14,168.37	10,688.47			1,895.37	1,584.53	1,895.37
622	2	B02562220000	1	4,540,471.30	2,789,930.03		280,445.39	1,670.29	1,468,425.59	282,115.68
622		P02562200000	3	112,816.52	17,170.90			1,462.78	94,182.84	1,462.78
624	1	B02562410000	1	5,580,838.18	4,192,953.77		346,887.09		1,040,997.32	346,887.09
624	4	B02562440000	1	11,134,313.88	10,181,602.03		851,736.78		100,975.07	851,736.78
870	1	B02587010000	1	23,687,369.08	22,677,376.99	22,631.06	236,619.15	793,818.12	43,076.24-	1,009,992.09
870	2	B02587020000	1	591,466.50	266,524.37			10,398.19	314,543.94	10,398.19
870		P02587000000	3	15,727,822.53	15,703,181.14			703,835.09	679,193.70-	24,641.39
931	38	B02593138000	1	14,310,975.00	5,433,398.12	75,900.00			8,801,676.88	75,900.00
936	1	B02593610000	1	496,499.69	369,711.50	131,156.94			4,368.75-	126,788.19

Agency Number 027 DEPT OF TRANSPORTATION

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
026	2	B02702620000	1	7,473,695.07	877,581.08	100.00	32,911.86		6,563,102.13	33,011.86
301	2	B02730120000	1	39,469,048.71	30,181,684.27		21,918.00		9,265,446.44	21,918.00
305	2	B02730520000	1	10,902,553.85	6,052,394.93		1,250,096.50		3,600,062.42	1,250,096.50
568	2	B02756820000	1	25,843,014.49	21,972,343.22	158,710.53	285,734.46	737,069.33	2,689,156.95	1,181,514.32
568		P02756800000	3	16,319,122.40	15,619,867.74			643,573.92	55,680.74	643,573.92
569	2	B02756920000	1	1,061,400,256.29	1,030,423,299.48	3,377,983.78	82,291,691.55	3,010,986.31	57,703,704.83-	30,976,956.81
569		P02756900000	3	64,165,150.54	58,010,140.57		1,348.90	2,632,546.00	3,521,115.07	2,633,894.90
572	2	B02757220000	1	47,030,650.33	44,633,735.89	276,785.39	2,114,474.60	397,587.06	391,932.61-	2,396,914.44
572		P02757200000	3	8,711,578.51	7,729,241.35			347,590.95	634,746.21	347,590.95
574	2	B02757420000	1	231,289,005.44	190,818,134.82	38,236,330.33	5,551,316.03	2,602,190.40	5,918,966.14-	40,470,870.62
574		P02757400000	3	59,912,413.16	53,939,138.66			2,282,064.06	3,691,210.44	2,282,064.06
596	2	B02759620000	1	789,524.98	195,178.26		8,862.96		585,483.76	8,862.96
901	2	B02790120000	1	39,148,713.77	9,971,880.07		1,242,713.19		27,934,120.51	1,242,713.19

Agency Number 028 DEPT OF VETERANS AFFAIRS

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
036	1	B02803610000	1	6,805,362.27	6,487,199.45	98,564.60	148,828.00	133,780.90	63,010.68-	318,162.82
036	2	B02803620000	1	3,801,247.81	3,274,042.97		19,347.01		507,857.83	19,347.01
036		P02803600000	3	3,616,118.29	2,857,258.33			116,790.67	642,069.29	116,790.67
037	1	B02803710000	1	610,526.39	574,330.40		6,280.22	18,334.11	11,581.66	24,614.33
037	2	B02803720000	1	156,529.02	29,953.97	2,281.35	36,268.04		88,025.66	38,549.39
037		P02803700000	3	708,376.81	257,552.50			15,997.80	434,826.51	15,997.80
510	1	B02851010000	1	962,161.00	909,632.03	2,964.00	4,461.37	33,488.27	11,615.33	40,913.64
510		P02851000000	3	719,483.72	672,116.29			29,053.54	18,313.89	29,053.54
519	1	B02851910000	1	14,192,762.99	13,639,143.26	3,206.55	10,394.79	521,600.66	18,417.73	535,202.00
519	2	B02851920000	1	5,255,848.00	4,351,080.58	408.94	137,472.08		766,886.40	137,881.02
519	4	B02851940000	1	9,073,996.03	7,225,948.33	6,761.84	23,372.37	218,317.73	1,599,595.76	248,451.94
519		P02851900000	3	15,538,659.41	14,459,281.41			647,139.36	432,238.64	647,139.36
520	1	B02852010000	1	12,242,031.00	11,732,064.26	25,550.00	18,229.70	414,097.74	52,089.30	457,877.44
520	2	B02852020000	1	4,202,712.00	2,715,162.88	127,357.59	138,795.75	3,305.67	1,218,090.11	269,459.01
520	4	B02852040000	1	6,119,259.44	5,474,057.58	4,452.05	19,786.80-	199,341.72	461,194.89	184,006.97
520		P02852000000	3	13,670,675.49	12,360,446.25			539,924.67	770,304.57	539,924.67
521	1	B02852110000	1	10,066,908.83	9,388,203.77	293,098.58	65,980.45	350,649.84	31,023.81-	678,705.06
521	2	B02852120000	1	1,954,120.00	1,252,960.00	4,527.44	50,923.95	1,973.27	643,735.34	57,424.66
521	4	B02852140000	1	2,845,334.17	1,457,393.20	2,255.75	16,019.06	48,704.75	1,320,961.41	66,979.56
521		P02852100000	3	9,274,075.26	7,460,016.03			351,349.36	1,462,709.87	351,349.36
522	1	B02852210000	1	11,767,357.81	11,230,422.11	9,600.24	37,416.52	431,949.58	57,969.36	478,966.34
522	2	B02852220000	1	2,766,207.06	1,203,218.31	20,176.53	43,839.65		1,498,972.57	64,016.18
522	4	B02852240000	1	7,677,199.54	5,122,365.56	2,239.65	72,082.27	153,615.25	2,326,896.81	227,937.17
522		P02852200000	3	13,926,006.27	11,027,935.00			512,176.14	2,385,895.13	512,176.14
936	4	B02893640000	1	929,131.32	563,273.82		8,697.00		357,160.50	8,697.00
938	32B	B02893832000	1	6,070,700.64	744,798.64	711,005.52	712,774.00		3,902,122.48	1,423,779.52

Agency Number 029 DEPT OF NATURAL RESOURCES

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
<u>Number</u>	<u>Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Appropriation</u>	<u>Last Year Expenses</u>	<u>at June 30</u>	<u>Paid in Current Year (P9)</u>	<u>Prior Year Obligations (J9)</u>	<u>Over Obligation (-)</u>	<u>Appropriation/PSL Increase</u>

Agency Number 030 NEBRASKA ELECTRICAL BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
197	2	B03019720000	1	3,036,952.28	2,451,113.65	443,800.00	24,638.63	66,579.09	50,820.91	535,017.72
197		P03019700000	3	1,413,420.47	1,316,389.65			58,201.20	38,829.62	58,201.20

Agency Number 031 MILITARY DEPARTMENT

Program	Fund			Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
191	4	B03119140000	1	34,931,683.26	24,005,240.74		849,252.82		10,077,189.70	849,252.82
192	1	B03119210000	1	5,900,815.33	3,685,322.83	36,045.62	147,316.99	5,287.62	2,026,842.27	188,650.23
192	2	B03119220000	1	31,534,309.51	1,070,951.91		722.33		30,462,635.27	722.33
192	4	B03119240000	1	104,146,941.85	103,859,133.84		5,028,011.65		4,740,203.64-	287,808.01
192		P03119200000	3	500,335.78	315,093.11			62,604.47	122,638.20	62,604.47
544	2	B03154420000	1	726,614.10	266,796.06	61,540.90	19,749.17	1,781.59	376,746.38	83,071.66
544	4	B03154440000	1	37,245,248.21	35,445,305.81	632,458.60	1,098,465.10	335,869.61	266,850.91-	1,799,942.40
544		P03154400000	3	9,198,748.34	8,317,167.88			346,760.30	534,820.16	346,760.30
545	1	B03154510000	1	1,575,053.17	1,118,368.46		64,224.14	37,215.53-	429,676.10	27,008.61
545	2	B03154520000	1	960,772.67	345,771.33		2,445.94	11,364.18	601,191.22	13,810.12
545	4	B03154540000	1	15,972,321.47	15,165,037.56	244,027.50	1,865,774.27	12,961.82	1,315,479.68-	807,283.91
545		P03154500000	3	2,616,263.68	2,359,406.66			96,138.84	160,718.18	96,138.84
925	4	B03192540000	1	18,470,708.48	5,779,633.61		554,382.24		12,136,692.63	554,382.24
927	38	B03192738000	1	5,720,205.41	2,365,049.99		458,722.16		2,896,433.26	458,722.16
990	38	B03199038000	1	1,709,987.52	1,437,920.66		1,721.04		270,345.82	1,721.04
990	4	B03199040000	1	8,474,585.44	6,817,702.11		94,618.88		1,562,264.45	94,618.88
992	38	B03199238000	1	421,039.87	389,714.27		375.00		30,950.60	375.00

Agency Number032BD OF EDUC LANDS & FUNDS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
529	1	B03252910000	1	516,220.96	491,358.62		2,473.85		22,388.49	2,473.85
529	2	B03252920000	1	76,727.07	27,033.72		288.32		49,405.03	288.32
582	2	B03258220000	1	33,875,574.63	12,743,796.99		269,543.28		20,862,234.36	269,543.28

Agency Number 033 GAME & PARKS COMMISSION

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
162	2	B03316220000	1	69,115,949.53	9,611,057.16	300.00	2,580,115.67	10,755.29	56,913,721.41	2,591,170.96
162		P03316200000	3	360,033.40	298,402.85			9,364.33	52,266.22	9,364.33
330	2	B03333020000	1	11,914,676.04	10,640,139.19	314,560.14	399,174.26	94,951.66	465,850.79	808,686.06
330	4	B03333040000	1	5,412,632.11	4,457,956.58		340,272.02		614,403.51	340,272.02
330		P03333000000	3	2,113,844.14	1,789,936.73			83,905.47	240,001.94	83,905.47
336	1	B03333610000	1	2,167,206.74	1,948,793.15	139,917.43	24,049.55	33,390.47	21,056.14	197,357.45
336	2	B03333620000	1	44,947,451.78	30,017,020.82	1,809,083.68	959,153.41	553,771.08	11,608,422.79	3,322,008.17
336	4	B03333640000	1	9,465,568.49	7,739,539.62	223,199.12	183,235.61	83,433.40	1,236,160.74	489,868.13
336		P03333600000	3	19,280,913.40	16,838,752.86			592,308.21	1,849,852.33	592,308.21
337	1	B03333710000	1	1,041,656.37	928,596.97	61,968.42	89,681.82	21,753.69	60,344.53-	113,059.40
337	2	B03333720000	1	9,074,573.13	5,828,372.41	10,444.57	64,731.97	143,358.47	3,027,665.71	218,535.01
337		P03333700000	3	3,880,435.46	3,443,473.30			144,164.27	292,797.89	144,164.27
549	1	B03354910000	1	2,844,426.13	2,817,787.40		1,154.93	9,411.66	16,072.14	10,566.59
549	2	B03354920000	1	39,339,231.77	33,135,636.18	1,096,244.57	1,715,032.08	1,217,915.75	2,174,403.19	4,029,192.40
549		P03354900000	3	18,407,125.23	16,441,420.86			1,118,401.35	847,303.02	1,118,401.35
550	1	B03355010000	1	611,632.91	480,932.84	67,895.70	3,665.88	10,235.38	48,903.11	81,796.96
550	2	B03355020000	1	10,567,148.42	1,720,138.79	12,930.01	51,094.44	38,680.37	8,744,304.81	102,704.82
550	4	B03355040000	1	555,820.21	196,855.62		506.69	3,406.98	355,050.92	3,913.67
550		P03355000000	3	1,229,270.77	1,142,352.94			45,791.19	41,126.64	45,791.19
617	1	B03361710000	1	1,935,952.89	1,864,870.04	7,257.22	21,384.37	43,763.94	1,322.68-	71,082.85
617	2	B03361720000	1	3,311,824.62	1,413,153.29	57,914.50	2,144.11	36,742.16	1,801,870.56	96,800.77
617		P03361700000	3	2,253,365.38	1,478,365.62			70,445.85	704,553.91	70,445.85
628	2	B03362820000	1	857,133.80	758,565.06		106,917.11		8,348.37-	98,568.74
846	2	B03384620000	1	555,285.25	177,478.22	319,983.54			57,823.49	319,983.54
900	2	B03390020000	1	2,885,474.21	666,492.00		89,906.01		2,129,076.20	89,906.01
900	4	B03390040000	1	3,130,381.46	1,427,322.24		178,444.23		1,524,614.99	178,444.23
901	2	B03390120000	1	7,687,764.13	3,515,443.14	155,940.00	208,221.78		3,808,159.21	364,161.78
901	4	B03390140000	1	2,954,799.41	2,194,757.09	150,000.00	154,070.00		455,972.32	304,070.00
924	2	B03392420000	1	1,064,725.35	323,480.88	19,543.00	15,538.66		706,162.81	35,081.66
955	2	B03395520000	1	195,727.56	22,373.73		22,950.00		150,403.83	22,950.00
966	4	B03396640000	1	1,942,529.93	992,221.67		343,374.60		606,933.66	343,374.60

Agency Number 033 GAME & PARKS COMMISSION

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
967	2	B03396720000	1	26,149,281.20	3,306,915.60		27,099.15		22,815,266.45	27,099.15
971	2	B03397120000	1	379,686.06	153,911.99	117.37	981.06		224,675.64	1,098.43
972	2	B03397220000	1	2,830,450.87	71,617.38		92,351.62		2,666,481.87	92,351.62
973	2	B03397320000	1	4,229,322.34	1,830,589.02		1,243.50		2,397,489.82	1,243.50
973	4	B03397340000	1	1,369,803.53	1,016,526.52		3,730.51		349,546.50	3,730.51
975	2	B03397520000	1	1,968,193.72	428,658.54	32,393.55	44,130.57		1,463,011.06	76,524.12
981	2	B03398120000	1	14,859,063.38	1,919,847.16	141,995.00	63,877.95		12,733,343.27	205,872.95
987	2	B03398720000	1	6,811,741.21	4,335,010.55	1,020.00	3,981.25		2,471,729.41	5,001.25

Agency Number 034 NE LIBRARY COMMISSION

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
252	1	B03425210000	1	3,408,934.08	3,154,468.34	33,995.84	8,558.87	82,271.96	129,639.07	124,826.67
252	4	B03425240000	1	1,255,916.00	1,137,685.49	2,751.92	1,345.16	38,864.60	75,268.83	42,961.68
252		P03425200000	3	2,885,667.66	2,561,195.86			105,703.18	218,768.62	105,703.18
302	2	B03430220000	1	44,961.99	31,086.30		2,283.18		11,592.51	2,283.18

Agency Number035LIQUOR CONTROL COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
073	1	B03507310000	1	4,484,123.38	1,866,744.42		21,200.72	40,481.93	2,555,696.31	61,682.65
073	2	B03507320000	1	108,510.51	17,339.77		686.07		90,484.67	686.07
073		P03507300000	3	1,090,430.68	968,023.05			35,429.27	86,978.36	35,429.27

Agency Number 036 RACING & GAMING COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
074	2	B03607420000	1	853,870.37	555,749.42		39,998.99	10,588.40	247,533.56	50,587.39
074		P03607400000	3	333,844.00	154,465.18			9,669.07	169,709.75	9,669.07
081	2	B03608120000	1	8,402,533.32	3,455,230.67	24,369.27	59,343.80	78,340.07	4,785,249.51	162,053.14
081		P03608100000	3	3,596,893.54	1,925,794.41			68,343.38	1,602,755.75	68,343.38
087	2	36871000	599100				1,035,825.04		1,035,825.04-	
088	2	36880000	599100				4,989.77		4,989.77-	

Agency Number037WORKERS COMPENSATION COUR

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
530	2	B03753020000	1	6,511,294.03	4,995,673.21	14,317.97	51,668.26		1,449,634.59	65,986.23
530	4	B03753040000	1	90,395.56	66,690.19		79.51		23,625.86	79.51

Agency Number 039 NEBR BRAND COMMITTEE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
075	2	B03907520000	1	6,661,518.93	5,855,984.75	14,330.49	62,813.97	13,677.59	714,712.13	90,822.05
075		P03907500000	3	3,978,587.39	3,321,767.02			12,645.17	644,175.20	12,645.17

Agency Number040MTR VEH INDUST LICENSE BD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
076	2	B04007620000	1	1,085,889.50	852,136.04		380.03	26,615.98	206,757.45	26,996.01
076		P04007600000	3	653,480.11	527,963.65			23,282.27	102,234.19	23,282.27

Agency Number041REAL ESTATE COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
077	2	B04107720000	1	1,770,232.07	1,603,485.59	809.79	45,067.96	35,310.47	85,558.26	81,188.22
077		P04107700000	3	849,174.71	786,562.85			30,849.81	31,762.05	30,849.81

Agency Number045BOARD OF BARBER EXAMINERS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
080	2	B04508020000	1	233,318.85	169,915.42		708.59	5,392.57	57,302.27	6,101.16
080		P04508000000	3	129,647.96	112,290.40			4,711.76	12,645.80	4,711.76

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
214	1	B04621410000	1	6,954,034.73	5,063,411.64	285.50	304,878.40	42,912.48	1,542,546.71	348,076.38
214	2	B04621420000	1	7,398,557.98	3,363,590.07		244,428.75		3,790,539.16	244,428.75
214		P04621400000	3	1,801,338.96	937,149.08			37,385.04	826,804.84	37,385.04
260	1	B04626010000	1	9,007,004.42	8,388,114.45	37,053.57	53,784.07	274,593.90	253,458.43	365,431.54
260	4	B04626040000	1	80,693.91	63,229.00			2,789.14	14,675.77	2,789.14
260		P04626000000	3	6,303,736.63	5,728,674.66			241,441.21	333,620.76	241,441.21
300	1	B04630010000	1	43,779,878.31	39,671,183.62	781,801.07	555,027.84	1,180,731.48	1,591,134.30	2,517,560.39
300		P04630000000	3	27,434,944.32	23,879,493.74			1,030,454.91	2,524,995.67	1,030,454.91
368	1	B04636810000	1	13,779,880.17	12,066,298.85	53,376.15	138,644.62	342,076.58	1,179,483.97	534,097.35
368		P04636800000	3	8,514,752.45	7,126,076.55			297,683.14	1,090,992.76	297,683.14
369	1	B04636910000	1	5,275,701.58	4,260,679.42	5,925.89	89,203.71	120,798.02	799,094.54	215,927.62
369		P04636900000	3	3,025,319.45	2,510,398.12			105,055.30	409,866.03	105,055.30
370	1	B04637010000	1	109,115,306.79	102,457,087.05	466,528.54	2,066,032.43	2,080,021.92	2,045,636.85	4,612,582.89
370	2	B04637020000	1	2,586,125.00	2,583,415.97	1,650.00	115,104.91		114,045.88-	2,709.03
370	4	B04637040000	1	11,447,324.37	3,582,800.10	144.69	316,066.28	6,937.77	7,541,375.53	323,148.74
370		P04637000000	3	46,142,752.58	39,743,035.37			1,820,467.73	4,579,249.48	1,820,467.73
372	1	B04637210000	1	56,340,483.95	51,151,292.31	210,219.86	784,016.53	1,535,531.86	2,659,423.39	2,529,768.25
372		P04637200000	3	37,575,778.50	32,353,010.04			1,336,155.96	3,886,612.50	1,336,155.96
373	1	B04637310000	1	17,268,093.16	15,714,472.98	93,319.90	81,320.17	500,888.48	878,091.63	675,528.55
373		P04637300000	3	11,770,726.16	10,361,804.30			436,364.04	972,557.82	436,364.04
377	1	B04637710000	1	35,019,986.41	31,682,745.81	219,937.69	266,923.15	1,017,237.49	1,833,142.27	1,504,098.33
377		P04637700000	3	23,912,328.23	21,182,324.06			886,055.64	1,843,948.53	886,055.64
386	1	B04638610000	1	10,424,818.02	9,768,150.87	3,845.06	82,466.63	278,179.47	292,175.99	364,491.16
386		P04638600000	3	6,897,529.37	6,082,565.71			242,659.11	572,304.55	242,659.11
389	1	B04638910000	1	10,075,008.54	9,260,831.96	29,399.13	456,376.79	329,241.64	840.98-	814,176.58
389		P04638900000	3	4,660,958.00	3,851,061.60			326,680.78	483,215.62	326,680.78
390	5	B04639050000	1	2,012,758.62	1,269,776.27	128.66	19,204.41	13,229.80	710,419.48	32,562.87
390		P04639000000	3	300,038.02	274,618.37			11,550.24	13,869.41	11,550.24
391	1	B04639110000	1	60,804,828.06	56,756,130.37	247,541.30	561,018.71	1,869,598.69	1,370,538.99	2,678,158.70
391		P04639100000	3	42,217,334.79	37,527,982.38			1,627,936.06	3,061,416.35	1,627,936.06
495	5	B04649550000	1	3,746,966.97	2,409,586.33		23,770.51		1,313,610.13	23,770.51

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
563	5	B04656350000	1	20,803,429.18	14,294,455.25	107,557.99	388,939.54	255,401.75	5,757,074.65	751,899.28
563		P04656300000	3	5,853,773.85	5,445,641.86			222,774.50	185,357.49	222,774.50
905	38	B04690538000	1	178,792,099.13	12,893,836.30		1,493,848.60		164,404,414.23	1,493,848.60
913	38	B04691338000	1	3,796,212.68	2,043,767.70	2,827.50	13,725.00		1,735,892.48	16,552.50
914	38	B04691438000	1	7,195,145.61	2,613,294.91	1,766.00	30,223.75		4,549,860.95	31,989.75
928	38	B04692838000	1	28,989,235.00	14,981,160.39	1,038,895.68	902,489.75		12,066,689.18	1,941,385.43
929	38	B04692938000	1	12,717,063.76	2,254,684.00		421,720.40		10,040,659.36	421,720.40

Agency Number 047 EDUCAT TELECOMMUNICATIONS

Program Fund				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
533	1	B04753310000	1	11,527,569.63	11,189,227.53	143,829.51	132,274.66	130,417.37	68,179.44-	338,342.10
533		P04753300000	3	3,774,872.02	3,131,785.07			113,730.20	529,356.75	113,730.20
566	1	B04756610000	1	590,496.08	577,843.80		4,267.49	7,766.47	618.32	12,033.96
566		P04756600000	3	177,149.02	145,714.88			6,770.76	24,663.38	6,770.76
991	38	B04799138000	1	800,000.00		800,000.00				800,000.00

Agency Number048POST SEC EDUC COMM

Program	Fund			Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
640	1	B04864010000	1	1,669,306.96	1,497,897.16		9,200.58		162,209.22	9,200.58
691	1	B04869110000	1	2,020,246.70	1,309,143.47		2,326.50		708,776.73	2,326.50
692	2	B04869220000	1	4,704,453.01	2,691,996.02		17,375.72		1,995,081.27	17,375.72

Agency Number050NEBRASKA STATE COLLEGES

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
048	1	B05004810000	1	3,005,659.00	3,005,659.00		1,017.30		1,017.30-	
806	2	B05080620000	1	4,250,244.22	1,825,513.49		241.84		2,424,488.89	241.84
826	2	B05082620000	1	1,713,469.11	1,684,614.57		20.44		28,834.10	20.44
827	2	B05082720000	1	1,075,669.35	1,049,930.39		29.59		25,709.37	29.59
836	2	B05083620000	1	5,761,305.56	4,677,805.36		38.72		1,083,461.48	38.72

Agency Number051UNIVERSITY OF NEBRASKA

Program	Fund			Last Year			Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses		at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
711	2	B05171120000	1	227,203,647.28	193,427,188.02			66.33		33,776,392.93	66.33
751	2	B05175120000	1	45,733,334.20	28,952,158.18			46.33		16,781,129.69	46.33
781	2	B05178120000	1	30,838,526.35	1,269,834.33			2,983.51		29,565,708.51	2,983.51

Agency Number 052 STATE BD OF AGRICULTURE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
<u>Number</u>	<u>Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Appropriation</u>	<u>Last Year Expenses</u>	<u>at June 30</u>	<u>Paid in Current Year (P9)</u>	<u>Prior Year Obligations (J9)</u>	<u>Over Obligation (-)</u>	<u>Appropriation/PSL Increase</u>

Agency Number053REAL PROPERTY APPRAISER BD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase	
079	2	B05307920000	1	516,624.96	448,550.20		6,878.53	12,140.01	49,056.22	19,018.54	
079	4	B05307940000	1	58,033.00	51,369.68		3,260.25		3,403.07	3,260.25	
079		P05307900000	3	252,488.63	242,121.17			10,695.90	328.44-	10,367.46	

Agency Number 054 ST HISTORICAL SOCIETY

Program		Fund				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses		at June 30		Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
043	1	B05404310000	1	2,362,071.19	1,728,114.65		67,692.00		58,996.68	47,492.50	459,775.36	174,181.18
043	2	B05404320000	1	1,233,064.75	675,186.06		2,639.77		11,155.74	15,967.87	528,115.31	29,763.38
043		P05404300000	3	1,742,997.18	1,268,456.20					55,402.37	419,138.61	55,402.37
258	1	B05425810000	1	669,197.68	530,084.27		58,300.92		79,080.85	19,502.82	17,771.18-	139,113.41
258	2	B05425820000	1	416,256.24	138,393.94		64.87		2,789.79	247.53	274,760.11	3,102.19
258	4	B05425840000	1	49,598.73	25,784.46				14.50	1,757.37	22,042.40	1,771.87
258		P05425800000	3	660,863.38	425,914.63					18,782.95	216,165.80	18,782.95
541	1	B05454110000	1	889,665.79	748,916.21		48,467.30		50,867.46	21,627.31	19,787.51	120,962.07
541	2	B05454120000	1	168,299.63	54,643.56		64,086.00		28,180.09		21,389.98	92,266.09
541		P05454100000	3	529,634.20	397,606.49					18,890.96	113,136.75	18,890.96
542	1	B05454210000	1	997,664.71	753,789.45		114,439.49		28,367.02	18,878.74	82,190.01	161,685.25
542		P05454200000	3	558,770.93	346,174.04					16,665.95	195,930.94	16,665.95
543	1	B05454310000	1	496,646.43	439,062.57		157.00		2,784.05	7,526.25	47,116.56	10,467.30
543	2	B05454320000	1	1,214,046.11	844,916.51				4,663.45	31,683.52	332,782.63	36,346.97
543		P05454300000	3	835,232.17	670,675.35					34,174.97	130,381.85	34,174.97
552	2	B05455220000	1	172,907.92	40,926.56				70.50	1,716.25	130,194.61	1,786.75
552	4	B05455240000	1	1,227,201.75	1,083,159.73				27,599.75	18,374.73	98,067.54	45,974.48
552		P05455200000	3	487,597.74	367,173.20					17,551.20	102,873.34	17,551.20
647	1	B05464710000	1	44,704.18	27,007.97				706.58	875.15	16,114.48	1,581.73
647		P05464700000	3	22,063.98	13,241.46					766.13	8,056.39	766.13
653	1	B05465310000	1	263,958.98	231,247.53					8,082.12	24,629.33	8,082.12
653	2	B05465320000	1	759,633.23	311,248.91				6,158.88	2,723.45	439,501.99	8,882.33
653		P05465300000	3	410,571.67	299,208.48					9,420.52	101,942.67	9,420.52

Agency Number056NEBR WHEAT BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
381	2	B05638120000	1	2,145,021.33	1,261,276.86		16,066.59	11,763.74	855,914.14	27,830.33
381		P05638100000	3	300,866.00	238,855.46			10,232.18	51,778.36	10,232.18

Agency Number 057 NE OIL & GAS CONSERV COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
335	2	B05733520000	1	1,827,310.44	949,103.90		17,792.29	34,742.67	825,671.58	52,534.96
335	4	B05733540000	1	13,083,118.67	6,219,287.67		46,271.62	10,859.31	6,806,700.07	57,130.93
335		P05733500000	3	1,170,832.53	878,174.31			39,799.13	252,859.09	39,799.13

Agency Number058BD OF ENGINEERS AND ARCHITECTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
082	2	B05808220000	1	1,063,324.58	849,558.08	1,059.00	14,392.86	24,666.52	173,648.12	40,118.38
082		P05808200000	3	515,181.67	478,889.22			21,618.34	14,674.11	21,618.34

Agency Number059BOARD OF GEOLOGISTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
159	2	B05915920000	1	34,295.56	31,749.70		9.99		2,535.87	9.99

Agency Number060NE ETHANOL BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
516	2	B06051620000	1	988,341.92	605,143.44		11,771.35	11,695.83	359,731.30	23,467.18
516		P06051600000	3	372,427.83	257,423.43			10,206.64	104,797.76	10,206.64

Agency Number061NE DAIRY IND DEV BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
114	2	B06111420000	1	1,978,277.05	1,231,976.13		937.52		745,363.40	937.52

Agency Number062BD OF EXAM LAND SURVEY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
083	2	B06208320000	1	42,819.35	27,754.47		2,237.64		12,827.24	2,237.64

Agency Number 063 NE ST BD PUB ACCOUNTANCY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
084	2	B06308420000	1	567,862.71	429,491.01		16,068.09	11,223.83	111,079.78	27,291.92
084		P06308400000	3	252,825.76	238,801.36			9,793.77	4,230.63	9,793.77

Agency Number 064 NEBRASKA STATE PATROL

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
189	1	B06418910000	1	25,503,866.19	23,509,759.93	1,480,486.60	423,148.41	293,140.19	202,668.94-	1,994,106.26
189	2	B06418920000	1	3,577,393.39	1,849,069.10	560,927.61	103,807.32		1,063,589.36	664,734.93
189		P06418900000	3	12,172,021.41	10,562,026.73			255,793.68	1,354,201.00	255,793.68
190	1	B06419010000	1	27,570,621.68	26,767,002.45	165,779.56	178,824.69	286,163.04	172,851.94	630,767.29
190	2	B06419020000	1	12,540,730.88	3,245,023.70	7,437.20	1,638.36	82,545.22	9,204,086.40	91,620.78
190	4	B06419040000	1	11,122,067.15	8,797,326.91	1,095,860.08	569,081.11	113,171.18	546,627.87	1,778,112.37
190		P06419000000	3	23,135,911.61	19,983,461.58			427,324.88	2,725,125.15	427,324.88
195	1	B06419510000	1	41,719,155.63	38,604,127.91	88,585.07	159,713.10	6,993.22	2,859,736.33	255,291.39
195	2	B06419520000	1	833,585.98	647,557.73		1,050.00		184,978.25	1,050.00
195	4	B06419540000	1	1,386,307.07	1,018,965.73		12,342.81		354,998.53	12,342.81
195		P06419500000	3	25,930,813.37	24,217,385.32			6,089.16	1,707,338.89	6,089.16
205	2	B06420520000	1	15,353,165.73	10,832,224.83	577,142.53	152,861.28	25,628.99	3,765,308.10	755,632.80
205	4	B06420540000	1	8,565,820.35	4,116,561.13	34,993.44	8,067.21	14,478.79	4,391,719.78	57,539.44
205		P06420500000	3	10,926,279.97	8,133,219.51			34,992.66	2,758,067.80	34,992.66
325	2	B06432520000	1	3,660,115.65	453,666.31	7,723.00	6,675.55		3,192,050.79	14,398.55
575	4	B06457540000	1	414,170.25	78,764.11			4,140.76	331,265.38	4,140.76
575		P06457500000	3	143,046.94	58,903.28			3,613.98	80,529.68	3,613.98
630	1	B06463010000	1	398,697.44	298,389.11	16,750.00	11,185.25		72,373.08	27,935.25
630	5	B06463050000	1	2,103,691.31	1,889,035.21	10,128.92	7,916.54	47,590.23	149,020.41	65,635.69
630		P06463000000	3	1,317,680.34	1,253,610.12			41,491.61	22,578.61	41,491.61
850	1	B06485010000	1	2,125,579.22	1,477,268.77		145,057.26	2,152.11	501,101.08	147,209.37
850	2	B06485020000	1	5,323,817.64	4,353,393.18	45,028.27	158,341.75	10,599.89	756,454.55	213,969.91
850		P06485000000	3	252,836.25	227,530.55			11,110.76	14,194.94	11,110.76
904	38	B06490438000	1	24,850,630.50	3,549,022.84	265,264.94	56,858.34		20,979,484.38	322,123.28

Agency Number 065 ADMINISTRATIVE SERVICES

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
049	5	B06504950000	1	7,372,393.12	3,001,647.91		31,065.98	90,243.63	4,249,435.60	121,309.61
049		P06504900000	3	3,259,547.34	1,986,242.79			78,068.24	1,195,236.31	78,068.24
101	5	B06510150000	1	360,567.00	196,515.97		1,273.62	10,747.16	152,030.25	12,020.78
101		P06510100000	3	252,276.18	156,320.61			9,381.30	86,574.27	9,381.30
170	5	B06517050000	1	3,351,791.47	697,196.30		45,120.28	5,713.45	2,603,761.44	50,833.73
170		P06517000000	3	175,793.38	117,931.98			4,991.31	52,870.09	4,991.31
171	2	B06517120000	1	170,434.19	6,444.08		153.11		163,837.00	153.11
171	5	B06517150000	1	19,607,120.02	18,426,614.26	23,207.45	433,608.30	119,390.78	604,299.23	576,206.53
171		P06517100000	3	3,966,584.26	2,602,560.97			104,255.37	1,259,767.92	104,255.37
172	5	B06517250000	1	71,795,461.46	58,085,154.07	3,682,834.93	2,382,407.78	764,829.61	6,880,235.07	6,830,072.32
172		P06517200000	3	17,422,671.55	14,918,746.84			667,528.02	1,836,396.69	667,528.02
173	5	B06517350000	1	68,452,422.57	67,880,519.00	325,847.75	2,470,799.67	538,722.66	2,763,466.51-	571,903.57
173		P06517300000	3	13,422,813.82	10,991,719.89			470,111.61	1,960,982.32	470,111.61
180	5	B06518050000	1	16,174,102.78	8,405,199.99	1,621,774.56	77,880.69	25,614.75	6,043,632.79	1,725,270.00
180		P06518000000	3	686,288.34	517,727.97			22,362.22	146,198.15	22,362.22
245	5	B06524550000	1	14,235,209.19	8,939,950.93	477,618.29	148,595.07	26,016.98	4,643,027.92	652,230.34
245		P06524500000	3	601,923.58	533,938.77			22,693.83	45,290.98	22,693.83
509	1	B06550910000	1	2,379,318.44	1,452,114.53		13,505.54	57,517.39	856,180.98	71,022.93
509		P06550900000	3	1,474,670.66	1,052,488.89			50,138.11	372,043.66	50,138.11
535	5	B06553550000	1	778,952.35	383,448.57		3,497.51	8,423.95	383,582.32	11,921.46
535		P06553500000	3	263,642.24	138,301.02			7,337.47	118,003.75	7,337.47
560	1	B06556010000	1	247,181.82	232,362.01	204.77	3,519.60	1,586.59	9,508.85	5,310.96
560	2	B06556020000	1	1,657,340.08	1,200,023.41		45.89		457,270.78	45.89
560	5	B06556050000	1	62,944,600.80	46,875,028.25	26,824.80	782,933.44	320,087.92	14,939,726.39	1,129,846.16
560		P06556000000	3	9,084,590.52	6,757,352.52			280,846.58	2,046,391.42	280,846.58
567	5	B06556750000	1	12,475,469.94	8,307,451.07		299,274.40	139,950.85	3,728,793.62	439,225.25
567		P06556700000	3	3,325,816.74	2,811,004.32			121,337.85	393,474.57	121,337.85
573	2	B06557320000	1	752,759.93	339,889.67		10,689.45	8,318.91	393,861.90	19,008.36
573		P06557300000	3	420,786.11	217,004.70			7,257.55	196,523.86	7,257.55
591	2	B06559120000	1	284,848.01	75,404.15		1,195.35		208,248.51	1,195.35
592	1	B06559210000	1	2,000,977.79	1,582,089.68		16,888.75		401,999.36	16,888.75

Agency Number 065 ADMINISTRATIVE SERVICES

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
593	5	B06559350000	1	29,869,978.18	20,980,032.53		38,471.30		8,851,474.35	38,471.30
594	5	B06559450000	1	24,696,923.24	11,895,452.18		70,986.38		12,730,484.68	70,986.38
605	1	B06560510000	1	1,872,601.31	1,368,535.37		2,242.17	41,438.09	460,385.68	43,680.26
605	5	B06560550000	1	11,432,919.63	6,231,392.92		30,739.73	299,215.55	4,871,571.43	329,955.28
605		P06560500000	3	8,554,525.62	5,545,711.24			313,815.28	2,694,999.10	313,815.28
606	2	B06560620000	1	3,523,519.48	1,339,778.94		42,788.95	79,856.58	2,061,095.01	122,645.53
606		P06560600000	3	400,014.54	343,987.63			14,752.96	41,273.95	14,752.96
608	1	B06560810000	1	647,033.68	392,281.15		2,490.94	10,061.31	242,200.28	12,552.25
608		P06560800000	3	350,412.06	206,673.07			8,790.80	134,948.19	8,790.80
685	1	B06568510000	1	5,301,902.14	4,247,219.69	94,179.29	208,825.95	74,132.15	677,545.06	377,137.39
685	2	B06568520000	1	59,033.39	15,716.17		523.17		42,794.05	523.17
685		P06568500000	3	1,906,203.44	1,649,076.03			64,681.30	192,446.11	64,681.30
901	38	B06590138000	1	2,978,473.75	366,370.25		18,672.42		2,593,431.08	18,672.42
917	38	B06591738000	1	11,294.87	3,495.96		1,257.50		6,541.41	1,257.50
921	38	B06592138000	1	10,015,637.75	2,924,304.55	881.60			7,090,451.60	881.60
922	38	B06592238000	1	24,596,257.60	10,139,210.55		378,275.85		14,078,771.20	378,275.85
941	2	B06594120000	1	5,299,342.67	3,231,143.10	1,574,714.52			493,485.05	1,574,714.52
942	2	B06594220000	1	3,343,752.46	1,287,126.18	999,713.05			1,056,913.23	999,713.05
946	2	B06594620000	1	347,140.91	323,304.85	18,561.06			5,275.00	18,561.06
947	2	B06594720000	1	2,228,072.04	1,586,305.60	442,803.83			198,962.61	442,803.83
948	2	B06594820000	1	875,503.33	481,978.33	200,791.70			192,733.30	200,791.70
949	2	B06594920000	1	4,749,438.86	3,305,985.46	1,007,877.61			435,575.79	1,007,877.61
951	2	B06595120000	1	750,839.44	372,133.44	303,814.25			74,891.75	303,814.25
955	2	B06595520000	1	373,719.06	134,043.52		4,699.00		234,976.54	4,699.00
958	2	B06595820000	1	880,457.90	651,952.43	140,271.97			88,233.50	140,271.97
962	2	B06596220000	1	1,512,016.21	896,182.45	488,635.38			127,198.38	488,635.38
969	2	B06596920000	1	706,476.17	39,186.42	612,139.35			55,150.40	612,139.35
972	2	B06597220000	1	242,112.50	177,983.56	24,013.94			40,115.00	24,013.94

Agency Number066BD OF EXAM-ABSTRACTORS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
058	2	B06605820000	1	68,810.73	42,801.91		13.00	26.92	25,968.90	39.92
058		P06605800000	3	32,741.00	32,525.00			25.00	191.00	25.00

Agency Number 067 EQUAL OPPORTUNITY COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
059	1	B06705910000	1	1,659,518.00	1,372,282.94		15,311.91	78,575.84	193,347.31	93,887.75
059		P06705900000	3	1,640,048.55	1,388,145.33			68,611.25	183,291.97	68,611.25

Agency Number068LATINO AMERICAN COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
537	1	B06853710000	1	393,888.19	302,409.80		7,915.70	8,820.80	74,741.89	16,736.50
537		P06853700000	3	215,743.63	181,360.86			7,678.86	26,703.91	7,678.86

Agency Number069NEBR ARTS COUNCIL

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
326	1	B06932610000	1	813,392.51	791,729.36		1,469.70	17,112.96	3,080.49	18,582.66
326	4	B06932640000	1	295,578.27	203,577.07			9,657.55	82,343.65	9,657.55
326		P06932600000	3	722,097.03	559,386.56			22,327.93	140,382.54	22,327.93

Agency Number 070 FOSTER CARE REVIEW OFFICE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
116	1	B07011610000	1	3,101,046.79	2,526,608.19		1.33	88,904.86	485,532.41	88,906.19
116	4	B07011640000	1	804,775.91	259,752.54		14,323.53		530,699.84	14,323.53
116		P07011600000	3	2,125,862.05	1,897,111.24			77,679.61	151,071.20	77,679.61
353	2	B07035320000	1	242,446.09	172,886.45	1,695.37	1,174.27	5,638.45	61,051.55	8,508.09
353		P07035300000	3	128,486.96	108,834.92			4,922.41	14,729.63	4,922.41

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
601	1	B07260110000	1	11,797,569.17	11,052,679.67		646.13	7,666.37	736,577.00	8,312.50
601	2	B07260120000	1	125,088,805.79	26,332,478.85		1,732,654.25	31,511.34	96,992,161.35	1,764,165.59
601	4	B07260140000	1	104,825,983.32	53,129,860.09		3,693,334.91	53,512.75	47,949,275.57	3,746,847.66
601		P07260100000	3	3,334,720.61	1,859,365.42			80,928.16	1,394,427.03	80,928.16
603	1	B07260310000	1	46,225,484.50	29,234,326.67		688,427.14	177,858.25	16,124,872.44	866,285.39
603	2	B07260320000	1	167,095,907.07	68,252,395.59		3,780,291.40	13,036.15	95,050,183.93	3,793,327.55
603	4	B07260340000	1	108,098,574.59	60,949,337.39		7,473,891.27	4,040.80	39,671,305.13	7,477,932.07
603		P07260300000	3	4,496,611.76	3,838,625.76			169,977.39	488,008.61	169,977.39
604	1	B07260410000	1	3,739,948.58	1,229,321.55		9,069.63	31,807.54	2,469,749.86	40,877.17
604		P07260400000	3	1,362,005.83	701,013.53			27,777.87	633,214.43	27,777.87
611	2	B07261120000	1	335,377,639.89	192,234,841.13		51,346.32	59,295.93	143,032,156.51	110,642.25
611	4	B07261140000	1	137,286,042.85	37,155,185.73		725,078.13		99,405,778.99	725,078.13
611		P07261100000	3	3,036,597.71	1,455,857.99			51,732.74	1,529,006.98	51,732.74
655	2	B07265520000	1	10,894,346.03	5,149,379.65		555.63	1,942.06	5,742,468.69	2,497.69
655		P07265500000	3	86,006.51	57,228.04			1,693.83	27,084.64	1,693.83

Agency Number 073 LANDSCAPE ARCHITECTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
<u>Number</u>	<u>Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Appropriation</u>	<u>Last Year Expenses</u>	<u>at June 30</u>	<u>Paid in Current Year (P9)</u>	<u>Prior Year Obligations (J9)</u>	<u>Over Obligation (-)</u>	<u>Appropriation/PSL Increase</u>

Agency Number074NE POWER REVIEW BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
072	2	B07407220000	1	931,446.32	616,914.98		17,016.41	12,939.42	284,575.51	29,955.83
072		P07407200000	3	325,206.76	265,566.77			11,388.94	48,251.05	11,388.94

Agency Number 075 NE INVESTMENT COUNCIL

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
610	2	B07561020000	1	3,832,722.92	3,363,715.63		390,858.57	68,620.82	9,527.90	459,479.39
610		P07561000000	3	1,551,728.32	1,456,543.84			60,689.68	34,494.80	60,689.68

Agency Number076INDIAN AFFAIRS COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
584	1	B07658410000	1	311,167.47	292,848.98		665.87	9,664.90	7,987.72	10,330.77
584	2	B07658420000	1	40,000.00	31,412.74		964.42		7,622.84	964.42
584		P07658400000	3	214,444.94	198,412.07			8,436.26	7,596.61	8,436.26

Agency Number077COMM INDUSTRIAL RELATIONS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
531	1	B07753110000	1	300,030.48	257,212.74		1,661.65	8,263.80	32,892.29	9,925.45
531		P07753100000	3	177,204.81	169,788.82			7,215.81	200.18	7,215.81

Agency Number 078 NE COMM LAW ENFORCEMENT

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
150	1	B07815010000	1	1,130,448.51	622,098.07		47,713.85	2,075.03	458,561.56	49,788.88
150		P07815000000	3	80,207.97	70,249.61			1,809.24	8,149.12	1,809.24
155	1	B07815510000	1	8,785,346.14	6,716,092.78		659,924.66	16,878.69	1,392,450.01	676,803.35
155		P07815500000	3	338,196.64	321,190.00			14,744.83	2,261.81	14,744.83
198	1	B07819810000	1	1,012,778.15	999,001.43	3,614.20	24,507.55	33,044.26	47,389.29-	13,776.72
198	2	B07819820000	1	62,142.58	34,327.58		173.65		27,641.35	173.65
198	4	B07819840000	1	8,872,752.62	2,344,478.66	28,953.84	184,642.66	442.63	6,314,234.83	214,039.13
198		P07819800000	3	809,105.83	667,373.00			29,250.73	112,482.10	29,250.73
199	1	B07819910000	1	15,528,875.04	4,377,461.15	252,165.58	48,685.95	75,097.89	10,775,464.47	375,949.42
199	2	B07819920000	1	628,776.12	504,379.99	9,255.75			115,140.38	9,255.75
199		P07819900000	3	1,351,225.59	1,320,333.89			65,556.83	34,665.13-	30,891.70
201	1	B07820110000	1	194,917.25	80,705.78	1,044.00	7,037.96	961.47	105,168.04	9,043.43
201	4	B07820140000	1	15,593,612.85	7,580,731.31	1,793.68	625,616.56	4,844.84	7,380,626.46	632,255.08
201		P07820100000	3	584,880.54	191,225.01			5,078.89	388,576.64	5,078.89
202	1	B07820210000	1	39,274.48	31,342.88		1,137.08		6,794.52	1,137.08
202	2	B07820220000	1	657,447.75	437,885.76		16,856.17	1,896.36	200,809.46	18,752.53
202	4	B07820240000	1	130,134.43	86,525.03		3,470.88		40,138.52	3,470.88
202		P07820200000	3	47,572.40	38,210.38			1,657.37	7,704.65	1,657.37
203	1	B07820310000	1	452,758.25	331,477.22		12,073.68	12,644.93	96,562.42	24,718.61
203		P07820300000	3	286,768.74	218,257.69			11,025.67	57,485.38	11,025.67
204	1	B07820410000	1	1,243,396.76	397,978.27		228,662.53	5,710.92	611,045.04	234,373.45
204		P07820400000	3	94,327.69	55,947.72			4,974.20	33,405.77	4,974.20
215	1	B07821510000	1	492,536.16	376,334.95	5,710.24	1,897.61	7,506.61	101,086.75	15,114.46
215	4	B07821540000	1	1,057,060.54	217,061.22		574.60	2,599.45	836,825.27	3,174.05
215		P07821500000	3	239,840.31	226,941.85			8,825.12	4,073.34	8,825.12
220	1	B07822010000	1	159,877.31	75,690.88		966.22	4,293.68	78,926.53	5,259.90
220	2	B07822020000	1	1,047,302.69	302,429.98		15,370.57	5,559.82	723,942.32	20,930.39
220		P07822000000	3	160,135.48	148,321.18			8,593.55	3,220.75	8,593.55

Agency Number 081 BLIND/VIS IMPAIRED COMM

Program	Fund			Last Year			Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses		at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
357	1	B08135710000	1	3,040,771.21	2,961,008.74		13,676.41	52,549.32	1,474.33	12,062.41	67,700.06
357	2	B08135720000	1	280,804.12	31,012.79			1,437.00		248,354.33	1,437.00
357	4	B08135740000	1	7,066,377.00	5,164,599.05		54,384.00	297,489.59	120,341.45	1,429,562.91	472,215.04
357		P08135700000	3	3,672,985.94	2,463,674.44				106,283.48	1,103,028.02	106,283.48

Agency Number 082 COMM DEAF/HARD OF HEARING

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
578	1	B08257810000	1	1,308,669.11	1,164,856.40	3,517.27	15,035.70	30,981.48	94,278.26	49,534.45
578	2	B08257820000	1	60,865.60	10,377.78	290.00			50,197.82	290.00
578		P08257800000	3	846,580.89	580,896.17			27,089.25	238,595.47	27,089.25

Agency Number 083 COMMUNITY COLLEGES AID

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
<u>Number</u>	<u>Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Appropriation</u>	<u>Last Year Expenses</u>	<u>at June 30</u>	<u>Paid in Current Year (P9)</u>	<u>Prior Year Obligations (J9)</u>	<u>Over Obligation (-)</u>	<u>Appropriation/PSL Increase</u>

Agency Number 084 WATER ENERGY & ENVIRONMENT

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
106	2	B08410620000	1	1,919,631.48	462,946.16		14,617.05	2,360.74	1,439,707.53	16,977.79
106	4	B08410640000	1	29,416,055.35	9,944,114.52		550,530.59	40,751.20	18,880,659.04	591,281.79
106		P08410600000	3	1,507,036.84	877,966.93			37,596.57	591,473.34	37,596.57
304	1	84001304	599300				194,815.12		194,815.12-	
306	2	84002306	591100				412.96		412.96-	
313	2	84002313	591100				791,109.50		791,109.50-	
314	4	84CI4314	591100				282,902.72		282,902.72-	
319	2	84ED2320	591100				2,019,371.42		2,019,371.42-	
334	1	84DS1711	511100				295,254.74	345,719.93	640,974.67-	
334	2	84NE2720	591100				97,400.77	19,799.61	117,200.38-	
334	4	84C44710	573100				157,450.33		157,450.33-	
513	1	B08451310000	1	1,623,148.20	1,573,148.20		1,792.22	27,646.12	20,561.66	29,438.34
513	4	B08451340000	1	5,577,942.50	4,625,751.89		134,833.46	73,449.45	743,907.70	208,282.91
513		P08451300000	3	3,691,925.19	2,148,665.37			85,630.12	1,457,629.70	85,630.12
523	4	B08452340000	1	28,785,416.15	19,721,412.82		819,509.03		8,244,494.30	819,509.03
528	4	B08452840000	1	56,865,571.00	48,014,396.16		2,839,534.16		6,011,640.68	2,839,534.16
586	1	B08458610000	1	5,237,065.63	4,310,706.55		21,343.12	126,702.27	778,313.69	148,045.39
586	2	B08458620000	1	41,264,046.38	21,345,525.84	663.00	1,604,969.27	129,606.69	18,183,281.58	1,735,238.96
586	4	B08458640000	1	12,874,356.01	11,796,949.83		753,164.20	168,398.30	155,843.68	921,562.50
586		P08458600000	3	9,487,366.42	8,825,530.04			369,831.71	292,004.67	369,831.71
587	1	B08458710000	1	301,296.65	301,030.65	266.00	140.08	11,531.12	11,671.20-	266.00
587	2	B08458720000	1	13,922,778.35	10,897,515.22	268.00	1,109,432.62	73,431.94	1,842,130.57	1,183,132.56
587	4	B08458740000	1	3,765,606.23	2,284,242.78		50,594.41	47,205.52	1,383,563.52	97,799.93
587		P08458700000	3	3,289,690.19	2,650,759.26			114,307.37	524,623.56	114,307.37
588	1	B08458810000	1	355,211.78	355,211.78		3,917.98	2,578.12	6,496.10-	
588	2	B08458820000	1	10,300,855.40	2,297,702.71	663.00	24,575.67	59,402.40	7,918,511.62	84,641.07
588	4	B08458840000	1	6,909,345.98	2,119,183.80		129,058.44	47,661.11	4,613,442.63	176,719.55
588		P08458800000	3	2,965,193.70	2,092,717.37			95,172.07	777,304.26	95,172.07

Agency Number085EMPLOYEES RETIRE BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
041	2	B08504120000	1	13,024,890.54	9,323,060.17	58,176.38	178,848.23	153,749.45	3,311,056.31	390,774.06
041		P08504100000	3	3,589,507.00	3,255,358.55			134,276.28	199,872.17	134,276.28
042	2	B08504220000	1	50,795.05	16,305.13		349.44		34,140.48	349.44

Agency Number086DRY BEAN COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
137	2	B08613720000	1	972,384.96	461,956.62		25,509.45	2,853.82	482,065.07	28,363.27
137		P08613700000	3	87,043.29	58,851.35			2,486.16	25,705.78	2,486.16

Agency Number 087 NE ACTABTY & DISCL COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
094	1	B08709410000	1	707,169.22	638,322.43	11,385.00	7,633.05	21,605.54	28,223.20	40,623.59
094	2	B08709420000	1	508,109.96	74,814.68		15.00		433,280.28	15.00
094		P08709400000	3	623,078.88	420,717.08			18,861.64	183,500.16	18,861.64

Agency Number 088 CORN DEV MKTG BD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
384	2	B08838420000	1	12,159,744.73	10,271,578.87		191,871.42	24,065.01	1,672,229.43	215,936.43
384		P08838400000	3	594,566.43	474,886.71			21,060.41	98,619.31	21,060.41

Agency Number 089 HEMP COMMISSION

Program	Fund			Last Year			Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses		at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase

Agency Number090AFRICAN AMERICAN COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
863	1	B09086310000	1	819,780.49	262,965.41		710.07		556,105.01	710.07

Agency Number091NEBRASKA TOURISM COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
618	2	B09161820000	1	10,760,296.97	8,939,540.43		253,306.41	725,096.99	842,353.14	978,403.40
618		P09161800000	3	1,132,753.26	778,837.84			43,058.70	310,856.72	43,058.70

Agency Number 092 GRAIN SORGHUM BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
406	2	B09240620000	1	516,376.73	151,372.64		3,496.00	2,843.86	358,664.23	6,339.86
406		P09240600000	3	96,533.80	58,276.56			2,488.40	35,768.84	2,488.40

Agency Number 093 TAX EQUALIZATION & REVIEW

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
115	1	B09311510000	1	1,586,822.72	1,333,986.01	2,778.69	8,215.39	14,087.37	227,755.26	25,081.45
115	2	B09311520000	1	92,012.45	60,975.21		4,445.00		26,592.24	4,445.00
115		P09311500000	3	1,148,720.35	993,048.65			12,331.71	143,339.99	12,331.71
131	1	93151006	511100					34,031.46	34,031.46-	

Agency Number094COMM ON PUBLIC ADVOCACY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
425	2	B09442520000	1	1,886,937.37	1,414,734.37		27,370.13		444,832.87	27,370.13

Agency Number

095

DRY PEA AND LENTIL COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
862	2	B09586220000	1	232,214.57	180,563.39		864.70		50,786.48	864.70

Agency Number097ASIAN AMERICAN COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
866	1	B09786610000	1	143,880.00	2,960.41		406.59		140,513.00	406.59