

Agency Number 003 LEGISLATIVE COUNCIL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
122	1	B00312210000	1	17,254,218.13	11,616,676.00	5,637,542.13	192,172.40	5,445,369.73	192,172.40
122		P00312200000	3	7,958,334.94	6,779,001.12	1,179,333.82	192,172.40	987,161.42	192,172.40
123	1	B00312310000	1	5,739,023.00	4,124,716.13	1,614,306.87	58,020.02	1,556,286.85	58,020.02
123	2	B00312320000	1	69,678.76	53,618.81	16,059.95	1,449.26	14,610.69	1,449.26
123		P00312300000	3	3,351,963.04	2,551,032.53	800,930.51	59,469.28	741,461.23	59,469.28
126	1	B00312610000	1	1,091,852.45	645,451.12	446,401.33	12,037.57	434,363.76	12,037.57
126		P00312600000	3	646,032.74	432,251.81	213,780.93	12,037.57	201,743.36	12,037.57
127	1	B00312710000	1	1,769,794.08	1,441,374.68	328,419.40	24,728.29	303,691.11	24,728.29
127		P00312700000	3	1,254,302.88	929,392.70	324,910.18	24,728.29	300,181.89	24,728.29
129	1	B00312910000	1	945,226.45	592,500.64	352,725.81	15,311.20	337,414.61	15,311.20
129		P00312900000	3	590,820.24	442,470.76	148,349.48	15,311.20	133,038.28	15,311.20
504	1	B00350410000	1	2,356,595.39	1,666,315.61	690,279.78	48,160.20	642,119.58	48,160.20
504		P00350400000	3	1,385,657.02	1,226,313.69	159,343.33	48,160.20	111,183.13	48,160.20
638	1	B00363810000	1	2,002,969.44	1,342,442.62	660,526.82	20,377.86	640,148.96	20,377.86
638		P00363800000	3	1,516,973.39	992,144.10	524,829.29	20,377.86	504,451.43	20,377.86

Agency Number 005 SUPREME COURT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
396	1	B00539610000	1	21,593,168.90	20,995,188.88	597,980.02	802.52	597,177.50	802.52
396		P00539600000	3	15,639,626.16	14,881,247.23	758,378.93	802.52	757,576.41	802.52
397	1	B00539710000	1	17,621,900.06	16,334,740.22	1,287,159.84	3,173.21	1,283,986.63	3,173.21
397		P00539700000	3	11,125,224.05	11,056,908.26	68,315.79	3,173.21	65,142.58	3,173.21
398	1	B00539810000	1	18,512,165.24	14,999,368.53	3,512,796.71	4,413.42	3,508,383.29	4,413.42
398		P00539800000	3	10,810,757.80	10,583,325.62	227,432.18	4,413.42	223,018.76	4,413.42
435	1	B00543510000	1	29,581,465.33	22,504,479.07	7,076,986.26	2,070.12	7,074,916.14	2,070.12
435		P00543500000	3	8,282,413.60	8,277,429.33	4,984.27	2,070.12	2,914.15	2,070.12

Agency Number 007 GOVERNOR

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
021	1	B00702110000	1	2,210,103.39	1,270,447.98	939,655.41	27,081.05	912,574.36	27,081.05
021		P00702100000	3	998,191.10	772,409.48	225,781.62	27,081.05	198,700.57	27,081.05

Agency Number 008 LIEUTENANT GOVERNOR

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
124	1	B00812410000	1	57,895.03	34,530.71	23,364.32	343.55	23,020.77	343.55
124		P00812400000	3	12,664.71	9,889.41	2,775.30	343.55	2,431.75	343.55

Agency Number 009 SECRETARY OF STATE

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 010 AUDITOR OF PUBLIC ACCTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 011 ATTORNEY GENERAL

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 012 STATE TREASURER

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 013 DEPT OF EDUCATION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
025	1	B01302510000	1	13,054,623.29	10,998,262.80	2,056,360.49	204,858.98	1,851,501.51	204,858.98
025	2	B01302520000	1	1,214,487.68	558,971.09	655,516.59	15,487.62	640,028.97	15,487.62
025	4	B01302540000	1	29,135,323.15	11,606,305.80	17,529,017.35	306,081.41	17,222,935.94	306,081.41
025		P01302500000	3	18,439,708.61	15,220,745.21	3,218,963.40	526,428.01	2,692,535.39	526,428.01
161	2	B01316120000	1	10,456,149.68	4,393,201.93	6,062,947.75	2,941.11	6,060,006.64	2,941.11
161		P01316100000	3	143,494.00	37,690.48	105,803.52	2,941.11	102,862.41	2,941.11
351	2	B01335120000	1	572,270.24	268,183.10	304,087.14	173.78	303,913.36	173.78
351	4	B01335140000	1	30,917,997.13	20,607,790.11	10,310,207.02	421,004.42	9,889,202.60	421,004.42
351		P01335100000	3	13,820,962.34	10,868,498.58	2,952,463.76	421,178.20	2,531,285.56	421,178.20
352	4	B01335240000	1	15,783,288.96	10,930,099.96	4,853,189.00	122,155.55	4,731,033.45	122,155.55
352		P01335200000	3	5,007,497.47	3,690,643.70	1,316,853.77	122,155.55	1,194,698.22	122,155.55
444	4	B01344440000	1	3,393,303.75	1,665,535.02	1,727,768.73	6,264.00	1,721,504.73	6,264.00
444		P01344400000	3	668,406.00	176,996.00	491,410.00	6,264.00	485,146.00	6,264.00
446	4	B01344640000	1	1,364,761.14	1,271,936.34	92,824.80	2,452.50	90,372.30	2,452.50
446		P01344600000	3	105,565.00	64,112.52	41,452.48	2,452.50	38,999.98	2,452.50
449	4	B01344940000	1	28,000,465.37	18,336,743.12	9,663,722.25	1,520.02	9,662,202.23	1,520.02
449		P01344900000	3	400,791.01	109,646.58	291,144.43	1,520.02	289,624.41	1,520.02
450	1	B01345010000	1	344,104.06	225,588.16	118,515.90	662.40	117,853.50	662.40
450	4	B01345040000	1	5,269,642.63	3,905,986.40	1,363,656.23	993.60	1,362,662.63	993.60
450		P01345000000	3	234,518.00	22,506.50	212,011.50	1,656.00	210,355.50	1,656.00
614	2	B01361420000	1	172,706.51	127,858.60	44,847.91	2,285.44	42,562.47	2,285.44
614		P01361400000	3	72,296.71	68,540.34	3,756.37	2,285.44	1,470.93	2,285.44

Agency Number 014 PUBLIC SERVICE COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 015 BOARD OF PAROLE / PARDONS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
358	1	B01535810000	1	12,970,311.33	7,857,527.28	5,112,784.05	132,451.87	4,980,332.18	132,451.87
358		P01535800000	3	4,361,342.60	3,535,983.75	825,358.85	132,451.87	692,906.98	132,451.87

Agency Number 016 DEPT OF REVENUE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
013	1	B01601310000	1	182,211.55	172,421.95	9,789.60	4,683.53	5,106.07	4,683.53
013	2	B01601320000	1	53,652.00	48,508.52	5,143.48	1,379.32	3,764.16	1,379.32
013		P01601300000	3	182,062.25	174,468.56	7,593.69	6,062.85	1,530.84	6,062.85
102	1	B01610210000	1	27,631,912.04	26,385,528.61	1,246,383.43	543,691.56	702,691.87	543,691.56
102	2	B01610220000	1	2,212,072.25	2,048,924.75	163,147.50	43,324.39	119,823.11	43,324.39
102		P01610200000	3	17,346,403.96	15,969,871.34	1,376,532.62	587,015.95	789,516.67	587,015.95
111	2	B01611120000	1	1,769,641.27	1,183,840.19	585,801.08	29,604.75	556,196.33	29,604.75
111		P01611100000	3	1,222,648.02	814,045.16	408,602.86	29,604.75	378,998.11	29,604.75
112	1	B01611210000	1	2,109,042.81	1,837,988.26	271,054.55	41,732.55	229,322.00	41,732.55
112	2	B01611220000	1	700,600.05	420,279.75	280,320.30	10,803.06	269,517.24	10,803.06
112		P01611200000	3	1,806,976.78	1,495,333.38	311,643.40	52,535.61	259,107.79	52,535.61
160	2	B01616020000	1	24,485,296.22	20,067,264.14	4,418,032.08	47,815.46	4,370,216.62	47,815.46
160		P01616000000	3	1,554,177.95	1,314,548.68	239,629.27	47,815.46	191,813.81	47,815.46
164	2	B01616420000	1	2,225,073.94	1,856,331.33	368,742.61	4,296.10	364,446.51	4,296.10
164		P01616400000	3	128,305.61	123,773.49	4,532.12	4,296.10	236.02	4,296.10
165	2	B01616520000	1	2,147,134.28	1,691,783.80	455,350.48	31,002.93	424,347.55	31,002.93
165		P01616500000	3	1,305,326.49	952,609.93	352,716.56	31,002.93	321,713.63	31,002.93

Agency Number 017 DEPT OF AERONAUTICS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 018 DEPT OF AGRICULTURE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
027	1	B01802710000	1	1,833,173.18	1,756,969.89	76,203.29	24,055.16	52,148.13	24,055.16
027	2	B01802720000	1	1,309,129.10	1,092,502.89	216,626.21	18,637.32	197,988.89	18,637.32
027	4	B01802740000	1	338,322.05	245,920.59	92,401.46	987.30	91,414.16	987.30
027	5	B01802750000	1	304,856.41	286,101.15	18,755.26	2,717.34	16,037.92	2,717.34
027		P01802700000	3	1,609,105.96	1,520,590.39	88,515.57	46,397.12	42,118.45	46,397.12
057	1	B01805710000	1	1,661,460.56	1,576,110.72	85,349.84	33,939.92	51,409.92	33,939.92
057	2	B01805720000	1	2,434,716.84	2,202,382.24	232,334.60	38,786.11	193,548.49	38,786.11
057	4	B01805740000	1	325,650.93	195,066.23	130,584.70	3,237.67	127,347.03	3,237.67
057		P01805700000	3	2,168,386.24	2,026,088.88	142,297.36	75,963.70	66,333.66	75,963.70
063	1	B01806310000	1	3,035,072.47	2,741,714.98	293,357.49	43,110.45	250,247.04	43,110.45
063	2	B01806320000	1	4,199,826.64	3,981,911.36	217,915.28	50,130.07	167,785.21	50,130.07
063	4	B01806340000	1	2,312,301.03	2,032,662.80	279,638.23	18,004.48	261,633.75	18,004.48
063		P01806300000	3	3,909,771.40	3,535,567.92	374,203.48	111,245.00	262,958.48	111,245.00
564	1	B01856410000	1	857,684.57	796,225.90	61,458.67	16,271.81	45,186.86	16,271.81
564	2	B01856420000	1	1,515,553.21	1,185,301.05	330,252.16	509.25	329,742.91	509.25
564	4	B01856440000	1	2,326,845.42	1,607,927.14	718,918.28	4,285.72	714,632.56	4,285.72
564		P01856400000	3	701,266.27	537,992.92	163,273.35	21,066.78	142,206.57	21,066.78

Agency Number 019 DEPT OF BANKING

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
065	2	B01906520000	1	6,888,447.25	5,498,696.21	1,389,751.04	122,189.08	1,267,561.96	122,189.08
065		P01906500000	3	4,257,233.01	3,643,268.16	613,964.85	122,189.08	491,775.77	122,189.08
066	2	B01906620000	1	1,714,264.91	1,502,797.86	211,467.05	28,311.20	183,155.85	28,311.20
066		P01906600000	3	996,196.72	882,093.93	114,102.79	28,311.20	85,791.59	28,311.20

Agency Number 020 HHS SYSTEM - REG & LIC

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 021 STATE FIRE MARSHAL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
225	1	B02122510000	1	3,508,166.60	3,428,501.70	79,664.90	76,692.52	2,972.38	76,692.52
225	2	B02122520000	1	1,000,482.07	464,174.08	536,307.99	3,987.40	532,320.59	3,987.40
225		P02122500000	3	2,530,930.89	2,393,790.42	137,140.47	80,679.92	56,460.55	80,679.92
226	2	B02122620000	1	542,832.66	458,951.43	83,881.23	8,606.18	75,275.05	8,606.18
226		P02122600000	3	292,387.42	242,663.39	49,724.03	8,606.18	41,117.85	8,606.18
227	2	B02122720000	1	371,637.66	241,010.79	130,626.87	63.23	130,563.64	63.23
227	4	B02122740000	1	590,869.65	393,749.14	197,120.51	10,877.53	186,242.98	10,877.53
227		P02122700000	3	318,226.54	288,774.32	29,452.22	10,940.76	18,511.46	10,940.76
229	2	B02122920000	1	39,704.99	27,590.58	12,114.41	598.45	11,515.96	598.45
229		P02122900000	3	23,432.14	14,821.37	8,610.77	598.45	8,012.32	598.45
230	2	B02123020000	1	1,380,829.35	1,121,803.93	259,025.42	16,739.74	242,285.68	16,739.74
230		P02123000000	3	547,908.38	495,552.32	52,356.06	16,739.74	35,616.32	16,739.74
340	1	B02134010000	1	1,002,774.97	948,400.13	54,374.84	14,420.37	39,954.47	14,420.37
340	4	B02134040000	1	116,744.04	67,380.17	49,363.87	711.45	48,652.42	711.45
340		P02134000000	3	601,858.03	563,041.54	38,816.49	15,131.82	23,684.67	15,131.82

Agency Number 022 DEPT OF INSURANCE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
068	2	B02206820000	1	127,344.30	65,891.95	61,452.35	1,134.84	60,317.51	1,134.84
068		P02206800000	3	60,919.00	41,397.99	19,521.01	1,134.84	18,386.17	1,134.84
069	2	B02206920000	1	12,720,194.22	9,464,700.98	3,255,493.24	187,481.27	3,068,011.97	187,481.27
069	4	B02206940000	1	1,830,110.66	1,053,387.82	776,722.84	12,081.21	764,641.63	12,081.21
069		P02206900000	3	8,488,333.45	5,748,672.23	2,739,661.22	199,562.48	2,540,098.74	199,562.48

Agency Number 023 DEPT OF LABOR

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
031	2	B02303120000	1	4,871,842.29	1,675,360.86	3,196,481.43	182,519.11	3,013,962.32	182,519.11
031	4	B02303140000	1	55,400,663.06	40,393,636.68	15,007,026.38	261,371.84	14,745,654.54	261,371.84
031		P02303100000	3	20,910,066.49	14,525,318.45	6,384,748.04	443,890.95	5,940,857.09	443,890.95
194	1	B02319410000	1	719,240.23	669,954.24	49,285.99	7,363.44	41,922.55	7,363.44
194	2	B02319420000	1	625,468.70	413,653.03	211,815.67	5,920.83	205,894.84	5,920.83
194	4	B02319440000	1	748,956.42	593,637.77	155,318.65	7,367.05	147,951.60	7,367.05
194		P02319400000	3	1,149,874.90	1,013,469.81	136,405.09	20,651.32	115,753.77	20,651.32

Agency Number 024 DEPT OF MOTOR VEHICLES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
070	2	B02407020000	1	31,096,202.02	25,506,060.72	5,590,141.30	302,542.28	5,287,599.02	302,542.28
070		P02407000000	3	10,300,430.19	9,078,637.91	1,221,792.28	302,542.28	919,250.00	302,542.28

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
261	1	B02526110000	1	78,389,129.65	72,701,883.19	5,687,246.46	1,085,505.00	4,601,741.46	1,085,505.00
261	2	B02526120000	1	6,646,682.25	3,567,668.97	3,079,013.28	1,979.56	3,077,033.72	1,979.56
261	4	B02526140000	1	130,729,805.09	104,664,650.81	26,065,154.28	99,547.91	25,965,606.37	99,547.91
261		P02526100000	3	27,498,504.33	23,240,732.44	4,257,771.89	1,187,032.47	3,070,739.42	1,187,032.47
178	1	B02517810000	1	56,503.16	34,471.47	22,031.69	949.32	21,082.37	949.32
178	2	B02517820000	1	11,779,823.78	6,035,273.46	5,744,550.32	95,364.90	5,649,185.42	95,364.90
178		P02517800000	3	3,594,683.80	2,762,511.72	832,172.08	96,314.22	735,857.86	96,314.22
262	1	B02526210000	1	5,686,567.63	5,477,175.83	209,391.80	78,500.77	130,891.03	78,500.77
262	2	B02526220000	1	18,446,534.39	15,774,488.00	2,672,046.39	166,508.05	2,505,538.34	166,508.05
262	4	B02526240000	1	93,979,116.24	86,822,373.61	7,156,742.63	474,685.91	6,682,056.72	474,685.91
262		P02526200000	3	25,625,334.22	20,794,577.08	4,830,757.14	719,694.73	4,111,062.41	719,694.73
621	2	B02562120000	1	453,388.35	437,606.35	15,782.00	57.59	15,724.41	57.59
621		P02562100000	3	16,638.49	6,302.65	10,335.84	57.59	10,278.25	57.59
622	2	B02562220000	1	4,182,145.93	3,372,957.81	809,188.12	876.50	808,311.62	876.50
622		P02562200000	3	102,892.49	25,246.18	77,646.31	876.50	76,769.81	876.50
249	1	B02524910000	1	5,360,088.15	4,818,782.82	541,305.33	51,507.18	489,798.15	51,507.18
249	4	B02524940000	1	6,671,587.04	5,023,300.31	1,648,286.73	52,759.06	1,595,527.67	52,759.06
249		P02524900000	3	5,697,731.67	3,613,989.78	2,083,741.89	104,266.24	1,979,475.65	104,266.24
263	1	B02526310000	1	14,938,222.21	14,504,614.27	433,607.94	279,096.79	154,511.15	279,096.79
263	4	B02526340000	1	34,855,215.68	30,987,667.34	3,867,548.34	576,585.59	3,290,962.75	576,585.59
263		P02526300000	3	25,134,114.01	24,359,218.45	774,895.56	855,682.38	80,786.82	774,895.56
264	1	B02526410000	1	3,164,199.57	3,098,448.31	65,751.26	28,230.22	37,521.04	28,230.22
264		P02526400000	3	970,667.81	741,344.76	229,323.05	28,230.22	201,092.83	28,230.22
265	1	B02526510000	1	29,550,209.50	28,814,865.65	735,343.85	1,125,557.89	390,214.04	735,343.85
265	2	B02526520000	1	613,795.22	379,048.22	234,747.00	13,040.19	221,706.81	13,040.19
265	4	B02526540000	1	35,631,694.42	33,782,827.31	1,848,867.11	436,084.42	1,412,782.69	436,084.42
265		P02526500000	3	42,225,464.72	38,299,531.45	3,925,933.27	1,574,682.50	2,351,250.77	1,184,468.46
266	1	B02526610000	1	17,759,584.72	15,089,331.73	2,670,252.99	469,469.74	2,200,783.25	469,469.74
266	2	B02526620000	1	728,790.58	333,741.37	395,049.21	395.10	394,654.11	395.10
266	4	B02526640000	1	49,130,899.60	46,512,102.98	2,618,796.62	504,077.66	2,114,718.96	504,077.66
266		P02526600000	3	29,408,409.12	29,047,713.62	360,695.50	973,942.50	613,247.00	360,695.50
315	1	B02531510000	1	470,000.00	419,254.71	50,745.29	5,339.57	45,405.72	5,339.57
315		P02531500000	3	303,839.05	241,284.47	62,554.58	5,339.57	57,215.01	5,339.57
359	1	B02535910000	1	1,822,601.56	1,517,734.58	304,866.98	3,324.61	301,542.37	3,324.61
359	4	B02535940000	1	4,795,165.93	2,224,599.99	2,570,565.94	9,401.10	2,561,164.84	9,401.10
359		P02535900000	3	950,227.66	471,934.38	478,293.28	12,725.71	465,567.57	12,725.71

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
371	1	B02537110000	1	12,125,130.00	11,675,377.29	449,752.71	265,137.05	184,615.66	265,137.05
371	2	B02537120000	1	370,000.00	293,473.75	76,526.25	5,826.29	70,699.96	5,826.29
371		P02537100000	3	7,012,703.66	6,983,667.83	29,035.83	270,963.34	241,927.51-	29,035.83
374	1	B02537410000	1	12,700,161.00	12,159,858.73	540,302.27	308,451.63	231,850.64	308,451.63
374		P02537400000	3	8,249,503.79	7,759,875.12	489,628.67	308,451.63	181,177.04	308,451.63
268	1	B02526810000	1	3,714,521.32	3,564,583.80	149,937.52	68,313.18	81,624.34	68,313.18
268	4	B02526840000	1	8,403,076.69	3,067,728.47	5,335,348.22	16,312.52	5,319,035.70	16,312.52
268		P02526800000	3	2,217,589.45	2,209,830.28	7,759.17	84,625.70	76,866.53-	7,759.17
363	1	B02536310000	1	49,373,843.63	48,613,717.74	760,125.89	1,260,011.82	499,885.93-	760,125.89
363	2	B02536320000	1	4,036,331.92	2,501,987.04	1,534,344.88	21,153.07	1,513,191.81	21,153.07
363	4	B02536340000	1	3,108,080.77	2,588,699.03	519,381.74	8,526.73	510,855.01	8,526.73
363		P02536300000	3	31,005,760.53	30,705,461.00	300,299.53	1,289,691.62	989,392.09-	300,299.53
870	1	B02587010000	1	19,090,865.63	18,282,400.51	808,465.12	437,847.77	370,617.35	437,847.77
870		P02587000000	3	11,020,547.83	11,004,792.20	15,755.63	437,847.77	422,092.14-	15,755.63
267	1	B02526710000	1	8,707,951.01	8,629,215.12	78,735.89	219,735.14	140,999.25-	78,735.89
267	4	B02526740000	1	11,996,704.20	11,091,930.09	904,774.11	277,294.08	627,480.03	277,294.08
267		P02526700000	3	13,958,941.59	13,327,217.41	631,724.18	497,029.22	134,694.96	356,029.97
269	1	B02526910000	1	3,770,493.35	3,615,456.07	155,037.28	80,472.04	74,565.24	80,472.04
269	4	B02526940000	1	6,465,762.08	6,394,961.16	70,800.92	93,680.05	22,879.13-	70,800.92
269		P02526900000	3	7,219,516.36	4,664,367.31	2,555,149.05	174,152.09	2,380,996.96	151,272.96
421	1	B02542110000	1	13,141,641.74	10,043,512.70	3,098,129.04	165,843.92	2,932,285.12	165,843.92
421	4	B02542140000	1	24,519,035.47	13,860,413.38	10,658,622.09	332,705.88	10,325,916.21	332,705.88
421		P02542100000	3	25,302,827.70	13,233,957.08	12,068,870.62	498,549.80	11,570,320.82	498,549.80

Agency Number 026 HHS SYSTEM - FIN & SPRT

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 027 DEPT OF TRANSPORTATION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
026	2	B02702620000	1	4,421,782.10	2,222,080.18	2,199,701.92	35,916.17	2,163,785.75	35,916.17
026		P02702600000	3	1,316,085.81	983,483.90	332,601.91	35,916.17	296,685.74	35,916.17
568	2	B02756820000	1	22,388,143.97	21,116,695.61	1,271,448.36	368,303.50	903,144.86	368,303.50
568		P02756800000	3	11,970,312.14	11,160,480.34	809,831.80	368,303.50	441,528.30	368,303.50
569	2	B02756920000	1	844,871,816.44	792,950,941.26	51,920,875.18	1,699,201.14	50,221,674.04	1,699,201.14
569		P02756900000	3	54,842,715.23	47,896,950.07	6,945,765.16	1,699,201.14	5,246,564.02	1,699,201.14
572	2	B02757220000	1	38,017,475.62	34,900,013.10	3,117,462.52	195,871.67	2,921,590.85	195,871.67
572		P02757200000	3	5,754,159.30	5,655,559.69	98,599.61	195,871.67	97,272.06	98,599.61
574	2	B02757420000	1	205,481,643.62	151,496,339.81	53,985,303.81	1,596,151.09	52,389,152.72	1,596,151.09
574		P02757400000	3	49,171,114.91	43,902,061.73	5,269,053.18	1,596,151.09	3,672,902.09	1,596,151.09

Agency Number 028 DEPT OF VETERANS AFFAIRS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
036	1	B02803610000	1	5,902,924.99	5,420,619.68	482,305.31	82,546.33	399,758.98	82,546.33
036		P02803600000	3	2,482,039.41	2,400,748.69	81,290.72	82,546.33	1,255.61-	81,290.72
037	2	B02803720000	1	286,424.62	282,315.97	4,108.65	5,805.59	1,696.94-	4,108.65
037		P02803700000	3	156,561.48	150,779.78	5,781.70	5,805.59	23.89-	4,108.65
510	1	B02851010000	1	812,182.38	733,985.09	78,197.29	24,185.08	54,012.21	24,185.08
510		P02851000000	3	576,137.24	544,782.64	31,354.60	24,185.08	7,169.52	24,185.08
519	1	B02851910000	1	10,758,479.75	10,454,227.69	304,252.06	388,493.92	84,241.86-	304,252.06
519	2	B02851920000	1	5,768,348.14	4,896,411.79	871,936.35	1,709.76	870,226.59	1,709.76
519	4	B02851940000	1	12,079,240.54	11,145,543.95	933,696.59	75,788.22	857,908.37	75,788.22
519		P02851900000	3	10,184,141.52	9,736,125.36	448,016.16	465,991.90	17,975.74-	381,750.04
520	1	B02852010000	1	5,865,429.53	5,735,488.42	129,941.11	227,422.65	97,481.54-	129,941.11
520	2	B02852020000	1	3,929,610.40	3,814,043.30	115,567.10	17,473.53	98,093.57	17,473.53
520	4	B02852040000	1	7,118,846.32	6,738,990.09	379,856.23	185,778.69	194,077.54	185,778.69
520		P02852000000	3	9,545,496.00	9,075,186.61	470,309.39	430,674.87	39,634.52	333,193.33
521	1	B02852110000	1	4,469,226.41	4,017,040.70	452,185.71	149,321.06	302,864.65	149,321.06
521	2	B02852120000	1	2,614,323.82	2,385,093.99	229,229.83	64,090.27	165,139.56	64,090.27
521	4	B02852140000	1	3,589,516.21	3,178,152.99	411,363.22	63,893.67	347,469.55	63,893.67
521		P02852100000	3	6,256,683.19	5,743,567.77	513,115.42	277,305.00	235,810.42	277,305.00
522	1	B02852210000	1	5,082,309.65	4,926,426.52	155,883.13	211,643.60	55,760.47-	155,883.13
522	2	B02852220000	1	2,854,873.13	2,699,855.16	155,017.97	64,719.97	90,298.00	64,719.97
522	4	B02852240000	1	6,739,513.14	6,483,740.10	255,773.04	127,849.27	127,923.77	127,849.27
522		P02852200000	3	8,136,531.97	7,746,751.14	389,780.83	404,212.84	14,432.01-	348,452.37

Agency Number 029 DEPT OF NATURAL RESOURCES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
334	1	B02933410000	1	16,107,632.07	11,078,108.99	5,029,523.08	215,739.93	4,813,783.15	215,739.93
334	2	B02933420000	1	37,533,945.12	5,402,649.86	32,131,295.26	2,878.70	32,128,416.56	2,878.70
334		P02933400000	3	7,276,932.02	6,452,797.15	824,134.87	218,618.63	605,516.24	218,618.63

Agency Number 030 NEBRASKA ELECTRICAL BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
197	2	B03019720000	1	2,443,131.40	2,049,050.91	394,080.49	37,279.85	356,800.64	37,279.85
197		P03019700000	3	1,217,270.48	1,099,469.73	117,800.75	37,279.85	80,520.90	37,279.85

Agency Number 031 MILITARY DEPARTMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
192	1	B03119210000	1	68,369,318.94	8,283,496.62	60,085,822.32	21,243.98	60,064,578.34	21,243.98
192		P03119200000	3	624,057.71	604,777.51	19,280.20	21,243.98	1,963.78-	19,280.20
544	1	B03154410000	1	3,556,594.30	2,897,845.01	658,749.29	38,930.50	619,818.79	38,930.50
544	4	B03154440000	1	33,974,591.11	29,377,135.89	4,597,455.22	197,704.02	4,399,751.20	197,704.02
544		P03154400000	3	7,265,545.71	6,571,121.27	694,424.44	236,634.52	457,789.92	236,634.52
545	1	B03154510000	1	1,348,588.11	1,239,290.49	109,297.62	16,130.94	93,166.68	16,130.94
545	2	B03154520000	1	617,458.22	328,743.27	288,714.95	5,719.80	282,995.15	5,719.80
545	4	B03154540000	1	15,935,516.07	9,102,787.42	6,832,728.65	40,541.00	6,792,187.65	40,541.00
545		P03154500000	3	2,209,318.69	1,839,697.32	369,621.37	62,391.74	307,229.63	62,391.74

Agency Number 032 BD OF EDUC LANDS & FUNDS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
582	2	B03258220000	1	27,081,838.37	16,095,416.09	10,986,422.28	10,350.79	10,976,071.49	10,350.79
582		P03258200000	3	1,725,011.83	1,477,679.43	247,332.40	10,350.79	236,981.61	10,350.79

Agency Number 033 GAME & PARKS COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
162	2	B03316220000	1	53,621,373.86	12,477,630.23	41,143,743.63	6,881.25	41,136,862.38	6,881.25
162		P03316200000	3	300,099.76	257,458.51	42,641.25	6,881.25	35,760.00	6,881.25
330	2	B03333020000	1	8,529,647.04	6,759,015.54	1,770,631.50	43,366.01	1,727,265.49	43,366.01
330	4	B03333040000	1	4,220,637.27	3,286,424.14	934,213.13	4,959.82	929,253.31	4,959.82
330		P03333000000	3	1,643,330.59	1,381,450.69	261,879.90	48,325.83	213,554.07	48,325.83
336	1	B03333610000	1	2,202,388.36	1,919,141.02	283,247.34	18,180.08	265,067.26	18,180.08
336	2	B03333620000	1	34,774,779.32	25,173,574.69	9,601,204.63	334,251.48	9,266,953.15	334,251.48
336	4	B03333640000	1	4,711,255.87	3,584,718.04	1,126,537.83	33,516.12	1,093,021.71	33,516.12
336		P03333600000	3	16,406,594.83	13,935,340.75	2,471,254.08	385,947.68	2,085,306.40	385,947.68
337	1	B03333710000	1	977,519.22	878,680.92	98,838.30	17,348.68	81,489.62	17,348.68
337	2	B03333720000	1	5,706,234.87	4,740,140.65	966,094.22	80,463.40	885,630.82	80,463.40
337		P03333700000	3	3,148,348.09	2,888,753.35	259,594.74	97,812.08	161,782.66	97,812.08
549	1	B03354910000	1	7,139,898.95	7,101,316.33	38,582.62	1,464.02	37,118.60	1,464.02
549	2	B03354920000	1	27,582,001.52	24,221,798.63	3,360,202.89	810,495.18	2,549,707.71	810,495.18
549	4	B03354940000	1	51,509.88	15,294.02	36,215.86	1,534.57	34,681.29	1,534.57
549		P03354900000	3	15,000,511.57	12,950,068.92	2,050,442.65	813,493.77	1,236,948.88	813,493.77
550	1	B03355010000	1	512,985.08	494,046.97	18,938.11	13,201.90	5,736.21	13,201.90
550	2	B03355020000	1	1,355,620.08	962,520.25	393,099.83	16,754.85	376,344.98	16,754.85
550	4	B03355040000	1	112,876.22	86,040.68	26,835.54	1,525.89	25,309.65	1,525.89
550		P03355000000	3	996,812.42	870,841.55	125,970.87	31,482.64	94,488.23	31,482.64
617	1	B03361710000	1	1,673,082.44	1,400,305.63	272,776.81	3,223.50	269,553.31	3,223.50
617	2	B03361720000	1	1,849,452.38	991,560.27	857,892.11	39,097.50	818,794.61	39,097.50
617		P03361700000	3	1,913,485.37	1,192,567.52	720,917.85	42,321.00	678,596.85	42,321.00

Agency Number 034 NE LIBRARY COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
252	1	B03425210000	1	2,895,229.76	2,767,589.16	127,640.60	53,443.36	74,197.24	53,443.36
252	4	B03425240000	1	1,900,926.11	1,006,046.84	894,879.27	21,360.98	873,518.29	21,360.98
252		P03425200000	3	2,441,870.78	2,115,902.72	325,968.06	74,804.34	251,163.72	74,804.34

Agency Number 035 LIQUOR CONTROL COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
073	1	B03507310000	1	6,029,154.61	1,456,626.28	4,572,528.33	25,028.22	4,547,500.11	25,028.22
073		P03507300000	3	919,602.74	782,562.13	137,040.61	25,028.22	112,012.39	25,028.22

Agency Number 036 RACING & GAMING COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
074	2	B03607420000	1	652,540.19	512,591.86	139,948.33	590.25	139,358.08	590.25
074		P03607400000	3	311,082.11	209,065.52	102,016.59	590.25	101,426.34	590.25
081	1	B03608110000	1	475,000.00	351,626.51	123,373.49	11,788.70	111,584.79	11,788.70
081		P03608100000	3	1,946,080.00	236,003.41	1,710,076.59	11,788.70	1,698,287.89	11,788.70

Agency Number 037 WORKERS COMPENSATION COUR

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 038 COMM STATUS OF WOMEN

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 039 NEBR BRAND COMMITTEE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
075	2	B03907520000	1	5,793,465.96	5,581,351.65	212,114.31	10,016.50	202,097.81	10,016.50
075		P03907500000	3	3,414,455.00	3,212,615.26	201,839.74	10,016.50	191,823.24	10,016.50

Agency Number 040 MTR VEH INDUST LICENSE BD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
076	2	B04007620000	1	850,149.71	802,599.98	47,549.73	15,455.17	32,094.56	15,455.17
076		P04007600000	3	560,034.25	483,051.43	76,982.82	15,455.17	61,527.65	15,455.17

Agency Number 041 REAL ESTATE COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
077	2	B04107720000	1	1,456,820.04	1,127,309.06	329,510.98	19,349.44	310,161.54	19,349.44
077		P04107700000	3	627,237.05	571,886.33	55,350.72	19,349.44	36,001.28	19,349.44

Agency Number 045 BOARD OF BARBER EXAMINERS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
080	2	B04508020000	1	181,822.91	139,583.13	42,239.78	3,340.61	38,899.17	3,340.61
080		P04508000000	3	112,073.95	96,666.77	15,407.18	3,340.61	12,066.57	3,340.61

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
214	1	B04621410000	1	6,653,899.80	5,551,361.23	1,102,538.57	30,719.30	1,071,819.27	30,719.30
214		P04621400000	3	1,436,432.64	875,901.63	560,531.01	30,719.30	529,811.71	30,719.30
260	1	B04626010000	1	6,100,822.39	5,782,485.47	318,336.92	146,643.82	171,693.10	146,643.82
260		P04626000000	3	5,080,643.18	3,608,311.12	1,472,332.06	146,643.82	1,325,688.24	146,643.82
300	1	B04630010000	1	26,958,128.04	25,856,693.27	1,101,434.77	647,228.95	454,205.82	647,228.95
300		P04630000000	3	18,059,286.56	13,549,130.59	4,510,155.97	647,228.95	3,862,927.02	647,228.95
368	1	B04636810000	1	10,108,255.34	9,702,451.36	405,803.98	214,214.40	191,589.58	214,214.40
368		P04636800000	3	7,201,967.36	5,076,349.54	2,125,617.82	214,214.40	1,911,403.42	214,214.40
369	1	B04636910000	1	3,539,520.28	3,400,550.82	138,969.46	69,402.44	69,567.02	69,402.44
369		P04636900000	3	2,533,966.98	1,784,906.91	749,060.07	69,402.44	679,657.63	69,402.44
370	1	B04637010000	1	73,291,468.24	67,436,448.08	5,855,020.16	1,458,960.66	4,396,059.50	1,458,960.66
370	4	B04637040000	1	22,006,044.70	20,734,442.90	1,271,601.80	6,959.10	1,264,642.70	6,959.10
370		P04637000000	3	39,760,070.45	32,899,814.45	6,860,256.00	1,465,919.76	5,394,336.24	1,465,919.76
372	1	B04637210000	1	38,265,613.24	36,816,464.18	1,449,149.06	961,882.87	487,266.19	961,882.87
372		P04637200000	3	27,741,366.56	20,512,370.89	7,228,995.67	961,882.87	6,267,112.80	961,882.87
373	1	B04637310000	1	12,592,514.83	11,972,334.49	620,180.34	303,988.87	316,191.47	303,988.87
373		P04637300000	3	9,779,600.72	7,304,873.92	2,474,726.80	303,988.87	2,170,737.93	303,988.87
375	1	B04637510000	1	12,569,410.56	12,069,291.76	500,118.80	323,269.97	176,848.83	323,269.97
375		P04637500000	3	9,154,238.73	7,041,438.20	2,112,800.53	323,269.97	1,789,530.56	323,269.97
376	1	B04637610000	1	19,352,819.40	18,389,183.48	963,635.92	574,487.91	389,148.01	574,487.91
376		P04637600000	3	14,170,363.84	10,907,208.61	3,263,155.23	574,487.91	2,688,667.32	574,487.91
377	1	B04637710000	1	24,640,670.50	23,451,240.84	1,189,429.66	622,583.56	566,846.10	622,583.56
377		P04637700000	3	20,176,991.40	14,232,851.72	5,944,139.68	622,583.56	5,321,556.12	622,583.56
386	1	B04638610000	1	7,105,689.04	6,755,515.14	350,173.90	159,786.70	190,387.20	159,786.70
386		P04638600000	3	5,321,594.65	3,809,811.57	1,511,783.08	159,786.70	1,351,996.38	159,786.70
390	5	B04639050000	1	1,593,272.90	980,646.48	612,626.42	8,114.95	604,511.47	8,114.95
390		P04639000000	3	243,747.48	227,093.35	16,654.13	8,114.95	8,539.18	8,114.95
563	5	B04656350000	1	19,673,309.51	18,119,080.91	1,554,228.60	211,423.51	1,342,805.09	211,423.51
563		P04656300000	3	5,645,726.20	5,286,873.82	358,852.38	211,423.51	147,428.87	211,423.51

Agency Number 047 EDUCAT TELECOMMUNICATIONS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
533	1	B04753310000	1	10,386,014.34	10,106,601.48	279,412.86	79,855.21	199,557.65	79,855.21
533		P04753300000	3	3,184,954.17	2,849,654.85	335,299.32	79,855.21	255,444.11	79,855.21
566	1	B04756610000	1	507,426.54	431,840.11	75,586.43	4,772.65	70,813.78	4,772.65
566		P04756600000	3	144,885.58	137,637.99	7,247.59	4,772.65	2,474.94	4,772.65

Agency Number 048 POST SEC EDUC COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 050 NEBRASKA STATE COLLEGES

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 051 UNIVERSITY OF NEBRASKA

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 052 STATE BD OF AGRICULTURE

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 053 REAL PROPERTY APPRAISER BD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
079	2	B05307920000	1	420,784.58	355,987.28	64,797.30	5,978.14	58,819.16	5,978.14
079		P05307900000	3	183,758.17	178,074.11	5,684.06	5,978.14	294.08-	5,684.06

Agency Number 054 ST HISTORICAL SOCIETY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
043	1	B05404310000	1	2,777,477.78	1,783,130.11	994,347.67	42,161.50	952,186.17	42,161.50
043	2	B05404320000	1	939,830.31	657,385.08	282,445.23	20,472.95	261,972.28	20,472.95
043		P05404300000	3	1,654,027.16	1,163,005.44	491,021.72	62,634.45	428,387.27	62,634.45
258	1	B05425810000	1	912,209.78	775,734.98	136,474.80	32,744.20	103,730.60	32,744.20
258		P05425800000	3	632,388.84	491,731.02	140,657.82	32,744.20	107,913.62	32,744.20
541	1	B05454110000	1	1,009,121.83	781,168.81	227,953.02	14,855.74	213,097.28	14,855.74
541	4	B05454140000	1	84,213.73	51,211.52	33,002.21	1,545.01	31,457.20	1,545.01
541		P05454100000	3	708,277.27	456,890.48	251,386.79	16,400.75	234,986.04	16,400.75
542	1	B05454210000	1	734,265.41	632,162.03	102,103.38	11,872.55	90,230.83	11,872.55
542		P05454200000	3	347,617.76	274,793.11	72,824.65	11,872.55	60,952.10	11,872.55
543	1	B05454310000	1	487,792.76	394,104.57	93,688.19	4,328.43	89,359.76	4,328.43
543	2	B05454320000	1	853,978.74	645,032.29	208,946.45	13,538.27	195,408.18	13,538.27
543		P05454300000	3	576,159.16	509,403.94	66,755.22	17,866.70	48,888.52	17,866.70
552	2	B05455220000	1	111,609.71	64,960.42	46,649.29	922.39	45,726.90	922.39
552	4	B05455240000	1	926,994.97	846,000.73	80,994.24	10,685.76	70,308.48	10,685.76
552		P05455200000	3	518,852.00	329,876.02	188,975.98	11,608.15	177,367.83	11,608.15
653	2	B05465320000	1	658,290.09	507,420.61	150,869.48	6,155.14	144,714.34	6,155.14
653		P05465300000	3	445,895.62	370,619.85	75,275.77	6,155.14	69,120.63	6,155.14

Agency Number 056 NEBR WHEAT BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
381	2	B05638120000	1	1,658,284.82	622,918.18	1,035,366.64	3,911.67	1,031,454.97	3,911.67
381		P05638100000	3	256,978.81	156,342.63	100,636.18	3,911.67	96,724.51	3,911.67

Agency Number 057 NE OIL & GAS CONSERV COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
335	1	B05733510000	1	200,000.00	125,688.04	74,311.96	2,985.90	71,326.06	2,985.90
335	2	B05733520000	1	1,204,441.30	758,775.96	445,665.34	16,842.06	428,823.28	16,842.06
335	4	B05733540000	1	132,493.00	114,828.52	17,664.48	2,504.23	15,160.25	2,504.23
335		P05733500000	3	761,931.40	585,518.79	176,412.61	22,332.19	154,080.42	22,332.19

Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
082	2	B05808220000	1	827,714.49	673,751.81	153,962.68	12,983.51	140,979.17	12,983.51
082		P05808200000	3	397,778.95	344,571.42	53,207.53	12,983.51	40,224.02	12,983.51

Agency Number 059 BOARD OF GEOLOGISTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 060 NE ETHANOL BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
516	2	B06051620000	1	763,608.46	532,514.94	231,093.52	7,781.47	223,312.05	7,781.47
516		P06051600000	3	311,442.81	231,228.01	80,214.80	7,781.47	72,433.33	7,781.47

Agency Number 061 NE DAIRY IND DEV BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 062 BD OF EXAM LAND SURVEY

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 063 NE ST BD PUB ACCOUNTANCY

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
084	2	B06308420000	1	464,193.06	364,093.81	100,099.25	6,886.85	93,212.40	6,886.85
084		P06308400000	3	211,958.73	203,088.89	8,869.84	6,886.85	1,982.99	6,886.85

Agency Number 064 NEBRASKA STATE PATROL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
189	1	B06418910000	1	22,072,451.33	19,936,633.65	2,135,817.68	184,789.12	1,951,028.56	184,789.12
189		P06418900000	3	8,544,464.06	8,169,735.24	374,728.82	184,789.12	189,939.70	184,789.12
190	1	B06419010000	1	19,963,240.20	19,321,407.69	641,832.51	160,344.86	481,487.65	160,344.86
190	2	B06419020000	1	6,517,920.93	4,814,163.13	1,703,757.80	61,077.07	1,642,680.73	61,077.07
190	4	B06419040000	1	11,543,823.24	6,351,949.05	5,191,874.19	66,864.51	5,125,009.68	66,864.51
190		P06419000000	3	22,482,954.30	15,921,818.69	6,561,135.61	288,286.44	6,272,849.17	288,286.44
205	2	B06420520000	1	10,809,645.37	9,498,872.26	1,310,773.11	14,182.95	1,296,590.16	14,182.95
205	4	B06420540000	1	5,570,950.32	3,516,991.18	2,053,959.14	15,330.13	2,038,629.01	15,330.13
205		P06420500000	3	8,204,952.94	6,949,927.24	1,255,025.70	29,513.08	1,225,512.62	29,513.08
575	4	B06457540000	1	379,832.19	107,303.60	272,528.59	2,725.95	269,802.64	2,725.95
575		P06457500000	3	100,938.16	84,524.48	16,413.68	2,725.95	13,687.73	2,725.95
630	5	B06463050000	1	1,652,834.01	1,413,092.58	239,741.43	34,728.27	205,013.16	34,728.27
630		P06463000000	3	1,038,064.88	926,390.63	111,674.25	34,728.27	76,945.98	34,728.27
850	1	B06485010000	1	1,894,824.43	1,653,420.84	241,403.59	2,836.31	238,567.28	2,836.31
850		P06485000000	3	111,968.32	81,324.67	30,643.65	2,836.31	27,807.34	2,836.31

Agency Number 065 ADMINISTRATIVE SERVICES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
049	1	B06504910000	1	148,368.00	134,589.55	13,778.45	3,780.94	9,997.51	3,780.94
049	5	B06504950000	1	4,778,628.91	2,913,162.97	1,865,465.94	61,120.65	1,804,345.29	61,120.65
049		P06504900000	3	2,994,737.74	2,000,289.03	994,448.71	64,901.59	929,547.12	64,901.59
567	5	B06556750000	1	7,152,963.14	6,150,609.23	1,002,353.91	75,715.56	926,638.35	75,715.56
567		P06556700000	3	2,497,222.37	2,124,633.29	372,589.08	75,715.56	296,873.52	75,715.56
509	1	B06550910000	1	2,049,094.43	1,040,513.95	1,008,580.48	27,039.56	981,540.92	27,039.56
509		P06550900000	3	913,048.77	724,484.69	188,564.08	27,039.56	161,524.52	27,039.56
560	5	B06556050000	1	49,438,570.67	42,503,396.68	6,935,173.99	212,999.24	6,722,174.75	212,999.24
560		P06556000000	3	7,578,347.24	5,798,000.49	1,780,346.75	212,999.24	1,567,347.51	212,999.24
171	5	B06517150000	1	18,320,648.28	16,420,559.08	1,900,089.20	94,354.37	1,805,734.83	94,354.37
171		P06517100000	3	3,450,288.96	2,634,187.72	816,101.24	94,354.37	721,746.87	94,354.37
605	1	B06560510000	1	1,606,627.42	1,519,992.88	86,634.54	29,088.04	57,546.50	29,088.04
605	5	B06560550000	1	8,946,831.63	6,724,427.58	2,222,404.05	239,634.14	1,982,769.91	239,634.14
605		P06560500000	3	7,789,075.70	5,876,588.72	1,912,486.98	268,722.18	1,643,764.80	268,722.18
606	2	B06560620000	1	1,686,140.04	1,045,751.11	640,388.93	11,074.60	629,314.33	11,074.60
606		P06560600000	3	336,137.64	308,865.51	27,272.13	11,074.60	16,197.53	11,074.60
608	1	B06560810000	1	865,960.90	309,812.68	556,148.22	9,888.29	546,259.93	9,888.29
608		P06560800000	3	307,265.14	195,307.72	111,957.42	9,888.29	102,069.13	9,888.29
180	5	B06518050000	1	9,441,988.86	5,578,418.68	3,863,570.18	16,836.97	3,846,733.21	16,836.97
180		P06518000000	3	574,696.05	484,453.47	90,242.58	16,836.97	73,405.61	16,836.97
535	5	B06553550000	1	590,976.69	487,141.13	103,835.56	4,639.82	99,195.74	4,639.82
535		P06553500000	3	208,878.94	166,417.98	42,460.96	4,639.82	37,821.14	4,639.82
594	5	B06559450000	1	9,697,500.11	6,868,195.81	2,829,304.30	2,198.12	2,827,106.18	2,198.12
594		P06559400000	3	64,831.82	60,830.03	4,001.79	2,198.12	1,803.67	2,198.12
573	2	B06557320000	1	537,354.43	364,434.99	172,919.44	7,407.68	165,511.76	7,407.68
573		P06557300000	3	370,792.15	215,362.31	155,429.84	7,407.68	148,022.16	7,407.68
685	1	B06568510000	1	5,140,069.26	4,150,778.69	989,290.57	46,508.33	942,782.24	46,508.33
685		P06568500000	3	1,576,414.45	1,359,143.29	217,271.16	46,508.33	170,762.83	46,508.33
101	1	B06510110000	1	325,784.47	304,566.52	21,217.95	6,837.21	14,380.74	6,837.21
101		P06510100000	3	218,030.09	198,034.98	19,995.11	6,837.21	13,157.90	6,837.21
170	5	B06517050000	1	2,379,944.41	1,198,310.65	1,181,633.76	3,156.78	1,178,476.98	3,156.78
170		P06517000000	3	151,385.51	88,869.71	62,515.80	3,156.78	59,359.02	3,156.78
172	5	B06517250000	1	64,907,203.02	54,012,852.23	10,894,350.79	427,986.68	10,466,364.11	427,986.68
172		P06517200000	3	15,024,829.32	12,422,176.81	2,602,652.51	427,986.68	2,174,665.83	427,986.68
173	5	B06517350000	1	62,209,041.73	59,973,378.15	2,235,663.58	312,858.69	1,922,804.89	312,858.69
173		P06517300000	3	11,548,510.03	9,811,836.47	1,736,673.56	312,858.69	1,423,814.87	312,858.69

Agency Number 065 ADMINISTRATIVE SERVICES

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
245	5	B06524550000	1	9,136,412.59	6,377,418.21	2,758,994.38	14,005.01	2,744,989.37	14,005.01
245		P06524500000	3	515,429.71	403,130.76	112,298.95	14,005.01	98,293.94	14,005.01

Agency Number 066 BD OF EXAM-ABSTRACTORS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
058	2	B06605820000	1	52,616.42	27,447.25	25,169.17	544.21	24,624.96	544.21
058		P06605800000	3	28,856.74	16,713.56	12,143.18	544.21	11,598.97	544.21

Agency Number 067 EQUAL OPPORTUNITY COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
059	1	B06705910000	1	1,367,281.03	1,106,096.44	261,184.59	40,996.72	220,187.87	40,996.72
059		P06705900000	3	1,431,099.94	1,168,643.05	262,456.89	40,996.72	221,460.17	40,996.72

Agency Number 068 LATINO AMERICAN COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
537	1	B06853710000	1	285,107.99	196,946.96	88,161.03	2,608.85	85,552.18	2,608.85
537		P06853700000	3	170,285.84	103,491.53	66,794.31	2,608.85	64,185.46	2,608.85

Agency Number 069 NEBR ARTS COUNCIL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
326	1	B06932610000	1	654,874.51	600,140.69	54,733.82	11,254.08	43,479.74	11,254.08
326	4	B06932640000	1	319,267.50	281,917.89	37,349.61	6,238.48	31,111.13	6,238.48
326		P06932600000	3	583,479.83	528,803.17	54,676.66	17,492.56	37,184.10	17,492.56

Agency Number 070 FOSTER CARE REVIEW OFFICE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
116	1	B07011610000	1	2,500,971.02	2,151,886.44	349,084.58	57,829.10	291,255.48	57,829.10
116		P07011600000	3	1,741,109.80	1,614,004.59	127,105.21	57,829.10	69,276.11	57,829.10
353	2	B07035320000	1	228,679.51	168,916.87	59,762.64	3,702.30	56,060.34	3,702.30
353		P07035300000	3	109,880.32	106,585.88	3,294.44	3,702.30	407.86-	3,294.44

Agency Number 071 ENERGY AGENCY

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
601	1	B07260110000	1	6,284,342.30	1,277,879.67	5,006,462.63	3,086.59	5,003,376.04	3,086.59
601	2	B07260120000	1	52,127,348.01	24,386,263.99	27,741,084.02	15,679.26	27,725,404.76	15,679.26
601	4	B07260140000	1	71,745,105.45	21,300,138.70	50,444,966.75	44,354.63	50,400,612.12	44,354.63
601		P07260100000	3	2,300,389.50	1,578,843.97	721,545.53	63,120.48	658,425.05	63,120.48
603	1	B07260310000	1	25,062,478.01	16,528,814.95	8,533,663.06	89,370.98	8,444,292.08	89,370.98
603	2	B07260320000	1	37,349,876.12	4,174,158.08	33,175,718.04	4,221.23	33,171,496.81	4,221.23
603	4	B07260340000	1	60,878,635.87	200,797.78	60,677,838.09	116.15	60,677,721.94	116.15
603		P07260300000	3	3,328,625.43	2,914,665.65	413,959.78	93,708.36	320,251.42	93,708.36
604	1	B07260410000	1	2,664,510.56	1,016,236.47	1,648,274.09	21,588.79	1,626,685.30	21,588.79
604		P07260400000	3	1,124,902.80	475,508.90	649,393.90	21,588.79	627,805.11	21,588.79
655	2	B07265520000	1	10,666,392.35	3,333,980.56	7,332,411.79	422.63	7,331,989.16	422.63
655		P07265500000	3	74,031.83	17,741.10	56,290.73	422.63	55,868.10	422.63

Agency Number 073 LANDSCAPE ARCHITECTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 074 NE POWER REVIEW BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
072	2	B07407220000	1	719,535.50	536,254.05	183,281.45	7,991.85	175,289.60	7,991.85
072		P07407200000	3	262,449.44	220,947.35	41,502.09	7,991.85	33,510.24	7,991.85

Agency Number 075 NE INVESTMENT COUNCIL

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
610	2	B07561020000	1	3,039,655.42	2,779,011.86	260,643.56	44,151.48	216,492.08	44,151.48
610		P07561000000	3	1,327,791.23	1,263,563.97	64,227.26	44,151.48	20,075.78	44,151.48

Agency Number 076 INDIAN AFFAIRS COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 077 COMM INDUSTRIAL RELATIONS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
531	1	B07753110000	1	248,857.34	194,478.51	54,378.83	4,491.89	49,886.94	4,491.89
531		P07753100000	3	152,910.46	129,316.24	23,594.22	4,491.89	19,102.33	4,491.89

Agency Number 078 NE COMM LAW ENFORCEMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
150	1	B07815010000	1	883,307.42	703,932.76	179,374.66	1,643.11	177,731.55	1,643.11
150		P07815000000	3	71,443.09	44,562.96	26,880.13	1,643.11	25,237.02	1,643.11
155	1	B07815510000	1	8,545,342.65	6,256,341.61	2,289,001.04	8,872.77	2,280,128.27	8,872.77
155		P07815500000	3	255,915.08	241,571.57	14,343.51	8,872.77	5,470.74	8,872.77
198	1	B07819810000	1	1,680,739.11	802,094.80	878,644.31	8,817.48	869,826.83	8,817.48
198	2	B07819820000	1	45,906.45	35,107.60	10,798.85	915.37	9,883.48	915.37
198	4	B07819840000	1	6,037,652.63	4,422,389.09	1,615,263.54	5,521.64	1,609,741.90	5,521.64
198		P07819800000	3	506,469.81	451,169.68	55,300.13	15,254.49	40,045.64	15,254.49
199	1	B07819910000	1	3,174,073.40	2,316,852.60	857,220.80	20,074.32	837,146.48	20,074.32
199	2	B07819920000	1	791,771.06	545,707.25	246,063.81	9,161.32	236,902.49	9,161.32
199		P07819900000	3	1,117,175.30	836,652.96	280,522.34	29,235.64	251,286.70	29,235.64
201	4	B07820140000	1	13,587,690.78	10,781,714.31	2,805,976.47	14,029.55	2,791,946.92	14,029.55
201		P07820100000	3	509,542.03	453,528.32	56,013.71	14,029.55	41,984.16	14,029.55
203	1	B07820310000	1	389,784.27	334,221.98	55,562.29	7,150.31	48,411.98	7,150.31
203		P07820300000	3	214,661.18	203,078.36	11,582.82	7,150.31	4,432.51	7,150.31
204	1	B07820410000	1	1,255,279.93	500,144.08	755,135.85	2,524.43	752,611.42	2,524.43
204		P07820400000	3	80,914.63	48,869.63	32,045.00	2,524.43	29,520.57	2,524.43
215	1	B07821510000	1	239,197.59	196,537.96	42,659.63	4,257.46	38,402.17	4,257.46
215	4	B07821540000	1	816,336.09	793,138.34	23,197.75	4,922.29	18,275.46	4,922.29
215		P07821500000	3	309,397.55	267,797.47	41,600.08	9,179.75	32,420.33	9,179.75
220	1	B07822010000	1	240,527.09	109,487.05	131,040.04	861.19	130,178.85	861.19
220	2	B07822020000	1	646,111.44	210,418.48	435,692.96	1,644.25	434,048.71	1,644.25
220		P07822000000	3	122,319.93	115,621.02	6,698.91	2,505.44	4,193.47	2,505.44

Agency Number 081 BLIND/VIS IMPAIRED COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
357	1	B08135710000	1	2,149,298.22	1,855,331.59	293,966.63	56,369.78	237,596.85	56,369.78
357	4	B08135740000	1	8,354,414.44	3,622,580.50	4,731,833.94	1,549.52	4,730,284.42	1,549.52
357		P08135700000	3	2,942,463.90	1,774,795.46	1,167,668.44	57,919.30	1,109,749.14	57,919.30

Agency Number 082 COMM DEAF/HARD OF HEARING

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
578	1	B08257810000	1	1,154,490.53	1,106,936.90	47,553.63	23,389.55	24,164.08	23,389.55
578		P08257800000	3	735,389.31	648,891.28	86,498.03	23,389.55	63,108.48	23,389.55

Agency Number 083 COMMUNITY COLLEGES AID

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 084 ENVIRONMENT AND ENERGY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
106	2	B08410620000	1	1,046,343.05	311,002.93	735,340.12	4,156.32	731,183.80	4,156.32
106	4	B08410640000	1	8,732,573.66	7,149,089.22	1,583,484.44	17,280.62	1,566,203.82	17,280.62
106		P08410600000	3	1,300,567.78	594,353.67	706,214.11	21,436.94	684,777.17	21,436.94
513	4	B08451340000	1	3,775,486.27	2,957,074.27	818,412.00	16,171.75	802,240.25	16,171.75
513		P08451300000	3	2,591,985.31	649,215.15	1,942,770.16	16,171.75	1,926,598.41	16,171.75
586	1	B08458610000	1	3,802,744.32	3,525,683.63	277,060.69	77,474.41	199,586.28	77,474.41
586	2	B08458620000	1	21,516,999.50	15,911,536.07	5,605,463.43	82,522.13	5,522,941.30	82,522.13
586	4	B08458640000	1	12,139,833.89	12,022,746.84	117,087.05	120,433.60	3,346.55-	117,087.05
586		P08458600000	3	8,436,715.00	7,930,309.85	506,405.15	280,430.14	225,975.01	277,083.59
587	1	B08458710000	1	310,356.39	295,033.72	15,322.67	3,866.14	11,456.53	3,866.14
587	2	B08458720000	1	11,563,737.38	9,292,705.90	2,271,031.48	56,764.35	2,214,267.13	56,764.35
587	4	B08458740000	1	2,112,395.03	1,735,103.08	377,291.95	30,532.60	346,759.35	30,532.60
587		P08458700000	3	2,881,549.83	2,435,513.63	446,036.20	91,163.09	354,873.11	91,163.09
588	1	B08458810000	1	579,893.19	548,872.28	31,020.91	8,386.13	22,634.78	8,386.13
588	2	B08458820000	1	6,584,348.07	4,231,263.67	2,353,084.40	51,737.45	2,301,346.95	51,737.45
588	4	B08458840000	1	2,241,969.21	1,848,195.97	393,773.24	17,217.07	376,556.17	17,217.07
588		P08458800000	3	2,745,147.92	2,101,515.64	643,632.28	77,340.65	566,291.63	77,340.65

Agency Number 085 EMPLOYEES RETIRE BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
041	2	B08504120000	1	7,450,629.33	5,159,017.42	2,291,611.91	80,296.71	2,211,315.20	80,296.71
041		P08504100000	3	2,671,142.73	2,298,556.60	372,586.13	80,296.71	292,289.42	80,296.71
042	2	B08504220000	1	39,598.18	20,129.52	19,468.66	337.52	19,131.14	337.52
042		P08504200000	3	10,740.00	7,725.00	3,015.00	337.52	2,677.48	337.52

Agency Number 086 DRY BEAN COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
137	2	B08613720000	1	965,726.37	604,052.76	361,673.61	1,742.01	359,931.60	1,742.01
137		P08613700000	3	74,665.50	50,321.41	24,344.09	1,742.01	22,602.08	1,742.01

Agency Number 087 NE ACTABTY & DISCL COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
094	1	B08709410000	1	615,733.74	605,481.40	10,252.34	10,435.58	183.24-	10,252.34
094	2	B08709420000	1	264,417.36	102,572.94	161,844.42	3,664.11	158,180.31	3,664.11
094		P08709400000	3	538,186.09	435,680.52	102,505.57	14,099.69	88,405.88	13,916.45

Agency Number 088 CORN DEV MKTG BD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
384	2	B08838420000	1	9,979,495.90	8,420,438.60	1,559,057.30	7,763.65	1,551,293.65	7,763.65
384		P08838400000	3	499,930.36	410,053.19	89,877.17	7,763.65	82,113.52	7,763.65

Agency Number 089 HEMP COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 090 AFRICAN AMERICAN COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
863	1	B09086310000	1	258,762.00	29,748.90	229,013.10	2,423.09	226,590.01	2,423.09
863		P09086300000	3	166,596.00	24,230.88	142,365.12	2,423.09	139,942.03	2,423.09

Agency Number 091 NEBRASKA TOURISM COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
618	2	B09161820000	1	8,336,642.93	5,826,315.76	2,510,327.17	31,690.40	2,478,636.77	31,690.40
618		P09161800000	3	997,115.27	709,071.67	288,043.60	31,690.40	256,353.20	31,690.40

Agency Number 092 GRAIN SORGHUM BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
406	2	B09240620000	1	313,511.80	142,289.25	171,222.55	1,810.88	169,411.67	1,810.88
406		P09240600000	3	83,421.49	52,111.24	31,310.25	1,810.88	29,499.37	1,810.88

Agency Number 093 TAX EQUALIZATION & REVIEW

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
115	1	B09311510000	1	945,953.99	798,639.47	147,314.52	16,849.42	130,465.10	16,849.42
115		P09311500000	3	644,778.47	576,437.59	68,340.88	16,849.42	51,491.46	16,849.42

Agency Number 094 COMM ON PUBLIC ADVOCACY

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 095 DRY PEA AND LENTIL COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 096 DEPT PROP ASSESS/TAXATION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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